

Approved Outlay under Annual Plan - 2003-04 of Govt. of NCT of Delhi

(Rs. in Lakhs)

S. No.	Name of the Sector/Department/ Scheme	9th FYP (1997-2002)	9th FYP (1997-2002)	Annual Plan 2001-02	10th FYP (2002-07)	Annual Plan 2002-03		Annual Plan 2003-04			
		Approved Outlay	Expr.	Expr.	Approved Outlay	Approved Outlay	Revised Outlay	Revenue	Capital	Loan	Toal
1	2	3	4	5	6	7	8	9	10	11	12
24	INFORMATION & PUBLICITY										
A.	GOVT. OF DELHI										
I.	Dte.of Information & Publicity										
1.	Stg. of Dte. of Information & Publicity	40.00			40.00	5.00	0.50	1.00			1.00
2.	Research & Reference	25.00	12.95	2.13	25.00	2.00	3.85	3.00			3.00
3.	Advertisement Cell	250.00	440.23	133.42	260.00	80.00	259.65	180.00			180.00
4.	Publication Cell	55.00	67.31	18.13	55.00	13.00	29.00	14.00			14.00
5.	Photo Cell	50.00	28.63	5.34	50.00	10.00	10.00	10.00			10.00
6.	Press Cell	10.00	4.26	0.14	10.00	2.00	2.00	2.00			2.00
7.	Hospitality Cell	50.00	59.97	14.18	50.00	11.00	15.00	15.00			15.00
8.	National Small Saving Scheme										
9.	Rural Information Centre	25.00	0.07								
10.	Publicity through Video & TV	75.00	36.19	8.13	75.00	12.00	12.00	12.00			12.00
11.	Film Cell	15.00	0.23	0.23	15.00	2.00	1.00	1.00			1.00
12.	Exhibition Cell	75.00	52.08	11.40	75.00	11.00	10.00	10.00			10.00
13.	Celebration of National Festival	80.00	56.81	8.38	80.00	10.00	10.00	10.00			10.00
14.	Out door Publicity	100.00	15.09	2.13	100.00	10.00	8.00	8.00			8.00
15.	Protocol Cell	150.00	42.51	9.29	150.00	5.00	6.00	6.00			6.00
16.	C/o Auditorium Complex										
17.	Free DTC passes for Acredited		4.00	1.00	15.00	2.00	3.00	3.00			3.00
18.	Dilli Mathyam						15.00	15.00			15.00
	Sub-Total (D.I.P.)	1000.00	820.33	213.90	1000.00	175.00	385.00	290.00			290.00
II.	Prohibition Department										
i.	Prohibition, Propaganda, Publicity	235.00	341.38	78.80	450.00	92.00	92.80	103.00			103.00
ii.	Stg. of prohibition deptt		11.07	5.52	50.00	8.00	7.20	7.00			7.00
	Sub-Total (II) (Prohibition)	235.00	352.45	84.32	500.00	100.00	100.00	110.00			110.00
B)	Municipal Corporation of Delhi										