

Approved Outlay under Annual Plan 2003-04 of Govt. of NCT of Delhi

(Rs. in Lacs)

| S. No. | Name of the Sector/Department/ Scheme | 9th FYP (1997-2002) | 9th FYP (1997-2002) | Annual Plan 2001-02 | 10th FYP (2002-07) | Annual Plan 2002-03 | | Annual Plan 2003-04 | | | |
|--------|--|---------------------|---------------------|---------------------|--------------------|---------------------|----------------|---------------------|--------------|------|--------------|
| | | Approved Outlay | Expr. | Exp. | Approved Outlay | Approved Outlay | Revised Outlay | Revenue | Capital | Loan | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 4. | MINOR IRRIGATION | | | | | | | | | | |
| I | <u>Ground water (Tubewells/Recharge of Ground water)</u> | | | | | | | | | | |
| 1. | Providing additional deep bore to existing state tubewells | 22.00 | | | | | | | | | |
| 2. | Deepening and development of ponds in village Mungeshpur and Auchoundi | 10.00 | | | | | | | | | |
| 3. | Const. of gated structure across main storm water drain to impound water for recharging of ground water | 200.00 | | | | | | | | | |
| 4. | Water Conservation, recharge of ground water and creation of water detention basin etc | 303.10 | 31.00 | 2.96 | 6.00 | 6.00 | 15.00 | | | | |
| 5. | Contraction of Sokage Bund/Tanks in Rural areas | 20.00 | 18.48 | | 100.00 | | | | | | |
| 6. | Water harvesting and recharging of ground water | | | | 500.00 | 40.00 | 34.00 | | 33.00 | | 33.00 |
| | Sub-Total (I) | 555.10 | 49.48 | 2.96 | 606.00 | 46.00 | 49.00 | | 33.00 | | 33.00 |
| II | <u>SURFACE WATER (EFFLUENT TREATMENT PLANT)</u> | | | | | | | | | | |
| 1 | Extension of Effluent Irrigation from Keshopur Treatment Plant (Phase III) | 360.00 | 305.07 | 37.89 | | | | | | | |
| 2 | Extension of Effluent Irrigation system from Coronation Treatment Plant at Burari (Phase II) | 40.00 | 25.20 | | | | | | | | |
| 3 | Utilising existing storm water/effluent water in N.G. drain | 88.00 | | | | | | | | | |
| 4 | Exten. and improvement of effluent irrigation system from CTP Phase-III | 100.00 | | | | | | | | | |
| 5 | Keshopur effluent irrigation scheme Phase-IV | 100.00 | | | | | | | | | |
| 6 | Bapraula lift irrigation scheme | 50.00 | | | | | | | | | |
| 7 | Extension of Irrigation facilities by supplying effluent water of Keshopur Treatment Plant in villages of NG Block | | | | 390.00 | 4.00 | | | 7.00 | | 7.00 |
| | Sub-Total (II) | 738.00 | 330.27 | 37.89 | 390.00 | 4.00 | | | 7.00 | | 7.00 |
| III | <u>Other Schemes</u> | | | | | | | | | | |
| 1 | Liabilities on Completed schemes | 10.00 | | | | | | | | | |
| 2 | Charged Expenditure | | 1.59 | | 4.00 | | 11.00 | | 10.00 | | 10.00 |
| | Sub-Total (III) | 10.00 | 1.59 | | 4.00 | | 11.00 | | 10.00 | | 10.00 |
| | TOTAL (MINOR IRRIGATION) | 1303.10 | 381.34 | 40.85 | 1000.00 | 50.00 | 60.00 | | 50.00 | | 50.00 |