

Approved Outlay under Annual Plan - 2003-04 of Govt. of NCT of Delhi

(Rs. in Lakhs)

S. No.	Name of the Sector/Department/ Scheme	9th FYP (1997-2002)	9th FYP (1997-2002)	Annual Plan 2001-02	10th FYP (2002-07)	Annual Plan 2002-03		Annual Plan 2003-04			
		Approved Outlay	Expr.	Expr.	Approved Outlay	Approved Outlay	Revised Outlay	Revenue	Capital	Loan	Toal
1	2	3	4	5	6	7	8	9	10	11	12
28.	<u>Nutrition</u>										
1	Supplementary Nutrition Programme in 28 ICDS Projects	4955.00	4208.51	843.10	7330.00	1055.00	1029.00	1029.00			1029.00
2	Pradhan Mantry Grahmodyog Yojana		176.55	176.55	700.00	138.00	164.00	164.00			164.00
3	Kishori Shakti Yojana	45.00	19.95	5.72	50.00	7.00	7.00	7.00			7.00
	<u>Sub-Total</u>	<u>5000.00</u>	<u>4405.01</u>	<u>1025.37</u>	<u>8080.00</u>	<u>1200.00</u>	<u>1200.00</u>	<u>1200.00</u>			<u>1200.00</u>
	<u>MID DAY MEALS</u>										
3	Dte. of Education	850.00	48.41		2000.00	400.00	50.00	570.00			570.00
4	Municipal Corporation of Delhi	9000.00	5328.08	1791.88	10000.00	2000.00	2000.00	2200.00			2200.00
			(6100.00)*	[1800.00]*							
5	Basic Minimum Need Programme		340.00								
6	New Delhi Municipal Council	100.00	161.22	60.33	150.00	30.00	60.00	30.00			30.00
			(117.00)*	[30.00]*							
7	Delhi Cantonment Board	50.00	5.00								
	<u>Sub-Total (MDM)</u>	<u>10000.00</u>	<u>5882.71</u>	<u>1852.21</u>	<u>12150.00</u>	<u>2430.00</u>	<u>2110.00</u>	<u>2800.00</u>			<u>2800.00</u>
	<u>Total (Nutrition)</u>	<u>15000.00</u>	<u>10287.72</u>	<u>2877.58</u>	<u>20230.00</u>	<u>3630.00</u>	<u>3310.00</u>	<u>4000.00</u>			<u>4000.00</u>
			(10675.42)*	[2855.37]*							