

Approved Outlay under Annual Plan 2003-04 of Govt. of NCT of Delhi

(Rs. in Lacs)

| S. No. | Name of the Sector/Department/ Scheme | 9th FYP (1997-2002) Approved Outlay | 9th FYP (1997-2002) Expr. | Annual Plan 2001-02 Exp. | 10th FYP (2002-07) Approved Outlay | Annual Plan 2002-03 | | Annual Plan 2003-04 | | | |
|--------|--|-------------------------------------|---------------------------|--------------------------|------------------------------------|---------------------|----------------|---------------------|----------------|----------------|----------------|
| | | | | | | Approved Outlay | Revised Outlay | Revenue | Capital | Loan | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 3. | RURAL DEVELOPMENT | | | | | | | | | | |
| | <u>A. Development Department</u> | | | | | | | | | | |
| 1 | Mini Master Plan for Dev. of Rural Villages. | 30000.00 | 11469.64 | 341.86 | 5000.00 | 1000.00 | 155.00 | 200.00 | 100.00 | | 300.00 |
| 2 | Integrated Development of Rural Villages | 5000.00 | 5057.78 | 1777.18 | 11000.00 | 1300.00 | 1150.00 | | 2700.00 | | 2700.00 |
| 3 | Stg. and Modernisation of Panchyat Unit and its functions (New scheme for 10th Plan) | | | | 4000.00 | 700.00 | 610.00 | 100.00 | 1000.00 | | 1100.00 |
| | Sub total(Development Deptt.) | <u>35000.00</u> | <u>16527.42</u> | <u>2119.04</u> | <u>20000.00</u> | <u>3000.00</u> | <u>1915.00</u> | <u>300.00</u> | <u>3800.00</u> | | <u>4100.00</u> |
| | <u>B. M.C.D.</u> | | | | | | | | | | |
| 1 | Dev. of Rural Villages | <u>10000.00</u> | <u>9748.42</u> | <u>1946.78</u> | <u>15000.00</u> | <u>3000.00</u> | <u>3000.00</u> | | | <u>3500.00</u> | <u>3500.00</u> |
| | <u>RURAL ROADS(M.C.D.)</u> | | | | | | | | | | |
| | <u>NAJAFGARH ZONE</u> | | | | | | | | | | |
| 1 | I/s of old Mehrauli road. | | | | 23.00 | 5.00 | | | | | |
| 2 | W/I/S of Khera dawar rd from Dhasa rd Ph-I from khera dawar to Sureha vill. | | | | 14.00 | 3.00 | | | | | |
| 3 | W/I/S of approach rd to Bakargarh | | | | 16.00 | 3.00 | | | | | |
| 4 | W/I kagan heri to Jhakira rd | | | | 5.00 | 1.00 | | | | | |
| 5 | W/I of approach rd to Khar khari Jatmal Ph-II to Phimi | | | | 8.00 | 2.00 | | | | | |
| 6 | W/I of rd from Jhakria rd Gumman hera rd Ph-I Pind wala Khurd via Phind wala khan | | | | 9.00 | 2.00 | | | | | |
| 7 | W/I/S of approach to vill Surakpur in vill Ph-I | | | | 46.00 | 9.00 | | | | | |
| 8 | W/I of rd form Dhansa rd Issa pur vill | | | | 13.00 | 3.00 | | | | | |
| 9 | W/I/s of approach to vill surakpur from Jhroada rd to turning ph-II | | | | 10.00 | 2.00 | | | | | |
| 10 | W/I/s of rd form Jhatikra rd to Gumman hera Ph-II | | | | 10.00 | 2.00 | | | | | |
| 11 | W/I/S of rd Rawata rd Ph-III from Daryia Pur to Jhul Jhuli | | | | 28.00 | 6.00 | | | | | |
| 12 | W/I/S of rd of vill Rewta khan | | | | 11.00 | 2.00 | | | | | |
| 13 | I/s of Bihwasan rd Goala dairy | | | | 27.00 | 5.00 | | | | | |
| 14 | W/I/S of Parravat rd | | | | | | | | | | |
| 15 | W/I/S of extn. Of Nog Brij rd from old NH-8 to NH-8 | | | | 104.00 | 21.00 | | | | | |
| 16 | W/I/s of Ghitomi rd | | | | 38.00 | 8.00 | | | | | |
| 17 | W/I of Dhansa rd Ph -V from Kazi pur to Dhansa vill | | | | 45.00 | 9.00 | | | | | |
| 18 | I/S of Naj. rd from Naj to Tilang pur Kotla | | | | 13.00 | 3.00 | | | | | |
| 19 | Stg. Of Mehrauli Mahipal pur rd from Mahipal chowk to Anderi morh Ph-IV | | | | | | | | | | |
| 20 | W/I/S of Gumman hera rd Ph-II from Kher Khari Jatmal to Hasanpur vill | | | | 52.00 | 10.00 | | | | | |

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|--------|---|-------------------------------------|---------------------------|---------------------|------------------------------------|---------------------|----------------|---------------------|---------|------|-------|
| | | | | Exp. | | Approved Outlay | Revised Outlay | Revenue | Capital | Loan | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 21 | I/s of Ghewra Bawana rd form Rohtak rd to CR poly | | | | 40.00 | 8.00 | | | | | |

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|--------|---|-------------------------------------|---------------------------|--------------------------|------------------------------------|---------------------|----------------|---------------------|---------|------|-------|
| | | | | | | Approved Outlay | Revised Outlay | Revenue | Capital | Loan | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 22 | I/s of Nangloi NG rd to Tilangpur Kotla PII | | | | 26.00 | 5.00 | | | | | |
| 23 | Wid of Naj rd from Zakhira to Tilak Nag to Naj Sh I.s of Naj rd for Kakroal reg to Naj. | | | | 80.00 | 16.00 | | | | | |
| 24 | W/I/s of Gummanhera rd Ph-III from hasanpur ot Daryapur turning | | | | | | | | | | |
| 25 | W/I/S of Dhansa rd Ph-VI from Dhansa vill to Dhansa Border | | | | 6.00 | 1.00 | | | | | |
| 26 | W/I/S of Dhansa rd Ph-I from Dhansa stand Naj to Surera Tum | | | | 24.00 | 5.00 | | | | | |
| 27 | W/I/S of dhansa rd Ph II from Surera turn to Mundela turn | | | | 20.00 | 4.00 | | | | | |
| 28 | W/I/S of Dhasa rd Ph-IV from Mundela turn to Kazipur | | | | 20.00 | 4.00 | | | | | |
| | NARELA | | | | | | | | | | |
| 29 | W/I/S of rd from Narela to Lampur border | | | | | | | | | | |
| 30 | W/I/S of rd from GT rd to Bakhtanvar pur Ph I | | | | | | | | | | |
| 31 | W/I/S of existing Narela Bawana rd 24mt ROW to 80met as per zonal plan Earth work in embankment | | | | 1491.00 | 319.00 | | | | | |
| 32 | I/S of Palla Bakhtavar pur rd form Bakhtavar pur to Palla Ph-II | | | | 200.00 | 40.00 | | | | | |
| 33 | I/S of Ghewra Bawana rd from Kanjhawla chowk to Prem Pio (Ph-II) | | | | 78.00 | 16.00 | | | | | |
| 34 | I/S of Auchandi rd Bawana to Pooth Khurd store Ph-II | | | | 7.00 | 1.00 | | | | | |
| 35 | I/S of Auchandi rd from Pooth store of Barwala | | | | 58.00 | 12.00 | | | | | |
| 36 | I/S of rd from kanjhawla chowk to begam pur | | | | 164.00 | 33.00 | | | | | |
| 37 | I/s of Ghewra Bawana rd from CR poly. To kanjhawla chowk | | | | 72.00 | 14.00 | | | | | |
| 38 | W/I/S of Auchandi rd ph V from vill Bawana to Darya pur. | | | | 89.00 | 18.00 | | | | | |
| 39 | C/I of rd form Nizampur to Tikri border | | | | | | | | | | |
| 40 | i/s of Karla Mundka rd form Karla to Madan pur turn. Ph-I | | | | | | | | | | |
| 41 | Stg. Of Nangloi Mubarkpur rd from Mubarkpur rd to Rohtak rd Via Kirari | | | | 2.00 | | | | | | |
| 42 | I/s of rd from Nerela Bawana rd to vill Ghoga in Narela Zone | | | | | | | | | | |
| 43 | I/s of rd from Nerala to Kanya Gurukul (Hry. Border) | | | | | | | | | | |
| 44 | I/s of rd form Palla to Bakhtavar pur via Taj pur Hamid pur & Bakoli | | | | 54.00 | 11.00 | | | | | |
| 45 | I/s of rd form Bakhtavar pur to Tigipur. | | | | 28.00 | 6.00 | | | | | |
| 46 | C/I of rd f Narelal Town ship | | | | 179.00 | 36.00 | | | | | |
| 47 | W/I/S of vill Kurani rds | | | | 28.00 | 6.00 | | | | | |
| 48 | I/s of rd form Hiranki to Mohd.pur | | | | 31.00 | 6.00 | | | | | |
| 49 | W/I/S of approach rd Harweaeli | | | | 59.00 | 12.00 | | | | | |

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|--------|---------------------------------------|-------------------------------------|---------------------------|---------------------|------------------------------------|---------------------|----------------|---------------------|---------|------|-------|
| | | | | Exp. | | Approved Outlay | Revised Outlay | Revenue | Capital | Loan | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 50 | W/I/S of Harewali to Ghoga | | | | 130.00 | 26.00 | | | | | |

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|--------|---|-------------------------------------|---------------------------|--------------------------|------------------------------------|---------------------|----------------|---------------------|---------|------|-------|
| | | | | | | Approved Outlay | Revised Outlay | Revenue | Capital | Loan | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 51 | I/s of rd from Nerala Alipur rd ot Poothkhurd from Poothkhurd to Canal | | | | 46.00 | 9.00 | | | | | |
| 52 | W/I/S of rd from poothkhurd to prem pio via Sultan pur Dabas | | | | 55.00 | 11.00 | | | | | |
| 53 | W/i of Loop rd from Majra Dabas to Vazid pur via canal | | | | 46.00 | 9.00 | | | | | |
| 54 | W/I/S of rd form rd no 3 (Karia to sultanpur Dabas) | | | | 36.00 | 7.00 | | | | | |
| 55 | I/s of Kirari Nithari rd | | | | 26.00 | 5.00 | | | | | |
| 56 | I/s of Bypass rd of Vill Kirari | | | | 20.00 | 4.00 | | | | | |
| 57 | W/I of rd no 3 via Nizampur & Jaunti Ph II (from Nizampur to rd no3) lad pur | | | | 57.00 | 11.00 | | | | | |
| 58 | I/s of Safaiyabad rd from Narela to Safiyabad border Haryana. | | | | 29.00 | 6.00 | | | | | |
| 59 | I/s of rds from GTrd to vill Tikri Khurd in narela zone | | | | 27.00 | 5.00 | | | | | |
| 60 | Imp/Stg of Swatantar nag rd | | | | 20.00 | 4.00 | | | | | |
| 61 | I/S of approach to vill Shahpur garhi | | | | 23.00 | 5.00 | | | | | |
| 62 | W/I/S of rd from Narela to Saboli border | | | | 80.00 | 16.00 | | | | | |
| 63 | W/I/S of rd form rly xing Holambi kalan to Narela Bawana rd | | | | 85.00 | 17.00 | | | | | |
| | ROHINI ZONE | | | | | | | | | | |
| 64 | W/I/s of from GTrd to Khera gari(Khera kalan) | | | | 40.00 | 8.00 | | | | | |
| 65 | I/s of Auchandi rd from Prehaldpur ot Barwala ph-III | | | | 68.00 | 14.00 | | | | | |
| 66 | I/s of Auchandi rd from Shahbad culvet to Prehaldpur Pur-II | | | | 71.00 | 14.00 | | | | | |
| 67 | 80 ROW rd in Badli indl. H-I | | | | 8.00 | 2.00 | | | | | |
| 68 | W/I/S of rd form GT Rd to Siras pur | | | | 6.00 | 1.00 | | | | | |
| | BRIDGE/ROB/RUB/GRADE SEP. (SPILL OVER) | | | | | | | | | | |
| | (RURAL ROAD) | | | | | | | | | | |
| 1 | Bridge Narela Bawana rd near Nerala | | | | 180.00 | 36.00 | | | | | |
| 2 | Wid of 5 no bridge on Auchandi rd | | | | 320.00 | 64.00 | | | | | |
| 3 | fly over level xing Narela Rampur rd | | | | 200.00 | 40.00 | | | | | |
| | NEW SCHEMES | | | | | | | | | | |
| | NAJAFGARH ZONE | | | | | | | | | | |
| 1 | W/I/S of rd from Mangla puri rd to Dabri rd via nasir puri rd | | | | 79.00 | 20.00 | | | | | |
| 2 | w/i/s of rohtak rd to naj via dicaon kalan Hiran kudana | | | | 49.00 | 12.00 | | | | | |
| 3 | I/s of rd form Rohtak rd to Mundka to Rahini khera | | | | 40.00 | 10.00 | | | | | |
| 4 | W/I/S of app rd nangloi Sakarwti | | | | 18.00 | 5.00 | | | | | |
| 5 | I/s of Naj Phirini rd | | | | 42.00 | 11.00 | | | | | |
| 6 | I/s of Naj Jharoda rd | | | | 116.00 | 29.00 | | | | | |

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|--------|--|-------------------------------------|---------------------------|---------------------|------------------------------------|---------------------|----------------|---------------------|---------|------|-------|
| | | | | Exp. | | Approved Outlay | Revised Outlay | Revenue | Capital | Loan | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 7 | i/s of rd from Ghummanhera to Jhatikar via shikarpur | | | | 23.00 | 6.00 | | | | | |

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|--------|---|-------------------------------------|---------------------------|--------------------------|------------------------------------|---------------------|----------------|---------------------|---------|------|-------|
| | | | | | | Approved Outlay | Revised Outlay | Revenue | Capital | Loan | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 8 | W/I/S of ariva rd to Jhatikara | | | | 100.00 | 25.00 | | | | | |
| 9 | C/o of rd from galibpur to sarang pur | | | | 20.00 | 5.00 | | | | | |
| 10 | C/o rd form galibpur to haryana border | | | | 28.00 | 7.00 | | | | | |
| 11 | W/I/S of rd from Palam rd form kakrola to dwarka | | | | 40.00 | 10.00 | | | | | |
| 12 | W/i of rd from pahkha rd to Mangla puri via sagar | | | | 36.00 | 9.00 | | | | | |
| 13 | W/I/S of rd from Bijwasan to Doondahea border | | | | 19.00 | 5.00 | | | | | |
| 14 | W/I/S of rd from Doral to Jangrola border | | | | 20.00 | 5.00 | | | | | |
| 15 | W/I/S of app rd to gmmruddin nar from Naj Nagloi rd | | | | 20.00 | 5.00 | | | | | |
| 16 | W/I/S of app rd to Bharthal | | | | 18.00 | 5.00 | | | | | |
| 17 | W/I/S of rd from Mundka to nangloi naj rd via Ronhola | | | | 40.00 | 10.00 | | | | | |
| 18 | W/I/S of kharikhari rd | | | | 39.00 | 10.00 | | | | | |
| 19 | W/I/S of rd from khera to naj | | | | 20.00 | 5.00 | | | | | |
| 20 | I/s of app rd to issapur | | | | 20.00 | 5.00 | | | | | |
| 21 | I/s of app to bakargarh | | | | 10.00 | 3.00 | | | | | |
| 22 | I/s of rd from ujwa to dhans rd from kakrola to dwaraka | | | | 20.00 | 5.00 | | | | | |
| 23 | C/o rd from deena pur delhi naj rd | | | | 32.00 | 8.00 | | | | | |
| 24 | Pindwala khurd to hasanpur | | | | 23.00 | 6.00 | | | | | |
| 25 | I/s of rd from Rophtak rd to mundka rly stn | | | | 14.00 | 4.00 | | | | | |
| 26 | I/s of rd from Kanganheri to jhatikara | | | | 24.00 | 6.00 | | | | | |
| 27 | W/I/S of githorni rd | | | | 48.00 | 12.00 | | | | | |
| 28 | w/i/s of kiashan garh rd | | | | 30.00 | 8.00 | | | | | |
| 29 | W/i of Rajokari rd | | | | 20.00 | 5.00 | | | | | |
| 30 | I/s of rd from Kanganheri to haryuana border | | | | 64.00 | 16.00 | | | | | |
| 31 | W/I/s of rd from kair to haryana border | | | | 30.00 | 8.00 | | | | | |
| 32 | W/I of rd form Jhatikar ot haryana border | | | | 12.00 | 3.00 | | | | | |
| 33 | I/s of rd form dhzans rd dawar khanna | | | | 20.00 | 5.00 | | | | | |
| 34 | C/o of rd badu sarai to Jhatikara | | | | 20.00 | 5.00 | | | | | |
| 35 | C/o of rd Hasalatpur khawas to Doonhera | | | | 30.00 | 8.00 | | | | | |
| 36 | I/s of rd from Daulatpur Shikar pur Assalatpur | | | | 30.00 | 8.00 | | | | | |
| 37 | W/I/S of kakroal rd form Naj delhi ot kakrola | | | | 39.00 | 10.00 | | | | | |
| 38 | C/o outfall drain from V Mahipal pur rangpuri drain | | | | 121.00 | 30.00 | | | | | |
| 39 | C/o bypass from Naj Nangloi rd | | | | 13.00 | 3.00 | | | | | |
| 40 | W/I/S of rd from kakrola reg to keshav pur along Kakrola drain | | | | 116.00 | 29.00 | | | | | |
| 41 | W/I/S of rd from Rawata rd to Dhansa viasarangpur | | | | 100.00 | 25.00 | | | | | |
| 42 | W/I/S of rd form Kakrola reg to Bijwasan rd along Kakrola drain | | | | 100.00 | 25.00 | | | | | |
| 43 | W/I/s of app rd to Jhulhi rd | | | | 10.00 | 3.00 | | | | | |
| 44 | I/s of rd from rawata vil t galib pur vill | | | | 20.00 | 5.00 | | | | | |

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| | | | | Exp. | | Approved Outlay | Revised Outlay | Revenue | Capital | Loan | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 45 | C/o rd from issapur to Haryana border | | | | 32.00 | 8.00 | | | | | |

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| | | | | | | Approved Outlay | Revised Outlay | Revenue | Capital | Loan | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 46 | C/o of rd form Paprawat to Pindwala | | | | 20.00 | 5.00 | | | | | |
| 47 | I/s of app rd from naj Bij to vill Kanganheri | | | | 20.00 | 5.00 | | | | | |
| 48 | W/I/S of ghummhera rd to Jhatikara | | | | 60.00 | 15.00 | | | | | |
| 49 | I/s of palam babri to form Pankha rd to palam colonies | | | | 58.00 | 15.00 | | | | | |
| | NARELA ZONE | | | | | | | | | | |
| 50 | W/I/S of rd from Bakhtawar pur 1 ibrahim pur | | | | 186.00 | 47.00 | | | | | |
| 51 | W/I/S of rd from GT rd to vill jindapur and hiranki khushk | | | | 48.00 | 12.00 | | | | | |
| 52 | W/I/S of rd form GT rd to Hamid pur via bakoli and palla rd | | | | 51.00 | 13.00 | | | | | |
| 53 | W/I/S of rd from burari rd to Mohamad pur | | | | 24.00 | 6.00 | | | | | |
| 54 | W/I/S of rd form Burai rd to Ramjanpur | | | | 24.00 | 6.00 | | | | | |
| 55 | W/I/S of rd form GT rd to Sports complex in vill singhu | | | | 27.00 | 7.00 | | | | | |
| 56 | I/s of rd form GTrd to vill Singhola | | | | 7.00 | 2.00 | | | | | |
| 57 | I/s of rd from vill Ghoga to Katlupur border | | | | 18.00 | 5.00 | | | | | |
| 58 | I/s of rd from vill shigoal to vill Tikari | | | | 7.00 | 2.00 | | | | | |
| 59 | I/s of Jaunti Kanond rd | | | | 12.00 | 3.00 | | | | | |
| 60 | W/I/S of rd from Nizam pur to Bahadur garh border | | | | 18.00 | 5.00 | | | | | |
| 61 | I/s of rd from Nijam pur to Baundoli | | | | 12.00 | 3.00 | | | | | |
| 62 | I/s of rd form Sharda to rd no 3 via Gari rundhala | | | | 41.00 | 10.00 | | | | | |
| 63 | i/s of rd form kherikalan to Holambi kalan via kheraz khurd Naya bans and Holambi khurd | | | | 41.00 | 10.00 | | | | | |
| 64 | W/I/S of rd from Daryapur to Ghohga | | | | 53.00 | 13.00 | | | | | |
| 65 | I/s of rd from Daruapur xing to kanjhwalaa Auchandi rd via vill nangal Thakran Wazitpur & katewara | | | | 44.00 | 11.00 | | | | | |
| 66 | I/s of rd from Prem piao xing t Chandpur xing via Majara Dabas | | | | 25.00 | 6.00 | | | | | |
| 67 | W/I/S of rd from katewara to jat khore | | | | 24.00 | 6.00 | | | | | |
| 68 | W/I/S of rd from Qutab garh to Ladderwan | | | | 23.00 | 6.00 | | | | | |
| 69 | W/I/S of rd from qutab garh to sodhi border | | | | 22.00 | 6.00 | | | | | |
| 70 | I/s of vill rd to ward no 65 | | | | 19.00 | 5.00 | | | | | |
| 71 | I/s of Tajipur rd in w no 65 | | | | 17.00 | 4.00 | | | | | |
| | CENTRAL ZONE | | | | | | | | | | |
| 72 | I/s of Hr sec school rd form Meetha pur chowk in W no.55 | | | | 20.00 | 5.00 | | | | | |
| | ROHINI ZONE | | | | | | | | | | |
| 73 | W/I/S of rd from GT rd to khera kalan | | | | 40.00 | 10.00 | | | | | |
| 74 | W/I/S of Auchandi rd | | | | 40.00 | 10.00 | | | | | |
| 75 | W/I/S of rd no 3 | | | | 120.00 | 30.00 | | | | | |
| 76 | I/s of prehladpur pooth kalan rd | | | | 32.00 | 8.00 | | | | | |

Approved Outlay under Annual Plan 2003-04 of Govt. of NCT of Delhi

(Rs. in Lacs)

| S. No. | Name of the Sector/Department/ Scheme | 9th FYP (1997-2002) Approved Outlay | 9th FYP (1997-2002) Expr. | Annual Plan 2001-02 | 10th FYP (2002-07) Approved Outlay | Annual Plan 2002-03 | | Annual Plan 2003-04 | | | |
|--------|--|-------------------------------------|---------------------------|---------------------|------------------------------------|---------------------|----------------|---------------------|---------|------|-------|
| | | | | Exp. | | Approved Outlay | Revised Outlay | Revenue | Capital | Loan | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 77 | W/I/S of rd from GT rd to badli rly. Station | | | | 18.00 | 5.00 | | | | | |

Approved Outlay under Annual Plan 2003-04 of Govt. of NCT of Delhi

(Rs. in Lacs)

| S. No. | Name of the Sector/Department/ Scheme | 9th FYP (1997-2002) Approved Outlay | 9th FYP (1997-2002) Expr. | Annual Plan 2001-02 Exp. | 10th FYP (2002-07) Approved Outlay | Annual Plan 2002-03 | | Annual Plan 2003-04 | | | |
|--------|--|-------------------------------------|---------------------------|--------------------------|------------------------------------|---------------------|----------------|---------------------|---------|------|-------|
| | | | | | | Approved Outlay | Revised Outlay | Revenue | Capital | Loan | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 78 | W/I/S of rd from GT rd to Libasspur | | | | 20.00 | 5.00 | | | | | |
| 79 | W/I/S of rd from GT rd to Siras pur | | | | 20.00 | 5.00 | | | | | |
| 80 | I/s of Rithala rd from rd no 3 Rithla | | | | 20.00 | 5.00 | | | | | |
| 81 | I/s of Phinmi rds to rural vill | | | | 80.00 | 20.00 | | | | | |
| 82 | W/I of rd form Auchandi rd to Khera kalan via kankar khera | | | | 16.00 | 4.00 | | | | | |
| 83 | I/sof begam pur Barwala rd | | | | 20.00 | 5.00 | | | | | |
| 84 | I/sof rd from Kheraz garhi to Sameypur via libaspur and siraspur | | | | 20.00 | 5.00 | | | | | |
| | SHAH. SOUTH | | | | | | | | | | |
| 85 | I/s of main rd vishwas nag. From Jawalan nag chowk to rd no 57 | | | | 10.00 | 3.00 | | | | | |
| 86 | W/I of main rd Ghandi Nag from Maginal Bandh to rd no 57 | | | | 60.00 | 15.00 | | | | | |
| 87 | I/s of Raguver pura rd in Gandhi nag | | | | 40.00 | 10.00 | | | | | |
| 88 | I/s of rd in the jurisdiction of Shah south PH-I | | | | 52.00 | 13.00 | | | | | |
| 89 | Main karawal nag rd from Wazirabad rd to Ioni rd | | | | 100.00 | 25.00 | | | | | |
| 90 | I/s of link rd from wazirabad to jhori pur | | | | 20.00 | 5.00 | | | | | |
| 91 | Imp. Stg of rd from karawal nag to UP border lal bagh. | | | | 15.00 | 4.00 | | | | | |
| | NEW PROPOSALS FOR ROB/RUB/BRIDGES | | | | | | | | | | |
| 1 | At rly xing in Bijwasan on Naj Bijwasan | | | | 250.00 | 10.00 | | | | | |
| 2 | At rly xing in vill Nangoli on Nangloi Mubarkpur rd | | | | 100.00 | 10.00 | | | | | |
| 3 | Sultan puri rly xing | | | | 250.00 | 10.00 | | | | | |
| 4 | Manolpuri incl. Area udyog Nag rly xing | | | | 100.00 | 10.00 | | | | | |
| 5 | At shahbadMohammdlpur rly xing | | | | 50.00 | | | | | | |
| 6 | At Bagdola xing | | | | 50.00 | | | | | | |
| 7 | At Mundka rly xing | | | | 100.00 | | | | | | |
| 8 | SGT nag/ badli rly xing | | | | 200.00 | 15.00 | | | | | |
| 9 | Kheda khurd rly xing | | | | 150.00 | 15.00 | | | | | |
| 10 | Samai pur Badli rly xing | | | | 150.00 | | | | | | |
| 11 | C/o RUB at rly xing in vill JJ nangloi | | | | 150.00 | | | | | | |
| 12 | Wid of Bridge on Bijwasan rd | | | | 100.00 | | | | | | |
| 13 | C/o of ROB/RUB at xing level on Auchandi rd | | | | 150.00 | | | | | | |
| 14 | C/o ROB/RUB at major level xing | | | | 150.00 | | | | | | |
| 15 | C/o of RUB at Narela Bawana level xing | | | | 90.00 | | | | | | |
| | SUBWAYS (NEW SCHEMES) L.B. ROAD | | | | | | | | | | |
| 1 | C/o subway on Nangloi intersection on Naj Nangloi rd | | | | 75.00 | 15.00 | | | | | |
| 2 | C/o subway on Naj at naj town | | | | 75.00 | 15.00 | | | | | |
| 3 | C/o subway on Nangloi Mahipalpur | | | | 75.00 | 15.00 | | | | | |
| 4 | c/o subway on Palam Dabri | | | | 75.00 | | | | | | |
| 5 | C/o subway on GT Rd near Seelampur | | | | 50.00 | | | | | | |

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|--------|---------------------------------------|-------------------------------------|---------------------------|---------------------|------------------------------------|---------------------|----------------|---------------------|---------|------|-------|
| | | | | Exp. | | Approved Outlay | Revised Outlay | Revenue | Capital | Loan | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 6 | C/o subway on Dabri on palam Dabri | | | | 50.00 | | | | | | |

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| S. No. | Name of the Sector/Department/ Scheme | 9th FYP (1997-2002) Approved Outlay | 9th FYP (1997-2002) Expr. | Annual Plan 2001-02 Exp. | 10th FYP (2002-07) Approved Outlay | Annual Plan 2002-03 | | Annual Plan 2003-04 | | | |
|--------|---|-------------------------------------|---------------------------|--------------------------|------------------------------------|---------------------|----------------|---------------------|----------------|----------------|----------------|
| | | | | | | Approved Outlay | Revised Outlay | Revenue | Capital | Loan | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 7 | C/o subway at level xing on Holambi Kalan rd | | | | 50.00 | | | | | | |
| 8 | C/o subway on busy xing/Locations | | | | 50.00 | | | | | | |
| | OTHER ALLIED WORKS L.B. ROADS | | | | | | | | | | |
| 1 | Study investigation and consultancy of rds schemes br ROB/RUB/Subways and car parkings | | | | 50.00 | 10.00 | | | | | |
| 2 | For final bills and claims of schemes completed up to 9th plan | | | | 20.00 | 10.00 | | | | | |
| 3 | Imp. Of street lighting on roads | | | | 50.00 | 5.00 | | | | | |
| 4 | Road sign boards and designation boards | | | | 20.00 | 10.00 | | | | | |
| 5 | C/o bus ways | | | | 20.00 | | | | | | |
| 6 | W/I Geomatic and mastic treatment to various intersections | | | | 20.00 | | | | | | |
| 7 | Const of bridge across major drain/canal | | | | 50.00 | | | | | | |
| | Total (Rural Roads) | 13865.00 | 6880.69 | 1427.85 | 11000.00 | 2000.00 | 2000.00 | 2000.00 | | | 2000.00 |
| | Total MCD | 23865.00 | 16629.11 | 3374.63 | 26000.00 | 5000.00 | 5000.00 | 2000.00 | | 3500.00 | 5500.00 |
| | | | 17036.00 | [3750.00]* | | | | | | | |
| C. | Revenue Deptt. (Land Reforms) | | | | | | | | | | |
| 1 | Consolidation of Holdings by D.C. Office | 25.00 | 35.25 | | 25.00 | 8.00 | 1.00 | 5.00 | | | 5.00 |
| | Sub-Total (Land Reforms) | 25.00 | 35.25 | | 25.00 | 8.00 | 1.00 | 5.00 | | | 5.00 |
| D. | D.E.D.A. (Rural Energy) | | | | | | | | | | |
| 1 | Grant-in-aid to DEDA for Implementation of Integrated Rural Energy Programme | 375.00 | 485.10 | 88.24 | 100.00 | 100.00 | 100.00 | 100.00 | | | 100.00 |
| | | | (504.30)* | [114.00]* | | | | | | | |
| E. | M.G.I.I.R.E.P. | | | | | | | | | | |
| 1 | Grant-in -aid to Mahatma Gandhi Institute for Integrated Rural Energy Planning & Dev. at Bakoli | 500.00 | 492.54 | 102.78 | 200.00 | 100.00 | 100.00 | 100.00 | | | 100.00 |
| | | | (485.70)* | [100.00]* | | | | | | | |
| | Sub-Total (Rural Energy) | 875.00 | 977.64 | 191.02 | 300.00 | 200.00 | 200.00 | 200.00 | | | 200.00 |
| | Total (Rural Development) | 59765.00 | 34169.42 | 5684.69 | 46325.00 | 8208.00 | 7116.00 | 2505.00 | 3800.00 | 3500.00 | 9805.00 |
| | * FUND RELEASED | | (34588.67)* | [6083.04]* | | | | | | | |