

Approved Outlay under Annual Plan - 2003-04 of Govt. of NCT of Delhi

(Rs. in Lakhs)

S. No.	Name of the Sector/Department/ Scheme	9th FYP (1997-2002)	9th FYP (1997-2002)	Annual Plan 2001-02	10th FYP (2002-07)	Annual Plan 2002-03		Annual Plan 2003-04			
		Approved Outlay	Expr.	Expr.	Approved Outlay	Approved Outlay	Revised Outlay	Revenue	Capital	Loan	Toal
1	2	3	4	5	6	7	8	9	10	11	12
12.	<u>SURVEY AND STATISTICS</u>										
I	<u>DTE. OF ECONOMICS AND STATISTICS</u>		15.15	0.68	250.00	35.00	20.00	35.00			35.00
A.	<u>Survey & Statistics.</u>										
1	Stg. of Vital Stat. Unit	20.00									
2	Stg. of EDP Unit.	50.00									
3	Stg. of Training Unit.	4.00	0.20								
4	Stg. of Annual Survey of Industries Unit	4.00									
5	Stg. of Socio-Economic Survey Unit	12.00									
6	Cap. Formation & Reg. A/c & Input Output Trans. Cell	8.00									
7	Stg. of DES	37.00	0.53								
8	Stg. of State Income Unit	4.00									
9	Statistics on Area Planning Unit	30.00									
10	Index no. of whole sale price unit	4.00									
11	Stg. of Index of Industrial production unit.	3.00									
12	Publicity to the provision of Civil Registration System.										
	<u>SUB TOTAL (1-11)</u>	<u>176.00</u>	<u>10.72</u>								
B	<u>Social Statistics Division</u>										
13	Estt. of Environment Stat. Unit	4.00									
14	Estt. of Cultural Stat. Unit.	4.00									
15	Woman & Child Stat. Unit -- Estt. of Gender Statistics	4.00									
16	Housing Stat. (H.Q) Unit.	4.00									
C	<u>Special Sample Survey Division</u>										
17	Research & Dev. Unit.	4.00									
18	Special Surveys Unit.	4.00									

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1	2	3	4	5	6	7	8	9	10	11	12
	<u>SUB TOTAL (13-18)</u>	<u>24.00</u>									
D	<u>Computer Schemes</u>										
19	Setting up of Delhi Govt. Computer										
	<u>TOTAL (DTE. OF ECO. & STAT)</u>	<u>200.00</u>	<u>25.87</u>	<u>0.68</u>	<u>250.00</u>	<u>35.00</u>	<u>20.00</u>	<u>35.00</u>			<u>35.00</u>
II	<u>Land and Building Department</u>										
	Estt. of EDP Cell	50.00	14.31								
III	<u>M.C.D.(General Wing)</u>										
	Computrisations of various Deptt. of MCD	250.00	123.45	45.45	500.00	100.00	200.00	100.00			100.00
				[25.00]*							
IV	<u>DEPTT. OF INFORMATION</u>										
1	Stg. of Deptt. of Information Technology		118.06	46.20	100.00	30.00	39.00	50.00			50.00
2	Estt. of Local Area Network (LAN)/Wide Area Network in Delhi Sectt.		159.70	38.87	150.00	50.00	11.00	40.00	5.00		45.00
3	Trg. of Employees of Delhi Govt. in use of IT Hardware & Software		19.17	2.41	50.00	10.00	1.00	10.00			10.00
4	Spreading of Computer and Basic Literacy through internet based Kiosks		24.74	24.74	50.00	20.00	25.00	20.00			20.00
5	Grant of Fin. Asstt. for setting up of Internet Kiosks in Delhi										
6	Contribution to Venture Capital Fund for		5.00								
7	Dev. of Literacy & Education Software		16.35								
8	Esttt. A Joint Venture for setting up of Internet Service Provides in Delhi										
9	State Level Award										
10	Estt. of IT Open University										
11	Setting up of Indian Institute of IT										
12	Mass Campaign for IT Awareness		16.31	16.31	50.00	10.00	25.00	10.00			10.00
13	Grant of financial assistance to Scholars & Researchers & R&D Industries				50.00	20.00	4.00	10.00			10.00

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		Approved Outlay	Expr.	Expr.	Approved Outlay	Approved Outlay	Revised Outlay	Revenue	Capital	Loan	Toal
1	2	3	4	5	6	7	8	9	10	11	12
14	Seting up of Cyber Asia Networking University				50.00	10.00	25.00	20.00			20.00
15	E - Governance Pilot Projects							20.00			20.00
16	Facility Mgt. for Delhi Sectt.& Maintainence of Delhi Government							15.00			15.00
	<u>Total (Deptt. of Information Tech.)</u>	<u>500.00</u>	<u>359.33</u>	<u>128.53</u>	<u>500.00</u>	<u>150.00</u>	<u>130.00</u>	<u>195.00</u>	<u>5.00</u>		<u>200.00</u>
	<u>GRAND TOTAL</u>	<u>1000.00</u>	<u>522.96</u>	<u>174.66</u>	<u>1250.00</u>	<u>285.00</u>	<u>350.00</u>	<u>330.00</u>	<u>5.00</u>		<u>335.00</u>
			(502.51)*	[154.21]*							