

**Approved Outlay under Annual Plan - 2003-04 of Govt. of NCT of Delhi**

(Rs. in Lakhs)

S. No.	Name of the Sector/Department/ Scheme	9th FYP (1997-2002)	9th FYP (1997-2002)	Annual Plan 2001-02	10th FYP (2002-07)	Annual Plan 2002-03		Annual Plan 2003-04			
		Approved Outlay	Expr.	Expr.	Approved Outlay	Approved Outlay	Revised Outlay	Revenue	Capital	Loan	Toal
1	2	3	4	5	6	7	8	9	10	11	12
16.	<b><u>TECHNICAL EDUCATION</u></b>										
	<u>Directorate of Technical Education</u>										
(A)	<u>Direction and Administration</u>										
1	Strengthening of the Dte.	300.00	419.71	38.53	200.00	50.00	27.40	40.00			40.00
2	Stg. of Board of Technical Education	110.00	186.28	43.08	250.00	55.00	39.50	50.00			50.00
3	State project implementation unit	25.00	13.53								
4	Introduction of flexibility programme	30.00	18.42	3.00							
	<u>Sub Total</u>	<u>465.00</u>	<u>637.94</u>	<u>84.61</u>	<u>450.00</u>	<u>105.00</u>	<u>66.90</u>	<u>90.00</u>			<u>90.00</u>
(B)	<u>Polytechnics</u>										
5	Replacement and modernization of machinery and equipments	450.00	736.24	158.88	350.00	100.00	95.00	80.00			80.00
6	Strengthening of library facilities and audio-visual aids	60.00	58.05	13.90	50.00	10.00	18.00	15.00			15.00
7	Strengthening of hostel facilities	75.00	83.82	21.21		50.00	52.75				
8	Stg. and consolidation of hostel & existing facilities in Polytechnics. [Merged with Sl.No.7]	90.00	187.00	51.20	150.00			50.00			50.00
9	Constn.of building of Kasturba Polytechnic at Pitampura	300.00	516.45								
10	Constn.of building of Ambedkar Memorial Polytechnic at Patparganj	200.00	122.76								
11	Continuing Education & Entrepreneurship Development Programme	50.00	28.70	9.80	50.00	12.00	20.00	10.00			10.00
12	Expansion & Modernisation of Printing Tech. Department at Pusa	500.00	339.26	30.42							
13	Estt. of maintenance cell in Institute	30.00	28.64	9.00	50.00	12.00	15.00	5.00			5.00
14	C/o Extension block in the AryaBhat polytechnic	80.00	40.33								

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1	2	3	4	5	6	7	8	9	10	11	12
15	Establishment of new Co-Educational polytechnic at Rohini	250.00	648.01	202.29							
16	Stg. and increasing the quality coverage of community Polytechnics	50.00	6.43	3.00	50.00	10.00	3.45	3.00			3.00
17	Reorganisation & restructuring the set up of the Institutes	50.00	98.78	13.45	15.00	5.00	49.00	30.00			30.00
18	Constn. of Staff qtrs.	210.00	79.59								
19	Stg. of facilities to students of SC/ST	25.00	17.69	2.64	25.00	5.00	4.40	5.00			5.00
20	Stg. of facilities to students	25.00	19.85	3.45	25.00	5.00	5.00	5.00			5.00
21	Stepping up of interaction between instt. & industries.	30.00	22.42	4.50	20.00	4.00	3.25	5.00			5.00
22	Renovation/Addl. alteration in the existing Institutional bldg.	425.00	676.71	271.75	500.00	150.00	150.00		130.00		130.00
23	Faculty Development Programme	35.00	38.59	5.90	20.00	7.00	3.25	5.00			5.00
24	Introduction of New Courses in emerging technology including Library Science.	50.00	366.78	111.23	500.00	100.00	50.00	10.00			10.00
25	Environmental development Programme in existing polytechnics	30.00	2.69								
26	Grant in aid to private recognised	25.00									
27	Setting up of three new Government Polytechnics in Delhi	940.00	0.93		1000.00	250.00	100.00	50.00	150.00		200.00
28	Providing Free DTC passes to polytechnics students.	50.00	34.54	6.94							
29	Introduction of short term computer based courses in the existing Institutions	40.00	1.45		20.00	5.00	0.80	5.00			5.00
30	Intergrating person with disabilities in the main stream of Tech & vocational							7.00			7.00
	<b>Sub-Total (B)</b>	<b>4070.00</b>	<b>4155.71</b>	<b>919.56</b>	<b>2825.00</b>	<b>725.00</b>	<b>569.90</b>	<b>285.00</b>	<b>280.00</b>		<b>565.00</b>
				-							
C.	<b>B.P.I.B.S.</b>										
30	Expansion of existing facilities of Bhai Parmanand Institute of Business Studies	15.00	168.84	124.49	400.00	100.00	50.00	65.00			65.00

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1	2	3	4	5	6	7	8	9	10	11	12
D.	<u>College of Pharmacy</u>										
31	Expansion of existing facilities in college of Pharmacy.	200.00	189.47	52.38	325.00	70.00	70.00	100.00	20.00		120.00
32	Const. of Hostel building and multi-purpose hall of college of Pharmacy at	250.00	97.10	41.69							
	<u>Sub-Toal (D)</u>	<u>450.00</u>	<u>286.57</u>	<u>94.07</u>	<u>325.00</u>	<u>70.00</u>	<u>70.00</u>	<u>100.00</u>	<u>20.00</u>		<u>120.00</u>
E.	<u>Engineering Colleges</u>										
33	Setting up of State Engg. College for women in Delhi.(Mahila Inst. of Technology) (Transferred to Dte. of	800.00	301.14	84.02	1300.00	200.00	43.20				
34	Setting up of Engineering college at Geeta Colony		450.12	450.12	4000.00	800.00	65.00	160.00	200.00		360.00
	<u>Sub-Total (E)</u>	<u>800.00</u>	<u>751.26</u>	<u>534.14</u>	<u>5300.00</u>	<u>1000.00</u>	<u>108.20</u>	<u>160.00</u>	<u>200.00</u>		<u>360.00</u>
	<b><u>TOTAL (DTTE)</u></b>	<b><u>5800.00</u></b>	<b><u>6000.32</u></b>	<b><u>1756.87</u></b>	<b><u>9300.00</u></b>	<b><u>2000.00</u></b>	<b><u>865.00</u></b>	<b><u>700.00</u></b>	<b><u>500.00</u></b>		<b><u>1200.00</u></b>
II	<u>DELHI COLLEGE OF ENGINNERING</u>										
1	Const. of new build. for Delhi College of Enginnering at Bawana Road.	4900.00	5835.58	622.84	4200.00	810.00	455.00	85.00	300.00		385.00
2	Modernisation of machinery equipments and existing courses	500.00	587.48	179.38	1500.00	142.00	184.00	285.00			285.00
3	Faculty Development.	70.00	20.72	3.07	110.00	18.00	18.00	20.00			20.00
4	Student Welfare	25.00	12.29		180.00	31.00	7.00	30.00			30.00
5	Setting up of Centres of advanced studies, research,extension services	175.00	38.38	10.04	300.00	30.00	10.00	30.00			30.00
6	Strengthening of Book Bank & Lib.	150.00	121.23	47.72	600.00	80.00	40.00	60.00			60.00
7	Part time Degree courses	150.00	51.38	14.74	150.00	30.00	25.00	40.00			40.00
8	Estt. of Modern Computer	317.00	115.00	75.00	470.00	92.00	40.00	60.00			60.00

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1	2	3	4	5	6	7	8	9	10	11	12
9	Renovation of old College building at Kashmiri Gate	5.00	33.34								
10	Expansion of existing Edn. facilities	300.00	60.93	19.68	500.00	20.00	25.00	35.00			35.00
11	Coaching classes for SC/ST/Weak student (SCP Scheme)	5.00	3.91	0.75	10.00	2.00	1.00	2.00			2.00
12	Stg. of General and Hostel Admn.	18.00	37.11	25.73	450.00	40.00	40.00	45.00			45.00
13	Strengthening of Examination Cell	40.00	8.77	0.04	30.00	5.00	5.00	8.00			8.00
14	Revision of staff structure	10.00	4.00								
15	Inst. of electronic switching system	20.00	2.00								
16	Enhancement of training & placement facilities	15.00	4.42	2.50							
	<b>TOTAL (DCE)</b>	<b>6700.00</b>	<b>6936.54</b>	<b>1001.49</b>	<b>8500.00</b>	<b>1300.00</b>	<b>850.00</b>	<b>700.00</b>	<b>300.00</b>		<b>1000.00</b>
III	<u>Netaji Subhash Inst. of Technology</u>										
1	Construction of new building for NSIT at Papan Kalan (Dwarka)	5450.00	3967.77	599.43	295.00	286.00	286.00	600.00			600.00
2	Renovation/Improvement of buildings	50.00	13.85								
3	Strengthening of NSIT	550.00	326.77	118.35	1500.00	159.00	159.00	290.00			290.00
4	Procurement of Machinery & Equipment	2500.00	1738.11	399.21	3000.00	400.00	400.00	450.00			450.00
5	Faculty Development & Student Welfare & Collaboration	20.00	30.17	8.59	100.00	12.00	12.00	15.00			15.00
6	Library & Book Bank	125.00	297.69	112.15	500.00	70.00	70.00	80.00			80.00
7	Award and Scholarship/Research Associateship	9.00	18.63	7.98	150.00	22.00	22.00	25.00			25.00
8	Setting up of centre for Electronic Design & Technology(CEDT)	10.00						1.00			1.00
9	Science & Technology Entrepreneurship Park (STEP)	50.00	2.78	2.78	200.00	5.00	5.00	1.00			1.00
10	Continuing Educational Programme	20.00	6.27	1.21	25.00	5.00	5.00	5.00			5.00
11	Coaching facilities to SC/ST/Weaker Students/Training Programme	25.00	24.76	6.44	30.00	6.00	6.00	3.00			3.00

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1	2	3	4	5	6	7	8	9	10	11	12
12	Institute networking scheme-INTERNET/ INTRANET	125.00	103.81	42.88	200.00	35.00	35.00	30.00			30.00
13	Interdisciplinary Education project cell	16.00	0.04								
14	Development & Maintenance cell	50.00									
15	Renovation/Maintenance of Institute				500.00						
	<b>TOTAL (NSIT)</b>	<b>9000.00</b>	<b>8230.65</b>	<b>1299.02</b>	<b>6500.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>1500.00</b>			<b>1500.00</b>
			(8300.00)*	[1300.00]*							
IV	<u>College of Art</u>										
1	Development of existing College Building/ Constr. of an additional block for college of Art at Tilak Marg	300.00	79.56	17.77	490.00	92.00	35.00		300.00		300.00
2	Re-organisation and introduction of Academic courses	172.00	80.42	23.46	150.00	31.20	31.20	28.20			28.20
3	Development of Libr. & Acquisition of Specimen of Indian Art	20.00	20.85	3.97	20.00	4.00	4.00	4.00			4.00
4	Student and faculty development	5.00	1.71	0.92	9.00	1.80	1.80	1.80			1.80
5	Scheme for Academic Development of SC/ST students of the college (SCP)	3.00	2.27	0.50	5.00	1.00	1.00	1.00			1.00
6	Introduction of new course of study				26.00						
	<b>TOTAL (COA)</b>	<b>500.00</b>	<b>184.81</b>	<b>46.62</b>	<b>700.00</b>	<b>130.00</b>	<b>73.00</b>	<b>35.00</b>	<b>300.00</b>		<b>335.00</b>
	<b>TOTAL (TECHNICAL EDUCATION)</b>	<b>22000.00</b>	<b>21352.32</b>	<b>4104.00</b>	<b>25000.00</b>	<b>4430.00</b>	<b>2788.00</b>	<b>2935.00</b>	<b>1100.00</b>		<b>4035.00</b>
	* Fund Released		(21421.67)*	[4104.98]*							