

Approved Outlay under Annual Plan - 2003-04 of Govt. of NCT of Delhi

(Rs. in Lakhs)

S. No.	Name of the Sector/Department/ Scheme	9th FYP (1997-2002)	9th FYP (1997-2002)	Annual Plan 2001-02	10th FYP (2002-07)	Annual Plan 2002-03		Annual Plan 2003-04			
		Approved Outlay	Expr.	Expr.	Approved Outlay	Approved Outlay	Revised Outlay	Revenue	Capital	Loan	Toal
1	2	3	4	5	6	7	8	9	10	11	12
11.	<u>TOURISM</u>										
I	<u>DEPTT. OF TOURISM</u>										
1	Stg. of Dte. of Tourism	20.00	5.18	4.39	25.00	5.00	2.00	5.00			5.00
2	Publicity for promotion of Tourism	50.00	58.38								
3	Restoration of denotified monuments	50.00	52.40	28.23							
4	Development of Lakes	20.00	30.59	16.86							
5	Certification of Tourist Vehicles and Tourist Accommodation.	20.00									
6	Re-Development of Coronation Park										
7	Holding monthly cultural festival in different parts of Delhi.	80.00	112.12	78.00							
8	Const. of Auditoria & Development of conferance and convention facilities.										
9	Development of adventures sports project.	10.00									
10	Development of Night Safari & Acqurium.	130.00									
11	Adoption of villages for development of Tourism.										
12	Development of Integrated Rural Tourism Complexes										
13	Development of Parayatan Parisar Tuglakabad Fort.	10.00									
14	Water sport tourism complex at Bhalswa.	50.00	15.47	15.47							
15	Estt. of way side amenities	210.00	20.80								
16	Mini India Rural Heritage Complex	350.00									
17	Integrated Development of Hazrat Nizamuddin as a centre for pilgrimages										
18	Dev. of Tourist Complexes in Delhi										
	<u>Modified Schemes</u>										
19	Toursim infrastructure (Schemes at S.No. 3, 14 to 18 merged)				2025.00	200.00	154.00	285.00	50.00	500.00	835.00

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1	2	3	4	5	6	7	8	9	10	11	12
20	Promotion of Tourism - Delhi as a destination (Schemes at S.No. 2,4,7 & 9)				1750.00	175.00	104.00	110.00			110.00
	SUB-TOTAL (TOURISM DEPTT.)	1000.00	294.94	142.95	3800.00	380.00	260.00	400.00	50.00	500.00	950.00
II	DELHI INST. OF HOTEL MGMT. & CATERING TECHNOLOGY										
1	3 Years diploma course in Hotel Management and Catering Technology	1800.00	263.04	173.22	2000.00	145.00	260.00	10.00	300.00		310.00
III	DELHI TOURISM & TRANSPORTATION DEV. CORPN.										
1	Grant-in-aid to DTTDC for Stg. of Tourist information Centres	100.00	126.50	20.00	100.00	20.00	20.00	20.00			20.00
2	Share Capital Cont.to DTTDC	300.00	100.00								
3	Construction of Paryatan Bhawan										
	SUB-TOTAL: DTTDC:	400.00	226.50	20.00	100.00	20.00	20.00	20.00			20.00
IV	URBAN DEVELOPMENT DEPARTMENT										
1	Dvelopment of surroundings of Red Fort and other Historical Monuments/Tourist spots		4.10		100.00	5.00	1.00				
	TOTAL (TOURISM)	3200.00	788.58	336.17	6000.00	550.00	541.00	430.00	350.00	500.00	1280.00