

Approved Outlay under Annual Plan - 2003-04 of Govt. of NCT of Delhi

(Rs. in Lakhs)

S. No.	Name of the Sector/Department/ Scheme	9th FYP (1997-2002)	9th FYP (1997-2002)	Annual Plan 2001-02	10th FYP (2002-07)	Annual Plan 2002-03		Annual Plan 2003-04			
		Approved Outlay	Expr.	Expr.	Approved Outlay	Approved Outlay	Revised Outlay	Revenue	Capital	Loan	Toal
1	2	3	4	5	6	7	8	9	10	11	12
13.	CIVIL SUPPLIES										
I	<u>Directorate of Consumer Affairs</u>										
1	Assistance to voluntary Agencies engaged in Consumer movement,	25.00	8.88	0.98	10.00	2.00	2.00	2.00			2.00
2	Stg. of Dte. of Consumer Affairs	150.00	51.67	14.19	50.00	10.00	10.00	10.00			10.00
3	Setting up of Distt. fora & Providing accomodation for District fora	275.00	479.77	83.19	175.00	58.00	58.00	40.00	25.00		65.00
4	Setting up of Computer Centre in Dte. of Consumer Affairs	45.00	1.19		65.00	30.00	30.00	13.00			13.00
5	Monitoring of Petrol outlets	5.00									
6	Consumer Alert & Awareness [New				200.00	50.00	10.00	10.00			10.00
	<u>Sub-Total</u>	<u>500.00</u>	<u>541.51</u>	<u>98.36</u>	<u>500.00</u>	<u>150.00</u>	<u>110.00</u>	<u>75.00</u>	<u>25.00</u>		<u>100.00</u>
II	<u>Food & Supplies Department</u>										
6	Renovation, construction & purchase of building for office of F&S Department [Stg. of Public Dist. System]	275.00	974.40	57.43	800.00	50.00	50.00		50.00		50.00
7	Computerisation of Food & Supplies	200.00	125.49	46.73	500.00	200.00	237.00	165.00			165.00
8	Stg. of Direction & Admn. (HQ)	400.00	4.49								
9	Streamlinig of PDS with focus upon below poverty line	25.00	1.22	0.22	100.00	20.00	20.00	20.00			20.00
10	Stg. of Enforcement & Martket Inteligence [New Scheme]				100.00	30.00	10.00	10.00			10.00
11	Annapurna Scheme						3.00	5.00			5.00
	<u>SUB-TOTAL</u>	<u>900.00</u>	<u>1105.60</u>	<u>104.38</u>	<u>1500.00</u>	<u>300.00</u>	<u>320.00</u>	<u>200.00</u>	<u>50.00</u>		<u>250.00</u>
	<u>SUB-TOTAL</u>	<u>1600.00</u>	<u>635.00</u>								
	TOTAL (CIVIL SUPPLIES)	3000.00	2282.11	202.74	2000.00	450.00	430.00	275.00	75.00		350.00