

Approved Outlay under Annual Plan - 2003-04 of Govt. of NCT of Delhi

(Rs. in Lakhs)

S. No.	Name of the Sector/Department/ Scheme	9th FYP (1997-2002)	9th FYP (1997-2002)	Annual Plan 2001-02	10th FYP (2002-07)	Annual Plan 2002-03		Annual Plan 2003-04			
		Approved Outlay	Expr.	Expr.	Approved Outlay	Approved Outlay	Revised Outlay	Revenue	Capital	Loan	Toal
1	2	3	4	5	6	7	8	9	10	11	12
29.	JAIL BUILDING										
1	Constn. of staff quarters	100.00			350.00	60.00	75.00		130.00		130.00
2	Constn. of Camp Jail Phase-III										
3	Constn. of District Jail Mandoli at Shahdara, Delhi	1500.00	104.48	14.54	1000.00	100.00	25.00		200.00		200.00
4	Setting up of Control Room	25.00	28.19	15.13	500.00	180.00	285.00	150.00			150.00
5	Developmental works in central Jail Tihar	300.00	2186.24	272.45	1500.00	300.00	380.00		345.00		345.00
6	Constn. of Jail No 5,6-A,B,C,D and administrative & residential	1000.00	2417.88	248.20	1500.00	650.00	220.00		320.00		320.00
7	Extn. in the Hospital bldg. in jail	40.00	2.19								
8	Constn. of Administrative Block for I.G. Prison office	25.00									
9	Const. of watch tower in Jail No.3										
10	Installation of Public Address system in	10.00									
11	Beggar Home complex at Tihar Jail.										
12	Delhi Jail Training Centre alongwith Barracks and Hostel accommodation for	34.00	0.69		500.00	10.00	15.00				
13	Additional staff for existing & New Jail	500.00	878.17	258.42	7300.00	500.00	350.00	200.00			200.00
14	Construction of new jail at Rohini incl. office barracks and residential	1500.00	1360.03	522.12	450.00	300.00	350.00		285.00		285.00
15	Addl. Room in Existing Staff Qtrs. in Central Jail	16.00	23.21								
16	Setting up of a 200 beds hospital inside jail No.3.(Medical Ward)	1600.00							150.00		150.00
17	Constn. of 30 Room Hostel	50.00									
18	Contsn. of Multipurpose Hall & Community Ineraction Rooms in jails.	100.00			100.00	50.00					
19	Constn. of PRO Interview Rooms & Second story in Admn. block of jails.	50.00									
20	Acquisition of land & constn. of new jail at Dwarika, Narela & Mehrauli.	2000.00			2000.00	100.00	740.00		100.00		100.00
21	Providing Drainage system in existing jail at Tihar.	100.00	3.76								

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1	2	3	4	5	6	7	8	9	10	11	12
22	C/o Internal Roads	50.00	0.99								
23	Barrack & Office accommodation for Security Forces	300.00			580.00	100.00	60.00		20.00		20.00
24	Provision of Addl. Facilities/Renovation work in various bldgs. of Jail	100.00	50.30		200.00	130.00	50.00		200.00		200.00
25	C/o Multipurpose Community centre in residential colony area in Tihar Jail	100.00			20.00	20.00					
	TOTAL (JAIL BUILDING)	9500.00	7056.13	1330.86	16000.00	2500.00	2550.00	350.00	1750.00		2100.00