

**Approved Outlay under Annual Plan - 2003-04 of Govt. of NCT of Delhi**

(Rs. in Lakhs)

S. No.	Name of the Sector/Department/ Scheme	9th FYP (1997-2002)	9th FYP (1997-2002)	Annual Plan 2001-02	10th FYP (2002-07)	Annual Plan 2002-03		Annual Plan 2003-04			
		Approved Outlay	Expr.	Expr.	Approved Outlay	Approved Outlay	Revised Outlay	Revenue	Capital	Loan	Toal
1	2	3	4	5	6	7	8	9	10	11	12
<b>18.</b>	<b><u>SPORTS &amp; YOUTH SERVICES</u></b>										
A	<u>DIRECTORATE OF EDUCATION</u>										
1	Promotion of Sports and Games Activities	1200.00	634.79	132.17	900.00	170.00	168.00	155.00			155.00
2	Development of playgrounds, sports complexes, swimming pools etc.	700.00	395.61	117.40	400.00	80.00	200.85	10.00	70.00		80.00
3	Development of sports facilities in rural areas (Old name - Rural Sports Stadia)	200.00	60.12	11.26	175.00	35.00	15.00	10.00	25.00		35.00
4	Youth Welfare programmes	500.00	54.99	14.78	125.00	25.00	16.00	25.00			25.00
5	Development of Physical Education	150.00	34.41	3.19	75.00	15.00	2.25	15.00			15.00
6	Sports Complexes in Trans Yamuna Area	10.00									
7	Delhi School of Sports	1125.00	634.34	0.36	810.00	150.00	5.50	2.00	40.00		42.00
8	Estt. of Wrestling Stadia	300.00	3.52		370.00	30.00					
9	Estt. of Sports Centres	100.00	26.92	6.45	60.00	12.00	6.08				
10	Cash incentives to out standing players/sportsmen & Rajiv Gandhi sports award (Old name - Special Assistance to Outstanding Players/ Sports person and Rajiv Gandhi Sports Awards)	40.00	31.58	17.30	100.00	20.00	14.67	25.00			25.00
11	Scout & Guides Programme in Govt.	20.00	6.70	0.53	75.00	10.00	2.00	10.00			10.00
12	Development of Chhatrasal Stadium	825.00	356.62	237.40	190.00	30.00	38.25	5.00	25.00		30.00
13	Establishment of Games Academics	825.00			105.00	11.00					
14	Best Sports Teacher Award	5.00	1.66	1.03	15.00	2.00	1.40	2.00			2.00
15	GIA to Sports Assosations ( New Scheme)							16.00			16.00
16	C/o Sports Statdium at Hastal(New Scheme)								100.00		100.00
	<b><u>TOTAL : Dte. of Education</u></b>	<b><u>6000.00</u></b>	<b><u>2241.26</u></b>	<b><u>541.87</u></b>	<b><u>3400.00</u></b>	<b><u>590.00</u></b>	<b><u>470.00</u></b>	<b><u>275.00</u></b>	<b><u>260.00</u></b>		<b><u>535.00</u></b>
B.	<u>Dte. of Higher Education</u>										
1	Promotion of sports facilites in university colleges .				<u>50.00</u>	<u>10.00</u>	10.00	10.00			10.00
C	<u>MUNICIPAL CORPORATION OF DELHI</u>										
1	Improvement of Physical Education	60.00			500.00	70.00	40.00	60.00			60.00

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		Approved Outlay	Expr.	Expr.	Approved Outlay	Approved Outlay	Revised Outlay	Revenue	Capital	Loan	Toal
1	2	3	4	5	6	7	8	9	10	11	12
2	C/o sports complex-cum-mini stadia	440.00	207.28		1050.00	30.00	60.00	40.00			40.00
	<b>TOTAL-MCD</b>	<b>500.00</b>	<b>287.28</b>		<b>1550.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>			<b>100.00</b>
			(307.50)*	(75.00)*							
D	<b>NEW DELHI MUNICIPAL COUNCIL</b>										
1	C/O Gymnasium Centre,Sports Complex and Sports hostel in NDMC area	40.00	18.02								
			(19.00)*								
E	<b>N.C.C. DEPTT.</b>										
1	Construction of NCC Bhavan	975.00	70.11	26.45	940.00	110.00	35.00		130.00		130.00
2	Construction of Boat House & Jetties	25.00			10.00	10.00			10.00		10.00
3	Raising of remount & Vetermany squadron (New Scheme)							15.00	20.00		35.00
	<b>TOTAL-NCC</b>	<b>1000.00</b>	<b>70.11</b>	<b>26.45</b>	<b>950.00</b>	<b>120.00</b>	<b>35.00</b>	<b>15.00</b>	<b>160.00</b>		<b>175.00</b>
F	<b>General Administration Department</b>										
1.	Promotion of sports & Cultrual Activities among Delhi Govt Employees	10.00	22.96	8.62	50.00	10.00	10.00	10.00			10.00
	<b>TOTAL:(SPORTS &amp; YOUTH SERVICES)</b>	<b>7550.00</b>	<b>2639.63</b>	<b>576.94</b>	<b>6000.00</b>	<b>830.00</b>	<b>625.00</b>	<b>410.00</b>	<b>420.00</b>		<b>830.00</b>
	<b>* Fund Released</b>		(2660.83)*	(651.94)*							