

Approved Outlay under Annual Plan - 2003-04 of Govt. of NCT of Delhi

(Rs. in Lakhs)

S. No.	Name of the Sector/Department/ Scheme	9th FYP (1997-2002)	9th FYP (1997-2002)	Annual Plan 2001-02	10th FYP (2002-07)	Annual Plan 2002-03		Annual Plan 2003-04			
		Approved Outlay	Expr.	Expr.	Approved Outlay	Approved Outlay	Revised Outlay	Revenue	Capital	Loan	Toal
1	2	3	4	5	6	7	8	9	10	11	12
24	<u>INFORMATION & PUBLICITY</u>										
A.	<u>GOVT. OF DELHI</u>										
I.	<u>Dte.of Information & Publicity</u>										
1.	Stg. of Dte. of Information & Publicity	40.00			40.00	5.00	0.50	1.00			1.00
2.	Research & Reference	25.00	12.95	2.13	25.00	2.00	3.85	3.00			3.00
3.	Advertisement Cell	250.00	440.23	133.42	260.00	80.00	259.65	180.00			180.00
4.	Publication Cell	55.00	67.31	18.13	55.00	13.00	29.00	14.00			14.00
5.	Photo Cell	50.00	28.63	5.34	50.00	10.00	10.00	10.00			10.00
6.	Press Cell	10.00	4.26	0.14	10.00	2.00	2.00	2.00			2.00
7.	Hospitality Cell	50.00	59.97	14.18	50.00	11.00	15.00	15.00			15.00
8.	National Small Saving Scheme										
9.	Rural Information Centre	25.00	0.07								
10.	Publicity through Video & TV	75.00	36.19	8.13	75.00	12.00	12.00	12.00			12.00
11.	Film Cell	15.00	0.23	0.23	15.00	2.00	1.00	1.00			1.00
12.	Exhibition Cell	75.00	52.08	11.40	75.00	11.00	10.00	10.00			10.00
13.	Celebration of National Festival	80.00	56.81	8.38	80.00	10.00	10.00	10.00			10.00
14.	Out door Publicity	100.00	15.09	2.13	100.00	10.00	8.00	8.00			8.00
15.	Protocol Cell	150.00	42.51	9.29	150.00	5.00	6.00	6.00			6.00
16.	C/o Auditorium Complex										
17.	Free DTC passes for Acredited		4.00	1.00	15.00	2.00	3.00	3.00			3.00
18.	Dilli Mathyam						15.00	15.00			15.00
	<u>Sub-Total (D.I.P.)</u>	<u>1000.00</u>	<u>820.33</u>	<u>213.90</u>	<u>1000.00</u>	<u>175.00</u>	<u>385.00</u>	<u>290.00</u>			290.00
II.	<u>Prohibition Department</u>										
i.	Prohibition, Propaganda, Publicity	235.00	341.38	78.80	450.00	92.00	92.80	103.00			103.00
ii	Stg. of prohibition deptt		11.07	5.52	50.00	8.00	7.20	7.00			7.00
	<u>Sub-Total (II) (Prohibition)</u>	<u>235.00</u>	<u>352.45</u>	<u>84.32</u>	<u>500.00</u>	<u>100.00</u>	<u>100.00</u>	<u>110.00</u>			110.00
B)	<u>Municipal Corporation of Delhi</u>										

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		Approved Outlay	Expr.	Expr.	Approved Outlay	Approved Outlay	Revised Outlay	Revenue	Capital	Loan	Toal
1	2	3	4	5	6	7	8	9	10	11	12
	Stg. of Inf. & Publicity Office	15.00	2.25								
	Total (Information & Publicity)	<u>1250.00</u>	<u>1175.03</u>	<u>298.22</u>	<u>1500.00</u>	<u>275.00</u>	<u>485.00</u>	<u>400.00</u>			<u>400.00</u>

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		Approved Outlay	Expr.	Expr.	Approved Outlay	Approved Outlay	Revised Outlay	Revenue	Capital	Loan	Toal
1	2	3	4	5	6	7	8	9	10	11	12
25.	<u>WELFARE OF SC/ST/OBC</u>										
	<u>DTE. FOR THE WELFARE OF</u>										
	I) <u>Direction & Administration</u>										
1.	Strengthening of Dte.for the Welfare of SC/ST/OBC/Minorities	100.00	111.95	40.04	200.00	40.00	54.50	66.00			66.00
	II) <u>EDUCATIONAL DEVELOPMENT</u>										
2.	Free Supply of Books & Stationery to SC/ST/OBC/Minorities students in Schools	650.00	710.06	171.71	2000.00	400.00	400.00	480.00			480.00
3.	Meritorious scholarship to SC/ST/OBC/Minorities student in Schools	20.00	41.00	20.00	400.00	80.00	80.00	100.00			100.00
4.	Meritorious scholarship to economically weaker section (OBC) [Merged in Scheme No.3]	50.00	77.17	5.41							
5.	Merit Scholarship for College & University Students for SC/ST	30.00	36.01	12.92	150.00	30.00	30.00	40.00			40.00
6.	Merit-cum-means Scholarship for Economically depressed sections [Merged in Scheme No.5]	25.00	6.23	6.21							
7.	Special incentive for School going Childern of Denotified Tribes (Khana	5.00									
8.	Vocational & Tech. Scholarship to SC/ST/OBC/Minorities students	20.00	61.57	18.93	200.00	40.00	40.00	50.00			50.00
9.	Reimbursement of Tuition fee to SC/ST/OBC/Minorities Students in Polytechnics	15.00	21.33	0.48	125.00	25.00	25.00	30.00			30.00
10.	Scheme of interest free Loan to provide Tech. Education to SC/ST/Other Economically Weaker Section/(OBC)	20.00	15.76	6.00	50.00	10.00	10.00			4.00	4.00
11.	Hostel for SC/ST Boys at Dilshad Garden	60.00	46.24	11.77	60.00	12.00	32.00	35.00			35.00
12.	Hostel for SC/ST Girls atDilshad Garden	50.00	26.79	8.27	40.00	8.00	8.00	8.50			8.50

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		Approved Outlay	Expr.	Expr.	Approved Outlay	Approved Outlay	Revised Outlay	Revenue	Capital	Loan	Toal
1	2	3	4	5	6	7	8	9	10	11	12
13.	Pre-Examination coaching for SCs/STs (Setting up of a new Pre Exam. Coaching Centre)	50.00	4.28	3.49	100.00	20.00	18.00	5.00			5.00
14.	C/o Sanskar Ashram Building at Dilshad Garden (Coaching Complex cum Hostel at Dilshad Garden for SC Boys & Girls & PECC)	220.00	111.90	18.57							
15.	Dr. B.R. Ambedkar State Award for the Toppers amongst SC/ST/OBC/Minorities Students	5.00	3.93	1.44	30.00	6.00	6.00	8.00			8.00
16.	Book Bank in Engn./Medical/Agri. Institutions for SC/ST students	50.00	27.50	5.89	50.00	10.00	10.00	5.00			5.00
17.	C/o Hostels for SC/ST students studying in Middle and Secondary Schools, Colleges and University stage of education and Residential school for meritorious SC students/ Reimbursement of tuition fee in Public Schools	500.00			500.00	1.00	3.00	50.00	100.00		150.00
18.	Residential school for meritorious SC students/Reimbursement of tuition fee in Public Schools (Merged with s.no. 17)										
19.	Merit scholarship to SC/ST/OBC				200.00	40.00	40.00	25.00			25.00
20.	Open scholarship to SC/ST/OBC				10.00	2.00	2.00	3.50			3.50
	Sub-Total (II)	<u>1770.00</u>	<u>1189.77</u>	<u>291.09</u>	<u>3915.00</u>	<u>684.00</u>	<u>704.00</u>	<u>840.00</u>	<u>100.00</u>	<u>4.00</u>	<u>944.00</u>
III	<u>ECONOMIC DEVELOPMENT</u>										
19.	Financial Assistance to SC's for self employment in Small & Cottage Industries	100.00									

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1	2	3	4	5	6	7	8	9	10	11	12
20.	Financial assistance to SC/ST for Self-employment for purchase of TSRs through DSCFDC (Margin Money loan to DSCFDC for purchase of three wheeler for SC/ST for self employment)	200.00			1250.00	1.00	1.00			1.00	1.00
21.	Financial assistance to SC/ST for Self-employment for purchase of buses through DSCFDC (Margin money loan to DSFDC for purchase of buses for SC/ST for self employment)	300.00			300.00	1.00	1.00			1.00	1.00
22.	Liberation and Rehabilitation of	400.00			5.00	1.00	1.00			1.00	1.00
23.	Financial Assistance to OBC for their economic upliftment through DSCFDC.	300.00			300.00	1.00	10.00			10.00	10.00
24.	Setting up of computerised footwear design centre.	500.00			500.00	1.00	10.00	10.00			10.00
25.	Composite loan scheme										
26.	Financial Assistance to SC/ST for self employment through DSCFDC	2000.00	232.00		500.00	100.00			100.00		100.00
27.	Interest Subsidy under Loan Schemes for economic upliftment of SC/STs.	25.00			200.00	1.00	1.00	1.00			1.00
28.	General loan scheme for employment for providing financial assistance to the target group persons belonging to minority communities				70.00	10.00	137.00			10.00	10.00
29.	General loan scheme for self employment for Safai Karamchari in colloboration with Nation Safai Karamcharies Fin. & Dev.				12.50	2.00	3.00			2.00	2.00
30.	Plying 4 stroke m/cs as Taxies under Maxi Cab Scheme [Merged in Scheme No.29]				409.00	50.00	4.00			1.00	1.00
31	Financing scheme for weaker section of the society to purchase CNG buses etc.						92.00			50.00	50.00
	<u>Sub-Total (III)</u>	<u>3825.00</u>	<u>232.00</u>		<u>3546.50</u>	<u>168.00</u>	<u>260.00</u>	<u>11.00</u>	<u>100.00</u>	<u>76.00</u>	<u>187.00</u>