Approved Outlay under Annual Plan 2003-04 of Govt. of NCT of Delhi

(Rs. in Lacs)

S. No.	Name of the Sector/Department/ Scheme	9th FYP (1997-2002) Approved Outlay	9th FYP (1997-2002) Expr.	Annual Plan 2001-02	10th FYP (2002-07) Approved Outlay	Annual Plan 2002-03		Annual Plan 2003-04			
				Exp.		Approved Outlay	Revised Outlay	Revenue	Capital	Loan	Total
1	**2**	**3**	**4**	**5**	**6**	**7**	**8**	**9**	**10**	**11**	**12**
2.	**COOPERATION.**										
	Office of the Registrar Cooperative Societies										
1	Direction & Administration [Stg. of RCS Office]	40.00	18.89	2.86	30.00	6.00	3.00	6.00			6.00
2	EDP Cell -- Computerisation of RCS Office	20.00	25.05	3.41	125.00	25.00	5.00	24.00			24.00
3	Consumption credit to SC/ST Members of Cooperative Society	30.00	17.35		50.00	10.00	10.00			8.40	8.40
4	Financial assistance to labour & const.coop.	1.00			5.00	1.00	1.00	0.20		0.80	1.00
5	Financial Assistance to Primary Consumer Coop. Stores	2.00			10.00	2.00	8.00	0.80		3.20	4.00
6	Market Development Assistance(MDA) to Handloom Sector	300.00	121.22	1.25							
7	GIA/Financial Assistance to women coop. Societies/Federation	1.00			25.00	5.00	1.00	0.60		2.40	3.00
8	Market Development Assistance to leather co-operative societies	3.00	3.47		10.00	2.00	2.00	2.00			2.00
9	Organisation of Sehkari Bazars	17.00	13.21	2.51	40.00	8.00	8.00	8.00			8.00
10	Financial Assistance to Sick Cooperative Banks.										
11	Study to Sick Banks of Remidical Measures										
12	Renovation of Office Buldg. of RCS										
13	Setting up of Liquidation Cell										
14	Share capital to DSCB	2.00									
15	Agriculture credit establisation funds	1.00									
16	Stg. of Audit Unit				5.00	1.00		2.60			2.60
17	State share for 5 centrally sponsored schmes under macro Mgt.						1.00	0.40		0.60	1.00
	TOTAL: (Cooperation)	**417.00**	**199.19**	**10.03**	**300.00**	**60.00**	**39.00**	**44.60**		**15.40**	**60.00**