

**Annual Plan 2004-05- Approved outlay of GNCT of Delhi**

(Rs. In lacs)										
SN	Heads/sub-Heads of Development	10th FYP (2002-07) Approved Outlay	Exp 2002-03	Annual Plan 2003-04			Annual Plan 2004-05-Approved Outlay			
				Approved Outlay	Revised Outlay	Exp. (Tentative)	Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11
<b>1.</b>	<b>Agriculture &amp; Allied Services</b>									
A.	Development Deptt.	2800.00	301.75	600.00	511.50	431.50	513.00	170.00		683.00
B.	Forest Deptt	5000.00	4307.51	1020.00	703.00	381.67	320.00	550.00		870.00
C.	Dte. of Agricultur Marketing	45.00	5.00	15.00	5.00	4.25	15.00			15.00
D.	NDMC	75.00		15.00	15.00		10.00			10.00
E.	MCD	5525.00	525.00	600.00	600.00	487.51	525.00		75.00	600.00
	<b>Total 1.</b>	<b>13445.00</b>	<b>5139.26</b>	<b>2250.00</b>	<b>1834.50</b>	<b>1304.93</b>	<b>1383.00</b>	<b>720.00</b>	<b>75.00</b>	<b>2178.00</b>