

Annual Plan 2004-05- Approved outlay of GNCT of Delhi

(Rs. In lacs)										
SN	Heads/sub-Heads of Development	10th FYP (2002-07) Approved Outlay	Exp 2002-03	Annual Plan 2003-04			Annual Plan 2004-05-Approved Outlay			
				Approved Outlay	Revised Outlay	Exp. (Tentative)	Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11
19.	Medical									
A.	Dte.of Health Services	85200.00	11543.19	13100.00	13200.00	12692.33	11727.00	5273.00		17000.00
B.	Dte. of family Welfare	200.00	99.98	400.00	395.00	124.94	400.00			400.00
C.	Dte of ISM & Homeopathy	4500.00	734.69	750.00	750.00	673.99	615.00	235.00		850.00
D.	DDU Hospital	9000.00	1796.64	1800.00	1900.00	1776.84	2050.00	450.00		2500.00
E.	Super Spl. Hospital, Janakpuri	8000.00	65.91	500.00	700.00	804.21		1400.00		1400.00
E.	GTB Hospital	30000.00	2090.32	4200.00	3500.00	3364.20	3055.00	2445.00		5500.00
F.	Central Jail Hospital	1000.00	242.62	100.00	225.00	194.27	225.00			225.00
G.	Aruna Asaf Ali Hospital	2500.00	662.74	630.00	745.00	739.59	720.00	30.00		750.00
H.	IHBAS	6000.00	900.00	1300.00	1450.00	1450.00	1500.00			1500.00
I.	Guru Nanak Eye Centre	1500.00	113.77	300.00	270.00	228.81	200.00	70.00		270.00
J.	Lok Nayak Hospital	15000.00	3624.85	4300.00	3500.00	3374.04	2300.00	2700.00		5000.00
K.	M.A.M. college	3500.00	703.78	2800.00	3050.00	2192.51	1600.00	400.00		2000.00
L.	GB Pant Hospital	10000.00	2258.31	2800.00	2600.00	2581.82	2300.00	900.00		3200.00
M.	CATS	2000.00	350.00	350.00	372.55	372.55	450.00			450.00
N.	SGM Hospital	4000.00	892.82	1300.00	1050.00	1175.85	750.00	750.00		1500.00
O.	Dr. BR Ambedkar Hospital	3000.00	1060.00	950.00	1450.00	1439.72	1475.00	25.00		1500.00
P.	Super Speciality Hospital Tahirpur	20900.00	1309.39	2500.00	2000.00	1198.93	800.00	4200.00		5000.00
Q.	Delhi State Aids Control Society	100.00								
R.	Planning & Monitoring Cell in Medical Deptt.	150.00	14.40	20.00	20.00	17.44	20.00			20.00
	Sub-Total	206550.00	28463.41	38100.00	37177.55	34402.04	30187.00	18878.00		49065.00
S.	MCD	15000.00	2300.00	2400.00	2200.00	2200.00	2400.00			2400.00
T	NDMC	800.00	75.00	100.00	100.00	50.00	100.00			100.00
	Total 19.	222350.00	30838.41	40600.00	39477.55	36652.04	32687.00	18878.00		51565.00