

Annual Plan 2004-05- Approved outlay of GNCT of Delhi

(Rs. In lacs)										
SN	Heads/sub-Heads of Development	10th FYP (2002-07) Approved Outlay	Exp 2002-03	Annual Plan 2003-04			Annual Plan 2004-05-Approved Outlay			
				Approved Outlay	Revised Outlay	Exp. (Tentative)	Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11
3.	Rural Development									
A.	Development Deptt.	20000.00	1088.60	3000.00	1590.00	1432.15	150.00	3050.00		3200.00
B.	Panchayat Department		431.52	1100.00	950.00	845.81	100.00	750.00		850.00
C.	MCD	26000.00	5000.00	5500.00	5500.00	5500.00	2000.00		4000.00	6000.00
D.	Revenue Deptt.(Land Reforms)	25.00		5.00	5.00		5.00			5.00
E.	DEDA	100.00	90.60	100.00	100.00	80.00	80.00			80.00
F.	MGIIREP	200.00	100.00	100.00	100.00	100.00	100.00			100.00
	Total 3.	46325.00	6710.72	9805.00	8245.00	7957.96	2435.00	3800.00	4000.00	10235.00