

Schemewise Approved Outlay under Annual Plan 2005-06 of Govt. of NCT of Delhi

[Rs. in Lakh]

S. No.	Name of the Sector / Department / Scheme	10th FYP (2002-07) Approved Outlay	Exp. 2002-03	Exp 2003-04	Annal Plan 2004-05			Annual Plan 2005-06			
					Approved Outlay	Revised Outlay	Exp.	Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12
	<u>CIVIL SUPPLIES</u>										
I	<u>Directorate of Consumer Affairs</u>										
1	Assistance to Voluntary Agencies engaged in Consumer Welfare publicity etc.	10.00	2.00	1.90	2.00	2.00	2.00	2.00			2.00
2	Dte. of Consumer Affairs	50.00		25.00							
3	Distt. Fora & Providing accomodation for District Fora	175.00	27.76	3.00	48.00	30.00	8.69		30.00		30.00
4	Computer Centre in Dte. of Consumer Affairs	65.00									
5	Consumer Awareness	200.00	10.00								
	Sub-Total (I)	500.00	39.76	29.90	50.00	32.00	10.69	2.00	30.00		32.00
II	<u>Food & Supplies Department</u>										
6	Renovation, construction & purchase of buildings for Offices of F&S Department	800.00	50.00	13.33	45.00	20.00	11.07		30.00		30.00
7	Computerisation of Food & Supplies Deptt.	500.00	167.55	30.44	100.00	75.00	60.70	100.00			100.00
8	Streamlinig of PDS with focus upon Below Poverty Line Population	100.00		70.75	100.00	100.00	57.84	100.00			100.00
9	Enforcement & Market Inteligence	100.00									
10	Annapurna Scheme			3.96	5.00	5.00	0.19	5.00			5.00
	SUB-TOTAL (II)	1500.00	217.55	118.48	250.00	200.00	129.80	205.00	30.00		235.00
	<u>TOTAL (CIVIL SUPPLIES)</u>	<u>2000.00</u>	<u>257.31</u>	<u>148.38</u>	<u>300.00</u>	<u>232.00</u>	<u>140.49</u>	<u>207.00</u>	<u>60.00</u>		<u>267.00</u>