

Schemewise Approved Outlay under Annual Plan 2005-06 of Govt. of NCT of Delhi

[Rs. in Lakh]

SN	Name of the Sector / Department / Scheme	10th FYP (2002-07) Approved Outlay	Exp. 2002-03	Exp. 2003-04	Annual Plan 2004-05			Annual Plan 2005-06			
					Approved Outlay	Revised Oultay	EXP.	Revenue	Capital	Loan	Total
1	2	3	4	5			6				7
II	COOPERATION										
	OFFICE OF THE REGISTRAR COOPERATIVE SOCIETIES										
1	Strengthening of RCS Office	35.00	2.95	8.56	6.00	4.00	2.95	8.00			8.00
2	EDP Cell	125.00	4.13	17.18	18.00	10.00	6.26	18.60			18.60
3	Consumption credit to SC/ST Members of Cooperative Societies	50.00	10.00		13.00					8.40	8.40
4	Financial Assistance to Labour & Const. Coop. Societies	5.00	1.00		2.00			0.40		1.60	2.00
5	Financial Assistance to Primary Consumer Coop. Stores	10.00			3.00			0.40		1.60	2.00
6	Financial Assistance to Women Coop. Societies / Federation	25.00			3.00			0.40		1.60	2.00
7	Market Development Assistance to leather co- operative societies	10.00	0.35	0.36	2.00	Scheme Dropped					
8	Organisation of Sehkari Bazars	40.00	6.94	6.57	10.00	2.90	2.82	8.00			8.00
9	State share for 5 Centrally Sponsored Schemes under Macro Management				1.00			0.20		0.80	1.00
10	Financial Assistance to Multi-purpose Co.op Societies of Slum Dwellers							4.00		6.00	10.00
	TOTAL [Cooperation]	300.00	25.37	32.67	58.00	16.90	12.03	40.00		20.00	60.00