

Schemewise Approved Outlay under Annual Plan 2005-06 of Govt. of NCT of Delhi

[Rs. in Lakh]

SN	Name of the Sector / Department / Scheme	10th FYP (2002 07) Approved Outlay	Exp. 2002-03	Exp. 2003-04	Annual Plan 2004-05			Annual Plan 2005-06			
					Approved Outlay	Revised Outlay	EXP.	Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12
1	Grant-in-aid to Khadi & Village Industries Board	900.00	130.00	120.00	120.00	150.00	146.27	150.00			150.00
2	Rajiv Gandhi Swawlamban Rozgar Yojana				125.00	125.00	60.18	25.00		100.00	125.00
3	Loan to DKVIB for Employment scheme for the educated unemployed youth				50.00	50.93	50.00			50.00	50.00
4	Rebate on sale of Khadi				190.00	500.00	447.55	100.00			100.00
	Sub-Total	900.00	130.00	120.00	485.00	825.93	704.00	275.00		150.00	425.00
IV	Handloom Industries										
1	Rebate on sale of Handloom cloth	1.00			0.27						
2	Promotion of Handloom	600.00	150.44	250.00	100.00	200.00	200.00	100.00			100.00
3	Handloom weavers welfare scheme	2.00	1.01	1.70	1.15	1.50	1.50	1.50			1.50
4	Upgradation, Improvement & Handing over of civic services of handloom complexes	65.00	3.41	12.34	20.00	13.00	13.03	3.00	12.00		15.00
5	Grant cum loan for modernisation of looms	12.00	1.47	1.49	1.33	2.55	2.24	0.90		1.00	1.90
	Sub-Total	680.00	156.33	265.53	122.75	217.05	216.77	105.40	12.00	1.00	118.40
V	Handicrafts										
1	Promotion of Handicrafts	50.00	8.38	3.64	6.00	4.56	4.54	5.00			5.00
	Sub-Total(V)	50.00	8.38	3.64	6.00	4.56	4.54	5.00			5.00

