

Schemewise Approved Outlay under Annual Plan 2005-06 of Govt. of NCT of Delhi

[Rs. in Lakh]

S. No.	Name of the Sector / Department / Scheme	10th FYP (2002-07) Approved Outlay	Exp. 2002-03	Exp 2003-04	Annal Plan 2004-05			Annual Plan 2005-06			
					Approved Outlay	Revised Outlay	Exp.	Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12
	<u>INFORMATION & PUBLICITY</u>										
	<u>A. GOVT. OF DELHI</u>										
	<u>I. Dte.of Information & Publicity</u>										
1	Stg. of Dte. of Information & Publicity	40.00	0.34	1.58	2.00	2.00	1.08	8.00			8.00
2	Research & Reference	25.00	3.86	3.89	3.00	4.00	4.12	4.00			4.00
3	Advertisement Cell	260.00	293.71	274.41	173.00	307.00	287.66	194.00			194.00
4	Publication Cell	55.00	27.16	20.75	15.00	20.00	24.47	20.00			20.00
5	Photo Cell	50.00	8.69	3.31	10.00	10.00	3.36	10.00			10.00
6	Press Cell	10.00	0.19	2.12	2.00	3.00	0.32	3.00			3.00
7	Hospitality Cell	50.00	16.78	11.72	15.00	15.00	9.39	15.00			15.00
8	Publicity through Video & TV	75.00	14.59	126.21	20.00	50.00	22.36	90.00			90.00
9	Film Cell	15.00	0.06		1.00						
10	Exhibition Cell	75.00	6.51	3.83	15.00	15.00	12.18	15.00			15.00
11	Celebration of National Festival	80.00	9.30	9.36	10.00	1.00	0.02	11.00			11.00
12	Out door Publicity	100.00	0.41	5.39	10.00	15.00	11.88	15.00			15.00
13	Protocol Cell	150.00	0.33	2.78	6.00	5.00	6.28	10.00			10.00
14	Free DTC passes for Acredited Journalists	15.00	1.00	1.25	3.00	3.00	1.50	5.00			5.00

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					Approved Outlay	Revised Outlay	Exp.	Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12
	<u>Sub-Total</u>	<u>1000.00</u>	<u>382.93</u>	<u>466.60</u>	<u>285.00</u>	<u>450.00</u>	<u>384.62</u>	<u>400.00</u>			<u>400.00</u>
II	<u>Prohibition Department</u>										
i.	Prohibition, Propaganda and Publicity	450.00	92.79	100.34	103.00	101.25	100.48	93.00			93.00
ii	Stg. of prohibition deptt	50.00	7.19	6.95	7.00	8.75	8.58	7.00			7.00
	<u>Sub-Total</u>	<u>500.00</u>	<u>99.98</u>	<u>107.29</u>	<u>110.00</u>	<u>110.00</u>	<u>109.06</u>	<u>100.00</u>			<u>100.00</u>
	<u>Total (Information & Publicity)</u>	<u>1500.00</u>	<u>482.91</u>	<u>573.89</u>	<u>395.00</u>	<u>560.00</u>	<u>493.68</u>	<u>500.00</u>			<u>500.00</u>