

Schemewise Approved Outlay under Annual Plan 2005-06 of Govt. of NCT of Delhi

[Rs. in Lakh]

| S. No. | Name of the Sector / Department / Scheme | 10th FYP (2002-07) Approved Outlay | Exp. 2002-03 | Exp 2003-04 | Annal Plan 2004-05 | | | Annual Plan 2005-06 | | | |
|----------|--|------------------------------------|--------------|-------------|--------------------|----------------|----------|---------------------|-----------|-----------|-----------|
| | | | | | Approved Outlay | Revised Outlay | Exp. | Revenue | Capital | Loan | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| | JAILS | | | | | | | | | | |
| 1 | Constn. of staff quarters at Central Jail Tihar | 350.00 | 0.70 | 2.12 | 200.00 | 50.00 | | | 150.00 | | 150.00 |
| 2 | Constn. of District Jail Mandoli at Shahdara | 1000.00 | 4.10 | 24.08 | 850.00 | 200.00 | 27.67 | | 2000.00 | | 2000.00 |
| 3 | Setting up of Control Room at Tihar Jail | 500.00 | 179.17 | 156.23 | 200.00 | 575.00 | 448.22 | 225.00 | | | 225.00 |
| 4 | Developmental works in central Jail Tihar | 1500.00 | 292.09 | 272.52 | 250.00 | 300.00 | 884.07 | | 350.00 | | 350.00 |
| 5 | Constn. of Jail No 5,6-A,B,C,D and administrative & residential accommodation | 1500.00 | 271.75 | 335.64 | 250.00 | 375.00 | | | 50.00 | | 50.00 |
| 6 | Delhi Jail Training Centre alongwith Barracks and Hostel accommodation for trainees. | 500.00 | | | | | | | | | |
| 7 | Additional staff for existing & New Jails | 7300.00 | 277.64 | 212.08 | 300.00 | 375.00 | 358.99 | 350.00 | | | 350.00 |
| 8 | Construction of new jail at Rohini incl. office barracks and residential accommodation | 450.00 | 260.53 | 176.29 | 200.00 | 300.00 | 300.89 | | 50.00 | | 50.00 |
| 9 | Contsn. of Multipurpose Hall & Community Interaction Rooms in jails. | 100.00 | 8.16 | | | | | | | | |
| 10 | Acquisition of land & constn. of new jail at Dwarika, Narela & Mehrauli. | 2000.00 | 779.00 | | | | | | | | |
| 11 | Barrack & Office accommodation for Security Forces at Tihar Jail | 580.00 | 34.47 | 34.10 | 50.00 | 50.00 | | | 100.00 | | 100.00 |

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|----------|--|------------------------------------|----------------|----------------|--------------------|----------------|----------------|---------------------|----------------|-----------|----------------|
| | | | | | Approved Outlay | Revised Outlay | Exp. | Revenue | Capital | Loan | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 12 | Provision of Addl. Facilities/Renovation work in various bldgs. of Tihar Jail | 200.00 | 26.69 | 45.66 | 200.00 | 150.00 | | | 300.00 | | 300.00 |
| 13 | C/o Multipurpose Community centre in residential colony area in Tihar Jail Complex | 20.00 | | | | | | | | | |
| | TOTAL (JAILS) | 16000.00 | 2134.30 | 1258.72 | 2500.00 | 2375.00 | 2019.84 | 575.00 | 3000.00 | | 3575.00 |