

**Schemewise Approved Outlay under Annual Plan 2006-07 of Govt. of NCT of Delhi**

[Rs. in Lakh]

SN	Name of the Sector / Department / Scheme	10th FYP (2002-07) Approved Outlay	Exp. 2002-03	Exp. 2003-04	Annual Plan 2004-05			Annual Plan 2005-06			
					Approved Outlay	Revised Outlay	EXP.	Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12
<b>IV</b>	<b>MINOR IRRIGATION</b>										
<b>I</b>	<b>Ground water (Tubewells / Recharge of Ground water)</b>										
1.	Providing additional deep bore to existing state tubewells										
2.	Deepening and development of ponds in village Mungeshpur and Auchoundi										
3.	Const. of gated structure across main storm water drain to impound water for recharging of ground water										
i.	Water Conservation, recharge of ground water and creation of water detention basin etc	6.00	8.00					<b>Scheme Dropped</b>			
ii.	Constrution of Sokage Bund/Tanks in Rural areas	100.00						<b>Scheme Dropped</b>			
iii.	Water harvesting and recharging of ground water [Const. of artificial recharge walls in the existing depression in the land width of Mundella Bund between RD 0m to RD 6320m]	500.00			33.00	6.00			2.00		2.00
	<b>Sub-Total (I)</b>	<b>606.00</b>	<b>8.00</b>		<b>33.00</b>	<b>6.00</b>			<b>2.00</b>		<b>2.00</b>

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<b>II</b>	<b><u>Surface Water (Effluent Irrigation)</u></b>										
1	Extension of Effluent Irrigation from Keshopur Treatment Plant (Phase III)										
2	Extension of Effluent Irrigation system from Coronation Treatment Plant at Burari (Phase II)										
3	Utilising existing storm water/effluent water in N.G. drain										
4	Exten. and improvement of effluent irrigation system from CTP Phase-III										
5	Keshopur effluent irrigation scheme Phase-IV										
i.	Extension of Irrigation facilities by supplying effluent water of Keshopur Treatment Plant in villages of NG Block	390.00			7.00	1.00			1.00		1.00
	<b><u>Sub-Total (II)</u></b>	<b><u>390.00</u></b>			<b><u>7.00</u></b>	<b><u>1.00</u></b>			<b><u>1.00</u></b>		<b><u>1.00</u></b>
<b>III</b>	<b><u>Other Schemes</u></b>										
1	Liabilities on Completed schemes/Charged Expenditure	4.00	40.67	2.33	10.00				1.00		1.00

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					Approved Outlay	Revised Outlay	EXP.	Revenue	Capital	Loan	Total
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>
2	Charged Expenditure										
	<b>Sub-Total (III)</b>	<b>4.00</b>	<b>40.67</b>	<b>2.33</b>	<b>10.00</b>				<b>1.00</b>		<b>1.00</b>
	<b>TOTAL (MINOR IRRIGATION)</b>	<b>1000.00</b>	<b>48.67</b>	<b>2.33</b>	<b>50.00</b>	<b>7.00</b>			<b>4.00</b>		<b>4.00</b>