

Schemewise Approved Outlay under Annual Plan 2005-06 of Govt. of NCT of Delhi

[Rs. in Lakh]

S. No.	Name of the Sector / Department / Scheme	10th FYP (2002-07) Approved Outlay	Exp. 2002-03	Exp 2003-04	Annal Plan 2004-05			Annual Plan 2005-06			
					Approved Outlay	Revised Outlay	Exp.	Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12
	<u>NUTRITION</u>										
1	Supplementary Nutrition Programme in 28 ICDS Projects	7330.00	1072.45	530.59	816.00	616.00	540.42	843.00			843.00
2	Pradhan Mantry Grahmodyog Yojana- (ACA)	700.00		123.35	200.00	200.00	104.80				
3	Kishori Shakti Yojana	50.00		4.51	7.00	7.00	5.76	10.00			10.00
4	National Programme for Adolescent Girls - ACA				177.00	177.00	0.36	177.00			177.00
	<u>Sub-Total [Social Welfare Deptt.]</u>	<u>8080.00</u>	<u>1072.45</u>	<u>658.45</u>	<u>1200.00</u>	<u>1000.00</u>	<u>651.34</u>	<u>1030.00</u>			<u>1030.00</u>
	<u>MID DAY MEALS</u>										
5	Dte. of Education	2000.00	0.15	43.63	600.00	331.60	234.96	740.00			740.00
6	Delhi Cantt					2.40		10.00			10.00
7	Municipal Corporation of Delhi	10000.00	1976.97	1932.28	2022.00	2022.00	2493.30	2700.00			2700.00
9	New Delhi Municipal Council	150.00	27.39	35.20	100.00	80.00	52.54	100.00			100.00
			<u>(25.00)</u>	<u>(30.00)*</u>			<u>(75.00)*</u>				
	<u>Sub-Total (MDM)</u>	<u>12150.00</u>	<u>2004.51</u>	<u>2011.11</u>	<u>2722.00</u>	<u>2436.00</u>	<u>2780.80</u>	<u>3550.00</u>			<u>3550.00</u>
	<u>Total (Nutrition Sector)</u>	<u>20230.00</u>	<u>3076.96</u>	<u>2669.56</u>	<u>3922.00</u>	<u>3436.00</u>	<u>3432.14</u>	<u>4580.00</u>			<u>4580.00</u>