

**Schemewise Approved Outlay under Annual Plan 2005-06 of Govt. of NCT of Delhi**

[Rs. in Lakh]

SN	Name of the Sector / Department / Scheme	10th FYP (2002-07) Approved Outlay	Exp. 2002-03	Exp. 2003-04	Annual Plan 2004-05			Annual Plan 2005-06			
					Approved Outlay	Revised Outlay	EXP.	Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12
<b>III</b>	<b><u>RURAL DEVELOPMENT</u></b>										
	<b><u>Other Rural Development Programme</u></b>										
<b>A.</b>	<b><u>Development Department</u></b>										
1	Mini Master Plan for Dev. of Rural Villages.	5000.00	166.01	422.09	500.00	186.00	160.71	150.00	350.00		500.00
2	Integrated Development of Rural Villages	11000.00	922.59	1010.06	2700.00	714.00	709.18		700.00		700.00
3	IDRV works through Rural Development Board					225.00	155.67		2000.00		2000.00
	<b><u>Sub Total(Development Deptt.)</u></b>	<b><u>16000.00</u></b>	<b><u>1088.60</u></b>	<b><u>1432.15</u></b>	<b><u>3200.00</u></b>	<b><u>1125.00</u></b>	<b><u>1025.56</u></b>	<b><u>150.00</u></b>	<b><u>3050.00</u></b>		<b><u>3200.00</u></b>
<b>B.</b>	<b><u>Dte. of Panchayat</u></b>										
	Dev. of Chaupals, Panchayat Ghars, protection of Gram Sabha land	4000.00	431.52	845.81	850.00	500.00	570.67	100.00	695.00		795.00
<b>C.</b>	<b><u>M.C.D.</u></b>										
1	Dev. of Rural Villages	15000.00	3101.17 (3000.00)	3475.81 (3500.00)	4000.00	4500.00	4228.96 (4500.00)			1500.00	1500.00
2	Rural Road	<u>11000.00</u>	1980.48 (2000.00)	1498.81 (2000.00)	2000.00	2000.00	1952.17 (2000.00)	1000.00			1000.00

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					Approved Outlay	Revised Outlay	EXP.	Revenue	Capital	Loan	Total
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>
3	Dev. of works / Rural Roads through Rural Development Board									4000.00	4000.00
	<b>Total MCD</b>	<b>26000.00</b>	<b>5081.65</b>	<b>4974.62</b>	<b>6000.00</b>	<b>6500.00</b>	<b>6181.13</b>	<b>1000.00</b>		<b>5500.00</b>	<b>6500.00</b>
	<b>D. Land Reforms - Revenue Deptt.</b>										
	Consolidation of Holdings	25.00			5.00	1.00		5.00			5.00
	<b>E. D.E.D.A.(Rural Energy)</b>										
	Grant-in-aid to DEDA for Implementation of Integrated Rural Energy Programme	100.00	87.05	46.60	80.00	50.00	52.21	50.00			50.00
			(90.60)	(80.00)			(50.00)*				
	<b>F. M.G.I.I.R.E.P.</b>										
	Grant-in-aid to Mahatma Gandhi Institute of Integrated Rural Energy Planning & Dev. at Bakoli	200.00	84.43	86.01	100.00	100.00	91.76	120.00			120.00
			(100.00)	(100.00)			(100.00)				
	<b>Sub-Total (Rural Energy)</b>	<b>300.00</b>	<b>171.48</b>	<b>132.61</b>	<b>180.00</b>	<b>150.00</b>	<b>143.97</b>	<b>170.00</b>			<b>170.00</b>
	<b>Total (Rural Development)</b>	<b>46325.00</b>	<b>6773.25</b>	<b>7385.19</b>	<b>10235.00</b>	<b>8276.00</b>	<b>7921.33</b>	<b>1425.00</b>	<b>3745.00</b>	<b>5500.00</b>	<b>10670.00</b>
			(6710.72)*	(7957.96)*			(8246.23)*				