

Schemewise Approved Outlay under Annual Plan 2005-06 of Govt. of NCT of Delhi

[Rs. in Lakh]

S. No.	Name of the Sector / Department / Scheme	10th FYP (2002-07) Approved Outlay	Exp. 2002-03	Exp 2003-04	Annal Plan 2004-05			Annual Plan 2005-06			
					Approved Outlay	Revised Outlay	Exp.	Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12
	<u>DEVELOPMENT OF SC/ST/OBCS</u>										
	<u>DEPTT. FOR THE WELFARE OF SC/ST/OBC</u>										
I	<u>DIRECTION & ADMINISTRATION</u>										
1.	Strengthening of department for the Welfare of SC/ST/OBC/Minorities	200.00	48.06	62.00	100.00	103.00	99.19	165.00			165.00
II	<u>EDUCATIONAL DEVELOPMENT</u>										
2	Fin. Assistance for purchase of stationery to SC/ST/OBC/Min. students	2000.00	400.00	480.00	480.00	480.00	232.52	480.00			480.00
3	Scholarship to SC/ST/OBC/ Minorities										
a	Open scholarship to SC/ST/OBC Minorities (Class -V) [Scheme merged with (b)]	10.00	2.00	0.39	3.50	3.50	1.35	4.00			4.00
b	Merit scholarship to SC/ST/OBC Minorities (Class VI to VIII)	200.00	40.00	27.62	30.00	30.00	27.86	35.00			35.00
c	Merit scholarship to SC/ST/OBC/ Minorities in school (IX to XII)	400.00	18.71	53.00	100.00	60.00	56.42	100.00			100.00
d	Merit Scholarship for College & University Students for SC/ST	150.00	13.18	30.93	40.00	40.00	30.55	50.00			50.00

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1	2	3	4	5	6	7	8	9	10	11	12
13	Financial assistance to SC/ST for Self-employment through purchase of TSRs through DSCFDC (Margin Money loan)	1250.00			1.00	1.00				1.00	1.00
14	Financial assistance to SC/ST for Self-employment for purchase of buses through DSCFDC (Margin money loan)	300.00									
15	Liberation and Rehabilitation of scavengers	5.00									
16	Financial Assistance to OBC for their economic upliftment through DSCFDC.	300.00	10.00	10.00	15.00	15.00	2.20			16.00	16.00
17	Computerised footwear design centre.	500.00			1.00	1.00		1.00			1.00
18	Composite loan scheme through DSCFDC				15.00	15.00	15.00			15.00	15.00
19	Financial Assistance to SC/ST for self employment through DSCFDC	500.00			200.00	200.00	100.00	100.00	100.00		200.00
20	Interest Subsidy under Loan Schemes for economic upliftment of SC/STs.	200.00									
21	General loan scheme for employment for providing financial assistance to the target group persons belonging to minority communities	70.00	136.69	10.00	5.00	5.00	5.00			15.00	15.00
22	General loan scheme for self employment for Safai Karamchari in colloboration with Nation Safai Karamcharies Fin. & Dev. Corp.	12.50	2.95	5.00	5.00	5.00	5.00			5.00	5.00

