

## Schemewise Approved Outlay under Annual Plan 2005-06 of Govt. of NCT of Delhi

[Rs. in Lakh]

| S. No.    | Name of the Sector / Department / Scheme                        | 10th FYP (2002-07) Approved Outlay | Exp. 2002-03        | Exp 2003-04        | Annal Plan 2004-05 |                      |                    | Annual Plan 2005-06 |         |      |                     |
|-----------|-----------------------------------------------------------------|------------------------------------|---------------------|--------------------|--------------------|----------------------|--------------------|---------------------|---------|------|---------------------|
|           |                                                                 |                                    |                     |                    | Approved Outlay    | Revised Outlay       | Exp.               | Revenue             | Capital | Loan | Total               |
| 1         | 2                                                               | 3                                  | 4                   | 5                  | 6                  | 7                    | 8                  | 9                   | 10      | 11   | 12                  |
| <b>IX</b> | <b><u>SCIENCE, TECHNOLOGY &amp; ENVIRONMENT</u></b>             |                                    |                     |                    |                    |                      |                    |                     |         |      |                     |
| <b>A</b>  | <b><u>SCIENCE &amp; TECHNOLOGY PROGRAMME</u></b>                |                                    |                     |                    |                    |                      |                    |                     |         |      |                     |
| <b>I</b>  | <b><u>INDUSTRIES DEPARTMENT</u></b>                             |                                    |                     |                    |                    |                      |                    |                     |         |      |                     |
| 1         | Bio-Technological Research & Dev. Centre                        | 240.00                             | 50.00               |                    | 5.00               | 189.00               |                    |                     |         |      |                     |
| <b>II</b> | <b><u>ENVIRONMENT DEPARTMENT</u></b>                            |                                    |                     |                    |                    |                      |                    |                     |         |      |                     |
| 1         | Delhi Remote Sensing Centre                                     | 300.00                             |                     |                    |                    |                      | Scheme Dropped     |                     |         |      |                     |
|           | <b><u>Sub Total [Science &amp; Technology]</u></b>              | <b><u>540.00</u></b>               | <b><u>50.00</u></b> |                    | <b><u>5.00</u></b> | <b><u>189.00</u></b> |                    |                     |         |      |                     |
| <b>B</b>  | <b><u>ENVIRONMENT</u></b>                                       |                                    |                     |                    |                    |                      |                    |                     |         |      |                     |
| <b>1</b>  | <b><u>DELHI POLLUTION CONTROL COMMITTEE</u></b>                 |                                    |                     |                    |                    |                      |                    |                     |         |      |                     |
|           | <b><u>Grant-in-aid to Delhi Pollution Control Committee</u></b> | <b><u>500.00</u></b>               | <b><u>25.00</u></b> | <b><u>5.00</u></b> | <b><u>5.00</u></b> | <b><u>5.00</u></b>   | <b><u>5.00</u></b> | <b><u>10.00</u></b> |         |      | <b><u>10.00</u></b> |

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| S. No.    | Name of the Sector / Department / Scheme                                                        | 10th FYP (2002-07) Approved Outlay | Exp. 2002-03         | Exp 2003-04          | Annal Plan 2004-05   |                      |                      | Annual Plan 2005-06                                     |                      |           |                      |
|-----------|-------------------------------------------------------------------------------------------------|------------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|---------------------------------------------------------|----------------------|-----------|----------------------|
|           |                                                                                                 |                                    |                      |                      | Approved Outlay      | Revised Outlay       | Exp.                 | Revenue                                                 | Capital              | Loan      | Total                |
| <b>1</b>  | <b>2</b>                                                                                        | <b>3</b>                           | <b>4</b>             | <b>5</b>             | <b>6</b>             | <b>7</b>             | <b>8</b>             | <b>9</b>                                                | <b>10</b>            | <b>11</b> | <b>12</b>            |
| <b>II</b> | <b><u>ENVIRONMENT DEPARTMENT</u></b>                                                            |                                    |                      |                      |                      |                      |                      |                                                         |                      |           |                      |
| 1         | Pollution disaster & hazardous waste management                                                 | 400.00                             | 1.60                 |                      | 100.00               | 100.00               | 25.00                | 10.00                                                   | 140.00               |           | 150.00               |
| 2         | Public Environmental awareness and other related activities                                     | 800.00                             | 118.04               | 85.85                | 160.00               | 100.00               | 92.22                | 120.00                                                  |                      |           | 120.00               |
| 3         | Stg. of Technical set-up in the Deptt. of Environment                                           | 600.00                             | 9.53                 | 8.66                 | 50.00                | 20.00                | 13.77                | 30.00                                                   |                      |           | 30.00                |
| 4         | Environmental data generation, survey, Research Projects and other activities.                  | 160.00                             | 14.96                | 3.63                 | 70.00                | 20.00                | 11.71                | 30.00                                                   |                      |           | 30.00                |
| 5         | Eco-Clubs in schools/colleges                                                                   | 500.00                             | 62.85                | 74.86                | 100.00               | 90.00                | 77.95                | 100.00                                                  |                      |           | 100.00               |
| 6         | Assistance to the NGO's in the promotion, conservation and preservation of environment          | 100.00                             | 10.17                | 3.22                 | 50.00                | 15.00                |                      | 30.00                                                   |                      |           | 30.00                |
| 7         | Preparation of Env. Managment Plan                                                              | 100.00                             |                      |                      |                      |                      |                      | <b>Scheme Dropped</b>                                   |                      |           |                      |
| 8         | Installing Effluent Treatment Plants in eighteen major drains which discharge into River Yamuna | 1800.00                            |                      |                      |                      |                      |                      | <b>Scheme transferred to WS &amp; Sanitation Sector</b> |                      |           |                      |
|           | <b><u>SUB-TOTAL [ENVIRONMENT]</u></b>                                                           | <b><u>4460.00</u></b>              | <b><u>217.15</u></b> | <b><u>176.22</u></b> | <b><u>530.00</u></b> | <b><u>345.00</u></b> | <b><u>220.65</u></b> | <b><u>320.00</u></b>                                    | <b><u>140.00</u></b> |           | <b><u>460.00</u></b> |
|           | <b><u>TOTAL (S.T.&amp; ENV.)</u></b>                                                            | <b><u>5500.00</u></b>              | <b><u>292.15</u></b> | <b><u>181.22</u></b> | <b><u>540.00</u></b> | <b><u>539.00</u></b> | <b><u>225.65</u></b> | <b><u>330.00</u></b>                                    | <b><u>140.00</u></b> |           | <b><u>470.00</u></b> |