

Schemewise Approved Outlay 2006-07

[Rs. in Lakh]

S. No.	Name of the Sector / Department / Scheme	10th FYP (2002-07) Approved Outlay	Exp. 2002-03	Exp 2003-04	Annal Plan 2004-05			Annual Plan 2005-06			
					Approved Outlay	Revised Outlay	Exp.	Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12
XVIII	<u>SPORTS & YOUTH SERVICES</u>										
A	<u>DIRECTORATE OF EDUCATION</u>										
1	Promotion of Sports and Games Activities	900.00	167.99	235.20	325.00	355.67	299.62	334.00			334.00
2	Development of Playgrounds, Sports Complexes, Swimming Pools etc.	400.00	160.81	93.11	140.00	85.00	84.33	10.00	155.00		165.00
3	Development of Sports Facilities in rural areas (Old name - Rural Sports Stadia)	175.00	5.52	14.94		10.00			10.00		10.00
4	Youth Welfare Programmes	125.00	17.58	16.00	25.00	9.50	9.13	10.00			10.00
5	Development of Physical Education	75.00	2.64	2.84	15.00	5.00	4.82	15.00			15.00
6	Delhi School of Sports	810.00	3.22	4.38	22.00	30.00	4.99	2.00	5.00		7.00
7	Wrestling Stadia	370.00	0.01								
8	Sports Centres	60.00	6.08								
9	Cash incentives to Outstanding Players / Sportsmen & Rajiv Gandhi Sports Awards	100.00	14.40	25.27	25.00	58.00	35.64	55.00			55.00
10	Scout & Guide Programme in Govt. Schools	75.00	1.42	9.30	10.00	10.00	2.58	10.00			10.00
11	Development of Chhatrasal Stadium	190.00	25.86	16.80		40.00	1.58		35.00		35.00
12	Establishment of Games Academies	105.00									
13	Best Sports Teachers Awards	15.00	0.69	0.65	2.00	0.83	0.71	2.00			2.00

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14	GIA to Sports Associations			6.54	16.00	10.00	7.86	16.00			16.00
15	C/o Sports Stadium at Hastsal			10.00	20.00	15.00	1.97		20.00		20.00
	TOTAL : Dte. of Education	3400.00	406.22	435.03	600.00	629.00	453.23	454.00	225.00		679.00
B	<u>DTE. OF HIGHER EDUCATION</u>										
	Promotion of Sports Facilites in University Colleges	50.00			10.00	10.00	7.44	10.00			10.00
C	<u>MUNICIPAL CORPORATION OF DELHI</u>										
1	Expansion and Improvement of Physical Education	500.00	49.64		60.00	60.00		60.00			60.00
2	C/o Sports Complex-cum-Mini Stadia	1050.00			40.00	40.00		40.00			40.00
	TOTAL-MCD	1550.00	49.64		100.00	100.00	49.91	100.00			100.00
D	<u>N.C.C. Department</u>										
1	Construction of NCC Bhavan	940.00	4.84	84.33	130.00	110.00	70.03		580.00		580.00
2	Construction of Boat House & Jetties	10.00			10.00						
3	Raising of Remount & Veterinary Squadron				35.00	10.00	7.30	20.00			20.00
	TOTAL-NCC Department	950.00	4.84	84.33	175.00	120.00	77.33	20.00	580.00		600.00
E	<u>GENERAL ADMINISTRATION DEPARTMENT</u>										
	Promotion of Sports & Cultrual Activities among Delhi Govt Employees	50.00	8.56	10.00	10.00	10.00	9.69	10.00			10.00

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F	NDMC										
	Strengthening of Games & Sports infrastructure for Commonwealth Games [New Scheme]										
	<u>TOTAL [SPORTS & YOUTH SERVICES]</u>	<u>6000.00</u>	<u>469.26</u>	<u>529.36</u>	<u>895.00</u>	<u>869.00</u>	<u>597.60</u>	<u>594.00</u>	<u>805.00</u>		<u>1399.00</u>
			(469.62)*	(579.36)*			(597.69)*				