

**Schemewise Approved Outlay under Annual Plan 2005-06 of Govt. of NCT of Delhi**

[Rs. in Lakh]

S. No.	Name of the Sector / Department / Scheme	10th FYP (2002-07) Approved Outlay	Exp. 2002-03	Exp 2003-04	Annal Plan 2004-05			Annual Plan 2005-06			
					Approved Outlay	Revised Outlay	Exp.	Revenue	Capital	Loan	Total
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>
<b>XII</b>	<b><u>CENSUS SURVEYS AND STATISTICS</u></b>										
<b>I</b>	<b>STRENGTHENING OF DTE. OF ECONOMICS AND STATISTICS</b>	250.00	12.39	11.58	35.00	14.00	12.94	35.00			35.00
<b>II</b>	<b><u>DEPTT. OF INFORMATION TECHNOLOGY</u></b>										
1	Strengthening of Deptt. of Information Technology	100.00	88.66	28.47	55.00	47.50	46.89	85.00			85.00
2	Local Area Network (LAN / WAN in Delhi Sectt.)	150.00	6.75	37.68	65.00	40.00	34.85	60.00			60.00
3	Training of Employees of Delhi Govt. in use of IT Hardware & Software	50.00		9.22	10.00	8.00	7.93	10.00			10.00
4	Spreading of Computer and Basic Literacy through Internet based Kiosks	50.00		11.94	20.00	14.50	14.08	20.00			20.00
5	Mass Campaign for IT Awareness	50.00		20.31	10.00	13.00	12.64	15.00			15.00
6	Financial Assistance to Scholars, Researchers & R&D Industries	50.00	1.58		10.00	1.00	0.63	10.00			10.00
7	Cyber Asia Networking University	50.00	24.98		20.00			10.00			10.00
8	E - Governance Pilot Projects			11.83	20.00	8.00	8.00	20.00			20.00
9	Facility Management for Delhi Sectt.& Maintainence of Delhi Government Websites			5.79	15.00	8.00	7.67	15.00			15.00
	<b>Total (Deptt. of Information Technology)</b>	<b>500.00</b>	<b>121.97</b>	<b>125.24</b>	<b>225.00</b>	<b>140.00</b>	<b>132.69</b>	<b>245.00</b>			<b>245.00</b>

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II	<b>M.C.D.</b>										
	Computrisations of various Deptt. of MCD	500.00	200.00	194.89	100.00	100.00	74.70	100.00			100.00
				(93.14)			(75.00)				
	<b><u>GRAND TOTAL (SURVEYS &amp; STATISTICS)</u></b>	<b><u>1250.00</u></b>	<b><u>334.36</u></b>	<b><u>331.71</u></b>	<b><u>360.00</u></b>	<b><u>254.00</u></b>	<b><u>220.33</u></b>	<b><u>380.00</u></b>			<b><u>380.00</u></b>
<p>Figures in bracket - Expenditure as per Fund Released</p> <p>@ includes expenditure incurred against the fund release and moratorium allowed for unspent fund of previous year</p>											