

Schemewise Approved Outlay under Annual Plan 2005-06 of Govt. of NCT of Delhi

[Rs. in Lakh]

S. No.	Name of the Sector / Department / Scheme	10th FYP (2002-07) Approved Outlay	Exp. 2002-03	Exp 2003-04	Annal Plan 2004-05			Annual Plan 2005-06			
					Approved Outlay	Revised Outlay	Exp.	Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12
	Development of surroundings of Red Fort and other Historical Monuments/Tourist spots	<u>100.00</u>			Scheme Dropped						
	TOTAL (TOURISM)	<u>6000.00</u>	<u>478.97</u>	<u>858.97</u>	<u>1320.00</u>	<u>1123.00</u>	<u>572.78</u>	<u>600.00</u>	<u>600.00</u>		<u>1200.00</u>