

Schemewise Approved Outlay under Annual Plan 2006-07 of Govt. of NCT of Delhi

[Rs. in Lakh]

SN	Name of the Sector / Department / Scheme	10th FYP (2002-07) Approved Outlay	Exp. 2002-03	Exp. 2003-04	Annual Plan 2004-05			Annual Plan 2005-06			
					Approved Outlay	Revised Outlay	Exp.	Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12
VIII	<u>TRANSPORT SECTOR</u>										
	<u>PUBLIC WORKS DEPARTMENT [PWD]</u>										
A	<u>ROADS</u>										
I	<u>RING ROAD</u>										
1	S/o Ring Road Ph-V from Azadpur intersection to Jn. of Road No. 41.	25.00	73.17								
2	P/L bituminous mastic at crossing on Ring Road between Rajghat to Metcalf House.	45.00	52.37								
3	C/o Bus Queue Shelters from Safdarjung Hospital to Dhaula Kuan	20.00	3.82								
4	Development of area around Bus Queue Shelters and Construction of Bus Bays from Dhaula Kuan to Moti Bagh	15.00	12.61								
5	Development of area around Bus Queue Shelters and Construction of Bus Bays From Moti Bagh to Safdarjung Hospital.	15.00	8.77								
6	C/o B. Q. S. on ring road from Ashram to Safdarjung crossing . SH:- C/o Bus bays , footpath , S. W. Drain and Dwarf wall	4.00	8.20								
7	Stg. Of Ring Road from Rajghat to Wazirpur depot via Ashram & I.P. College to Metcalf House.	1800.00	0.01	1901.35	330.00	1488.00			117.00		117.00

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1	2	3	4	5	6	7	8	9	10	11	12
18	Mastic work on intersections at Maharani Bagh and DESU Colony	7.00									
19	S. W. Drain from Rajghat to drain No. 12-A	80.00									
20	Widening from 6 lanes to 8 lanes from Rajghat to Safdarjung as per corridor improvement plan .	700.00		2.10							
21	Footpath from Bhairon Road to Kalindi Kunj .	90.00									
22	C/o missing link of service road at the Jn. of Ring Road and Road no. 4	5.00	2.90								
23	C/o service road from Ashram Dharm Kanta to New Friends Colony.	3.00									
24	Improvement /construction of footpath , c/v and S.W. Drain from Ashram to Safdarjung .	130.00									
25	Mastic work at Andrews Ganj , Lajpat Nagar and Srinivas puri intersections .	70.00									
26	Mastic treatment under Ashram Flyover					60.00					
27	I/O Mall Road from 7.00 to 11.00 SH Microsurfacing				35.00				86.00		86.00
28	Micro surfacing on Ring Road Phase-V				45.00	100.00			133.00		133.00
29	I/o Ring Road Ph-V from Wazirpur Depot to Punabi Bagh (part) SH:- Improvement of footpath.										
30	I/o Central Verge for VIP route from Bhairon Marg to Rajghat.			194.64	50.00						
31	P/F of road singnages on Ring Road & Outer Ring Road various reaches.				100.00	100.00			31.00		31.00
32	Singnages of flyovers				50.00						

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1	2	3	4	5	6	7	8	9	10	11	12
33	l/o Planter at Ring Road Ph-V from Azadpur Jn. To Road NO. 41 Jn. (Shalimar Bagh Side)			18.32	30.00	30.00					
34	Beautification of planters of Ring Road, Ph-V. SH:- P/F M.S. Railing from ROB Azadpur to Road no.41 Jn.			26.84	35.00						
35	l/o service road of Ring Road Ph-V from W.P. Depot to Britiannia Chowk.			33.26	30.00	6.00					
36	C/o ramp from Ring Road Ph-V Punjabi Bagh ROB				30.00	45.00					
37	l/o flyover at intersection of Ring Road and Road No. 41 near W.P. Depot. (SH:- P/L mastic asphalt on carriageway of flyover and intersection of T.V. Tower cut in Road No.41			17.46	35.00	25.00					
38	Widening of Ring Road 6 to 8 lanes from Rajghat to Metcalf House.				50.00	25.00			59.00		59.00
39	Resurfacing of main carriage way								78.00		78.00
40	C/o 14 Bus Bays on Road No.26 from the junction of Road No.41 to GTK Road and Ring Road Ph-V from Azadpur junction to Road No.41. SH:- C/o 5 nos. bus bays on Ring Road, Ph-V.					7.00					
41	Provision of separators on Azadpur crossing and Prem Bari Pul for segregating straight and right turning traffic on Ring Road Ph-V from Azadpur crossing to Road NO.41					6.00					

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					Approved Outlay	Revised Outlay	Exp.	Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12
42	Beautification of Mall Road from Timarpur corssing SH:- C/o missing road between Balmiki Mandir to RBT Qtr. And widening of Road No. 48 at the Jn. Of Ring Road					30.00					
43	Resurfacing of road surface and providing Kota Stone on footpath at Bela Road. l/o Jn. Of Kela Ghat road and Ring road.					1.00					
44	l/o riding quality of Ring Road by providing and laying bitumen mastic on slip road and Ring Road in front of ISBT river side.					32.00					
45	Resurfacing and permanent road marking of service road from Rajghat to Vijayghat (both side)					24.00					
46	Development of Ring Road from Rajghat to Metcalf House and Metcalf House to Mall Road (I.P.College Jn.) at par to international standard.								20.00		20.00
47	Improvement of riding quality and strengthening of ring Road in the infuence zone of flyover at 'B' Avenue Nauroji Nagar subway to Gate No.7					65.00			2.00		2.00
48	Providing free 'U' Turn at 'T' Junction of Ring Road and Vivekanad Marg and repair of service road along Ring Road in front of Bhikaji Cama Place and near CNG station, Sector-12					25.00			8.00		8.00

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					Approved Outlay	Revised Outlay	Exp.	Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12
49	Construction of 'U' turn under Africa Avenue Flyover in Nauroji Nagar side and provision of railing, planters and footpath on Ring Road (Between Moti Bagh Flyover & Nauroji Nagar Stretch)					30.00			8.00		8.00
50	Strengthening of Ring Road from Bank Enclave to ROB top at Mayapuri Chowk.					60.00			10.00		10.00
51	Strengthening of Ring road near Andrews Ganj Flyover project area, New Delhi.					30.00			10.00		10.00
52	Improvement of riding quality & miscellaneous works in influence area of Safdurjung flyover project.					10.00			39.00		39.00
53	Improvement of the influence area of Andrews Ganj Flyover Project & miscellaneous work.					10.00			39.00		39.00
54	Improvement of Influence area of Mayapuri Flyover					10.00			23.00		23.00
55	Improvement of influence area of B-Avenue Flyover					10.00			23.00		23.00
56	Protection of embankment at Road widening of Naraina ROB, Ring road SH: Stone Pitching					5.00			35.00		35.00
57	Removal of Hyacinth and removal of malba building rubbish from Pond area near ROB Naraina Ring Road.					5.00					
58	Providing and construction of approach 'U' Turn at Moti Bagh Flyover					6.00					
59	Crossing etc. on Ring Road Phase-II from Dhoola Kuan to ROB Naraina.					20.00			16.00		16.00

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					Approved Outlay	Revised Outlay	Exp.	Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12
60	Providing mastic wearing course on approaches of Raja Garden Flyover Ring Road, New Delhi.					25.00			8.00		8.00
61	Signages on flyover					65.00			94.00		94.00
62	Improvement of Service road at various reaches (Division Wise)					20.00			39.00		39.00
63	Improvement of footpath and drainage of various reaches (Division Wise)					20.00			39.00		39.00
64	Improvement of central verge of various reaches (Division Wise)					20.00			39.00		39.00
65	Widening of narrow stretch at Naranina on Ring Road					10.00			78.00		78.00
66	Providing Mastic wearing course on various junctions of Ring Road Division					10.00			39.00		39.00
67	Improvement of ROB at Ring Road Naraina New Delhi. SH:- Providing footpath, railing and stone pitching etc.					5.00			39.00		39.00
68	C/o service road near CNG station on Ring Road near Bar Square.					5.00					
69	I/o service Road near CNG from Dhaura Kuan to Moti Bagh flyover (both side.)					5.00					
70	Schemes to be identified (Zone-I)					45.00			78.00		78.00
71	Resurfacing of service road on both sides of Ring Road from Ashram Chowk to Andrews Ganj X- ing					30.00			31.00		31.00
72	I/o footpath from Ashram & Moolchand.					1.00			23.00		23.00
73	I/o S.W.drain system from IIPA to WHO Building Ring Road (a) I/o ITO Flyover - Mastic treatment, replacement of joints.					50.00			4.00		4.00

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1	2	3	4	5	6	7	8	9	10	11	12
74	C/o RCC Box culvert, crossing of dran No. 12-A at MG Road by pushing technique casting of RCC precast boxes.					30.00			23.00		23.00
75	C/o Service Road at CNG station on Ring Road on N/S of Ring Road, New Delhi					10.00			8.00		8.00
76	I/o Central verge on Ring Road from Bhairon Road Jn. To Rajghat.					50.00			4.00		4.00
77	C/o spring post cateye, delinations on Road instruction at Ring Road to Bhairon Road.					35.00			8.00		8.00
78	I/o central verge by providing MS railing improvement of Milenium Park.					10.00			23.00		23.00
79	C/o boundary wall at Maharani Bagh side.					20.00			4.00		4.00
80	W/o Ring Road from 6 lanes to 8 lanes Rajghat to Ashram Chowk.					15.00			1994.00		1994.00
81	Mastic Treatment to important intersections from Rajghat to Ashram & Ashram to AIIMS										
82	I/o Ring Road PH-V from Azadpur Jn. To Road No. 41 dg. 05-06. SH:- P/ F G.I. Pipe railing over ROB at Azadpur.								19.00		19.00
83	I/o Vacant Land and drainage of Ring Road Ph-V (Wazirpur Side)								16.00		16.00
84	Resurfacing of Mall Road from km 8.300 to 11.00 dg. 04-05. SH:- Resurfacingwith 40 MM Thick DBC on main carriageway								39.00		39.00
85	Providing and laying 40mm thick bitumastic treatment at various cross section at Mall Road								23.00		23.00
86	Resurfacing of Service Road from Azadpur Jn. To Road No. 41 Jn. (Wazirpur side) at Ring Road Ph-V								23.00		23.00

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1	2	3	4	5	6	7	8	9	10	11	12
7	Pdg./replacement of MS Railing, Road signage, road marking in Outer Ring Road – 26 Mukerba Chowk to Najafgarh Road.	100.00	3.08	9.97	30.00						
8	Misc. works on Outer Ring Road – 26.	100.00	25.06	19.22	30.00						
9	Strengthening of Road No. 8 with DAC, micro sealing & thermoplastic paint.	173.00	52.44	80.70	30.00	26.00					
10	Construction of Footpath, storm water drain & central verge railings.	74.00		19.60	80.00	25.00			4.00		4.00
11	Road No. 10										
i	Construction of footpath, storm water drain & missing links of service road.	100.00	36.33	29.17	20.00	25.00			20.00		20.00
ii	Micro sealing.	100.00		214.35							
iii	C/o missing link of ORR from Najafgarh Road to NH-8.	100.00									
12	Road No.3										
i	Resurfacing / strengthening .	50.00	9.60	16.57		50.00			39.00		39.00
ii	Widening from 4 lanes to 6 lanes	150.00									
iii	Improvement of footpath and c/v .	30.00									
iv	Improvement of SW drain .	25.00				5.00					
13	Road No. 6 (Ho Chi Minh Marg)										
i	Resurfacing / strengthening of entire road .	150.00				90.00			78.00		78.00
ii	Improvements of footpath , central verge and drainage system from Bhairon Mandir to Chirag Delhi Flyover	50.00	55.41	85.50		5.00					
iii	Improvement of Northern service road from G.K. Enclave – I to Paras Cinema	30.00				5.00					
iv	Improvements of island and footpath around Chitranjan Park Crossing .	20.00				5.00					
v	Improvement of service Road from Bhairon Temple to CR Park					2.00					

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1	2	3	4	5	6	7	8	9	10	11	12
vi	Improvement of Northern Side service road near Nehru Place.					5.00					
vii	Providing road safety furniture on Outer Ring Road No.6					20.00			8.00		8.00
14	Road No. 7										
i	Strengthening / resurfacing	250.00	57.65	176.67		110.00			117.00		117.00
ii	C/o planters near IIT Flyover	20.00				5.00			8.00		8.00
iii	Improvement of Northernside Service road near from Panchsheel Park to Soami Nagar					5.00					
iv	C/o planters along Chirag Delhi Flyover					5.00			4.00		4.00
v	Stg. of embankment of Chirag Delhi Nallah on South Side I/c. Improvement of Road Geometry to Chirag Delhi village					10.00			4.00		4.00
vi	Providing of road safety furniture on Outer Ring road No. 7					15.00			4.00		4.00
vii	Improvement of road geometry near Savitri & Chirag Delhi flyover					10.00					
viii	Shifting of Jhuggies on ORR No. 26 at Road No. 43 crossing near DSIDC								8.00		8.00
	Corridor improvement of ORR										
ix	Improvement of service road from Sheikh Sarai to Panchsheel chowk					5.00					
15	Road No.26										
i	Providing overhead signages along ORR NO. 26 from Madhuban Chowk to Peeragarhi Chowk.					40.00	30.00				
ii	Improvement of ORR. -26 (SH:- P/A mastic treatment) from MP Chowk to ROB Deck Slab			39.95		35.00	22.00				

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1	2	3	4	5	6	7	8	9	10	11	12
iii	Beautification of Jain Temple R.K. Puram SH:- l/o footpath drain from RD 2000 to 3225 l/c P/F steel Railing			28.13	20.00						
iv	C/o 14 Bus Bays on Road No.26 from the junction of Road No.41to GTK Road and Ring Road Ph-V from Azadpur junction to Road No.41. SH:- C/0 9 nos. bus bays on Road No.26 from the jn. Of Road No. 41					22.00					
v	Beautification of Planter on Road No. 26 from the Jn. Of Road No.41 to GTK Road (Rohini Side)					41.00					
vi	Providing and Fixing M.S. Railing on Central Verge of Road No. 26 [from NG Road to NH-10] and Road No.30					25.00					
vii	Improvement of footpath of ORR No.26 [NH-10 to NG Drain] on LHS.					25.00					
viii	Improvement of ORR No. 26 from ROB Peeragarhi to NG Drain. SH:- Providing and Laying 40mm thick bitumen mastic wearing course.								31.00		31.00
ix	Improvement of footpath of Road No. 26 from NG Drain to Vikas Puri								31.00		31.00
x	C/o Planter in Krishna Park area on Road No.26.								31.00		31.00
xi	Improvement of Road No.26 SH:- Raising of central verge RD 0 to 5400								31.00		31.00
xii	Improvement of Road No. 26. SH:- Providing railing in central vgerge RD 0 to 2.500.								20.00		20.00

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1	2	3	4	5	6	7	8	9	10	11	12
xiii	Remodeling of drain RD 810 to 1900m RHS CRPF Camp on Road No.26.								23.00		23.00
16	Improvement of central verge for Road No.8					15.00					
17	Dev. Of Parking space near Jia Sarai					7.00					
18	C/o service Road No. 8 IIT side.					5.00			23.00		23.00
19	Road marking with thermoplastic reflecting paint on the surface of Road No.10					14.00					
20	Improvement of footpath & drain from RD 2000 to 3225 metre including providing and fixing steel railing of Road No. 10					6.00					
21	C/o Service Road on RTR Marg from Basant Gaon cut to Shankar Vihar cut, New Delhi					30.00			4.00		4.00
22	Improvement of central verge of Raod No. 10					5.00			4.00		4.00
23	C/o Missing link of Drain at Road No. 10 at R.K. Puram Sector - 3, Malai Mandir and Munirka.					2.00			31.00		31.00
24	Road work 6mm 9 mm microsurfacing on RTR Marg and NH -8 Junction					5.00			78.00		78.00
25	Providing mastic wearing course on various on various junctions of Outer ring Raod from IIT flyover to NH-8					5.00			31.00		31.00
26	Providing mastic wearing course on RTR marg					5.00			23.00		23.00
27	Provision of road safety furniture on ORR No.3					15.00			8.00		8.00

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1	2	3	4	5	6	7	8	9	10	11	12
28	Improvement of riding quality of southern service road in GK Enclave-II . W/o existing Nallah near VSNL compound , making free U-Turn under Nehru Place flyover, C/o bus bays at Masjid moth and providing RCC divider near Savitri flyover on ORR No. 26					20.00					
29	Providing free U-Turn under Chairag Delhi flyover and IIT flyover.					3.00					
30	l/o drainages system around IIT flyover on ORR No. 7					15.00			8.00		8.00
31	Provision of MS fence between main carriageway and service road on ORR No.7					16.00			20.00		20.00
32	Improvement of ORR MP Chowk to Madhuban Chowk SH:- C/o bus bays					16.00					
33	Raising of footpath on ORR No. 26 from Madhuban Chowk to Mangolpuri Chowk.								23.00		23.00
34	Micro-surfacing of ORR-26 from Madhuban Chowk to Peeragarhi Chowk					8.00			16.00		16.00
35	Resurfacing of Service Road of ORR-26					5.00			33.00		33.00
36	Construction of planters along ORR -26 and P/F railing to protect Govt. land from encroachment.					10.00			16.00		16.00
37	Dev. Of T-point for free flow of traffic from Azadpur to Prembari								27.00		27.00
38	Development of T-point for free flow traffic on Outer Ring Ring No.26 from Mukerba Chowk to Madhuban Chowk								28.00		28.00
39	Dev. Of Planter and footpath from Prembari Pul to Mukerba								20.00		20.00

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	Total	2722.00	473.47	762.46	310.00	842.00			1036.00		1036.00
	Schemes to be identified	1323.00	50.19	43.00	200.00	138.00			233.00		233.00
	Total	4045.00	523.66	805.46	510.00	980.00			1269.00		1269.00
III	<u>TRANS YAMUNA ROADS</u>										
1	Road No.59 connecting Wazirabasd barrage to Loni Road .										
i	M.S. Railing	30.00	2.00	0.03		2.00					
ii	Beautification of Road No.59 from RD 0 m to Road No. 50 crossing. (SH: Planter, Planting, watering.	25.00									
iii	Providing & fixing metal beam crash barrier/guard rail on high embankment on south side of RoadNo.59 from RD 3450 m to 5500.	40.00				15.00					
iv	Improvement of south side Service Road of RoadNo.59 from RD 400 m to 2500 m by providing extra width of block topped road, dense asphaltic concrete work & proper drainage system.	35.00		12.37		6.00	4.00				
v	Strengthening of Road No.59 from Loni flyover Yamuna bridge.	100.00	3.03	264.17	10.00	67.00			16.00		16.00
vi	Embankment protection of south side of RoadNo.59 from Khajuri to Wazirabad.	100.00			20.00	10.00			8.00		8.00
vii	C/o missing Service Road of RoadNo.59 between RD 0 m to 800 m and from Rd 2800 m to 3400 m on south side.	30.00	0.38	11.29		13.00					
viii	Post strenghening work at Road No.59 such as kerb stone and thermoplastic paint.					5.00					

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1	2	3	4	5	6	7	8	9	10	11	12
ix	Providing stone mastic asphalt course in intersection from Loni flyover to Khajuri Chowk on Road No. 59								20.00		20.00
	NEW SCHEMES										
1	Providing mastic asphalt on crossing on Road No.59 (RD 3450 & Road No.50 Xing).										
2	C/o bus bays on Road No. 59 (RD 3450 & Road No.50 Xing)										
3	Strengthening of central verge by providing RCC kerb edging from Gokul Puri Flyover to Bhowpuri Chowk (Road No. 59)										
2	<u>Road No. 62.</u>										
i	Mastic asphalt treatment	30.00	26.25								
ii	W/o Road No.62 near Seemapuri Terminal	20.00	18.11	6.21							
iii	P/L B.M. & DAC balance area of M.P. Road No. 62	40.00	32.97	5.36							
iv	Improvement of Road No. 62 SH-Marking to divide between J&K Block and DDA/MCD Pump House		0.11	3.28		9.00					
v	P/F railing Kerb Stone foot path Horticulture Road No. 62				15.00	5.00			39.00		39.00
3	<u>Road No.63</u>										
i	Connecting Loni Road to UP Board MS/SFRC Railing.	10.00	18.48								
ii	Beautification of Road No.63 from Loni flyover to U.P. Border. (SH: Planter, Planting & watering etc.).	30.00			10.00				2.00		2.00

Schemewise Approved Outlay under Annual Plan 2006-07 of Govt. of NCT of Delhi

[Rs. in Lakh]

SN	Name of the Sector / Department / Scheme	10th FYP (2002-07) Approved Outlay	Exp. 2002-03	Exp. 2003-04	Annual Plan 2004-05			Annual Plan 2005-06			
					Approved Outlay	Revised Outlay	Exp.	Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12
iii	Strengthening of Service Road of Road No.63 from Loni Flyover to Road No.69 T-Point (North Side) to accommodate traffic during construction of ROB 63.	40.00									
iv	Beatification of entry point at Bhopura Border.	50.00	0.37		22.00				1.00		1.00
	NEW SCHEMES										
1	Improvement of junction of road NO. 63. SH :- P/L Mastic Asphalt										
2	Strengthening of service road on M.P. Road No. 63 from RD 1450m to 3120m north side from Rd 1000m to 3120m										
3	Footpath over brodge at Bhopra Border										
4	Road No. 64										
i	Road No.64 connecting Road No.69 to GT Ghaziabad Road.	40.00	30.00						9.00		9.00
ii	Construction of footpath.			10.42							
iii	Microsurfacing using cold emulsion Technology (Maintenance & Rehabilitation)				30.00	25.00			39.00		39.00
iv	Removal & shifting of jhuggies at road No. 64				19.00						
v	M.S. Railing and footpath								2.00		2.00
	NEW SCHEME										
1	Construction Imp. Of services road of Road No.64 (SH :- DBM & DBC WORK)										
5	Road No.66										
i	Improvement of Road No.66 west side footpath from RD 0 to 660m.	30.00		7.11							

Schemewise Approved Outlay under Annual Plan 2006-07 of Govt. of NCT of Delhi

[Rs. in Lakh]

SN	Name of the Sector / Department / Scheme	10th FYP (2002-07) Approved Outlay	Exp. 2002-03	Exp. 2003-04	Annual Plan 2004-05			Annual Plan 2005-06			
					Approved Outlay	Revised Outlay	Exp.	Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12
iv	Improvement of footpath of Eastern approach Rd. to ISBT Bridge from RD 0 to 2700 M			7.35		15.00					
v	Stg. of Eastern approach Rd. to ISBT Bridge from RD 0 to 2700 M.			86.22	50.00	100.00					
vi	Providing and fixing SFRC railing on extreme edge of footpath of Eastern Approach Road of ISBT				37.00	10.00			5.00		5.00
vii	Pitching of slope of Road No. 57 on Nallha side from Jagat Puri Crossing to ROB 16.										
viii	Improvement of ramps and slopping road of MB Road from GT Road to khajuri Chowk SH:- P/L bitumen mastic and RCC walls.					10.00			8.00		8.00
ix	C/o of slip Road at Dharam Pura crossing of eastern approach Road.					20.00			12.00		12.00
	NEW SCHEME										
1	Provision of busbay on eastern approach road of ISBT bridge in between information Technology park at DMRC and shayam giri Mandir										
2	C/o bridge across western approach ISBT (arbitration)										
10	Marginal Bund Road (G.T.Road to Sabhapur)										
i	Improvement & Service Road from 3 rd Pusta to Khajuri Chowk. (SH: Raising levels of Service Road.	45.00	8.46	19.95		7.00					

Schemewise Approved Outlay under Annual Plan 2006-07 of Govt. of NCT of Delhi

[Rs. in Lakh]

SN	Name of the Sector / Department / Scheme	10th FYP (2002-07) Approved Outlay	Exp. 2002-03	Exp. 2003-04	Annual Plan 2004-05			Annual Plan 2005-06			
					Approved Outlay	Revised Outlay	Exp.	Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12
ii	C/o road to connect 3 rd Pusta Jagjit Nagar on M.B. Road to Pontoon-Bridge Wazirabad.	50.00			82.00	300.00					
iii	C/o 6 Lane Marginal Bund road, ITO chungi & NH-24 Bypass	1100.00	633.00	800.00	300.00	500.00			78.00		78.00
iv	Imp. of M.B. Rd between Shamshan Ghat & Kailash Nagar from RD3130 M to RD 4500 M by widening of road towards central verge & M.S. railing	10.00	46.81								
v	P & L dry stone pitching on embankment from RD 360 to 790 M & RD 1340 to 1760 M on M.B. Rd (ITO chungi Jn to Old Yamuna Bridge).	25.00	20.01								
vi	W/o Marginal Bund road from 4 lane to 6 lanes / 8 lanes from ITO to Kailash Nagar.	525.00	2.52		100.00				625.00		625.00
vii	Strengthening of M.B.Rd from ITO chungi Jn. to Kailash Nagar.	100.00	98.65	98.98		20.00					
viii	C/o slip road on city side of M.B. Rd from ITO chungi Jn. to Old Yamuna Bridge at RD 360 to 1340 M & RD 1760 to 3140 M.	25.00									
ix	Strengthening of M.B. Road from Khajuri Chowk to Sabhapur Village. (RD 4120 to 7900m).	70.00	49.66	69.26		10.00			39.00		39.00
x	Strengthening of M.B. Road from Shastri Park to Khajuri Chowk.	100.00				29.00					
xi	Providing & fixing M.S. railing on footpath on M.B. Road from Shastri Park to Sabhapur Village.	50.00	21.64	11.16							

Schemewise Approved Outlay under Annual Plan 2006-07 of Govt. of NCT of Delhi

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SN	Name of the Sector / Department / Scheme	10th FYP (2002-07) Approved Outlay	Exp. 2002-03	Exp. 2003-04	Annual Plan 2004-05			Annual Plan 2005-06			
					Approved Outlay	Revised Outlay	Exp.	Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12
xii	Improvement of Service Road from G.T. Road to 3 rd Pusta. (SH: Raising level of Service Road).	50.00		132.89							
xiii	Providing and laying Mastic wearing course on Pusta junction at MB Rd. from GT Rd to Rd No. 59.		11.11	21.33							
xiv	Providing Mastic wearing course over cycle Track of MB Road from Shastri Park to Khajuri Chowk.				15.00						
xv	W/o MB Rd. from GT Rd. to RD. No. 59 (RD 0 to 4120 M) Khajuri Chowk				50.00	225.00			234.00		234.00
xvi	Stg. of MB Rd, from GT Rd to Rd No. 59 (RD 0 to 4120 M) Khajuri Chowk.			86.64					39.00		39.00
xvii	Imp. of khajuri Chowk on MB Rd. by W/o bottleneck portion.			0.08							
xviii	Imp. of crossing between Tajcut & portion cut of MB Rd. between ITO Chungi to old Yamuna Bridge.		0.17	5.81	1.00						
xix	Providing Green belt on MB Rd. near Kailash Nagar.		14.01								
xx	P&L dry stone pitching on embankment from RD 360 to 790m & RD 1340m to 1760m on M.B. Road (ITO chungi Jn. To Old Yamuna Bridge.)			2.26							
xxi	P/L Mastic on balance X-ing & Road Marking on M.B.Road between I.T.O. Chungi Jn. To Old Yamuna Bridge			50.16	10.00	3.00					
xxii	l/o ramps and sloping road of MB road from GT Road to Khajuri Chowk. SH:- P/L bitumen mastic and RCC walls.			0.95	34.00				8.00		8.00

Schemewise Approved Outlay under Annual Plan 2006-07 of Govt. of NCT of Delhi

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SN	Name of the Sector / Department / Scheme	10th FYP (2002-07) Approved Outlay	Exp. 2002-03	Exp. 2003-04	Annual Plan 2004-05			Annual Plan 2005-06			
					Approved Outlay	Revised Outlay	Exp.	Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12
xxiii	Provision of bus bays on MB road from GT Road to Khajuri Chowk.				72.00						
xxiv	Providing and fixing overhead singnage boards and colonies name board on MB Road from GT Road to Khajuri Chowk.				22.00	11.00			8.00		8.00
xxv	C/o approach road over water supply lines including two culverts form Sh. Ram colony to Northern side of Road No. 59 near Sonia Vihar water treatment plant.				100.00				8.00		8.00
xxvi	widening of M.B. Road from Khajuri Chowk to Shabapur village				100.00				39.00		39.00
xxvii	W/o MB Road ITO Chungi to Old Yamuna Bridge from 4 lane to 8 lane testing hydraulic fill.					100.00			391.00		391.00
xxviii	l/o ramps and sloping road of MB road from gt road to Sabhapur village. SH:- Bitument mastic.								8.00		8.00
xxix	C/o slip Road on MB Road at Khajuri Crossing .								8.00		8.00
xxx	l/o Service Road of MB Road from G.T. Road to 3rd Pusta					4.00					
xxxi	W/o MB Road from Khajuri Chowk to Sabahapur village river side (RD 4120 to 7900)								39.00		39.00
xxxii	Post strengthening work on MB Road from Khajuri Chowk (RD 620 m to 4120m)					20.00					
xxxiii	C/o footpath on service road of MB road from Shastri Park to Khajuri Chowk (RD 620m to 4120m)					7.00					

Schemewise Approved Outlay under Annual Plan 2006-07 of Govt. of NCT of Delhi

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SN	Name of the Sector / Department / Scheme	10th FYP (2002-07) Approved Outlay	Exp. 2002-03	Exp. 2003-04	Annual Plan 2004-05			Annual Plan 2005-06			
					Approved Outlay	Revised Outlay	Exp.	Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12
8	Widening of marginal bund road from sabhapur village to Lonni Border from existing one lane to four lane.										
9	Improvement of xing near khajuri Police Station on Marginal Bund road from khajuro chowk to sabhapur village by construction of slip road.										
10	strengthening of existing service road from khajuri chowk to sabhapur village and provision of footpath and drainage on service road.										
11	Privision of bus bays on Marginal Bund road from khajuri chowk to sabhapur villge.										
12	Merging of cycle track in to main carriage way in the portion from shashtri park to khajuri chowk.										
13	P/I over head signage boards and colonies name boards on MB road from GT road khajuri chowk (RD										
14	C/O Road to connect 5th pushta on MB Road to Usmanpur village.										
11	<u>U.P LINK ROAD FROM NH-24 TO CHILLA REGULATOR</u>										
i	Strengthening of U.P. Link road.	110.00	176.00	29.64	20.00						
ii	Widening of road from 4 lane to 6 lane.	300.00		42.06	10.00						
iii	Misc. work such as providing footpath, railing at Central verge.			42.32	20.00						
iv	Improvement of Noida more 'T' junction			4.32	10.00						
v	Thermoplastic paints & Rd. signages				20.00						

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SN	Name of the Sector / Department / Scheme	10th FYP (2002-07) Approved Outlay	Exp. 2002-03	Exp. 2003-04	Annual Plan 2004-05			Annual Plan 2005-06			
					Approved Outlay	Revised Outlay	Exp.	Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12
vi	Cycle track on U.P. link road.	50.00									
vii	Stg. of Road from D.P.Society to flyover Noida More					20.00			39.00		39.00
viii	Imp. of footpath along Noida Gate to Delhi					10.00			47.00		47.00
ix	Imp. of road surface for Delhi bound carriageway from Noida More to ring road.					30.00			82.00		82.00
x	Imp. of Road lighting on Noida Link Road from NH- 24 'T' point to UP Border					26.00					
12	OTHER PWD ROADS.										
i.	Shifting of bus-way at ITO	20.00	10.00								
ii.	C/o Bus bay	20.00	18.00								
13	Guide bund (RIGHT BANK)										
ii	Guide bund (right bank) of river Yamuna near ISBT.	50.00	20.00	3.12							
ii	Improvement of side slopes at U/S guide bund at Udhister Setu ISBT	10.00									
14	Vikas Marg (Road No.75-A, 75-B & 75-B Extn)										
i	Improvement of service road of Road No.75-B.	20.00	26.04	50.08							
ii	C/o footpath & drainage system of Road No.75-B. Extn.	5.00	15.89	2.51	10.00	55.00					
iii	Imp. of Vikas Marg to International standards	120.00	40.13	187.94	20.00	89.00					
iv	Imp. of drainage system of Road No.75-A & 75-B.	50.00	11.22	65.30	10.00						

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					Approved Outlay	Revised Outlay	Exp.	Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12
4	Pgd & fixing M.S. Railing on central verge & footpath of Road No. 75-A&75-B										
5	Pgd. & fixing spherical light Domes to cover the staircases of pedestrians subway of road No. 75-A,75-B, Vikas Marg, Delhi.										
6	Imp. Of Riding Surface of Bus Bay on Road No.75-A,75-B,Vikas Marg										
7	Imp. & Remodelling of drain on Road No. 75-B extn,										
8	Remodelling of drain of road No. 75-A Shakarpur side from Mother Diary 'T' point to Madhuban Chowk										
15	<u>Road No.56 & 56-A</u>										
i	Imp. of footpath on Rd No.56 from ROB-15 to NH-24 Bypass.	10.00	19.50	0.53							
ii	P&L Mastic Asphalt at Jn. of Rd No.56 & 57 Jn. & Jn. Of 56 & NH-24 Bypass.	5.00	2.27								
iii	Imp. of slope of ROB-15 on Road No.56.	40.00	41.43	4.78							
iv	Strengthening of existing carriageway of Rd No.56-A.	25.00	0.24	19.99	10.00	12.00					
v	Imp. of slope at ROB-17 on Rd No.56 from G.T. Rd to ROB-15	25.00									
vi	C/o Rd No.56-A (Missing link from Subji Mandi to NH-24 Bypass).	185.00									
vii	Road marking and painting with themoplastic paint on Rd No.56 incl. P&F Cat's eye & road signages.	40.00									
viii	C/o footpath of Rd No.56 from G.T. Rd to ROB-15 (Missing portion).	50.00									
ix	Micro surfacing / stg. of Rd No.56.	75.00				12.00			156.00		156.00

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					Approved Outlay	Revised Outlay	Exp.	Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12
19	Road No. 58 & 58A										
i	Improvement of Road No. 58 from Jagat Puri chowk to road No. 72 & 72 B-Extn.		0.13	0.18	15.00	28.00					
ii	Providing fixing Railing & Imp. of central verge of Rd. No. 58 A.			0.23	10.00						
iii	Stg. of Road No. 58				50.00	11.00			110.00		110.00
iv	Stg. of Road No. 58 A			23.49							
v	Improvement crossing between Taj Cut and Pantoon pool of M.B. Road , Road No. 58 & 58A				10.00						
vi	P/F steel railing on Central verge on road No. 58A				15.00						
vii	l/o service road of road No. 58A				20.00	45.00					
	NEW SCHEMES										
1	Pdg. Signages on Road No.58,58-A,75-B extn., 72-Extn. 71, 71-A & Road No.56.										
2	Improvement & remodeling of drain on Road No.58.										
20	Other PWD roads in Patparganj Area (Mother Dairy Rd, Madhu Vihar Rd)										
i	W/o Madhu Vihar Rd from 4 lanes to 6 lanes from Maitri Appts to Tarawati Hospital (balance portion)	5.00	12.23								
ii	P&F M.S. railing on central verge of Mother Dairy Rd & links.	25.00	23.58								
iii	Micro surfacing of Mother Dairy Rd.	50.00		25.76							
iv	Imp. Of S.W. Drain near Vinod Nagar at Mother Dairy Rd.	25.00		1.73							

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					Approved Outlay	Revised Outlay	Exp.	Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12
7	C/o & remodeling of drain Madhu Vihar road near masjid cut & school block to avoid accident.										
21	Road No.65										
i	Removal & shifting of Mazdoor Janta Colony Lahoria & construction of cycle track in Road No.65.	50.00	35.00		1.00	5.00			4.00		4.00
ii	C/o of missing link acquisition widening.	100.00			50.00	5.00			51.00		51.00
	New Works										
iii	Stg. of Road No.-65					45.00					
iv	Removal of Jhuggies								12.00		12.00
22	Other road works										
i	Improvement of T-Jn. Including Pvdg. Railing on Island & C/V at Jn. Ring Road & NH-24 bypass.	20.00		12.66	10.00						
ii	Slip roads	30.00			10.00						
23	Roads in development colonies										
	South of Hindon Cut Canal & Kondli complex-MP road No. 111,112 & 113.			25.14							
I	P/F railing on C/V & footpath.	50.00									
ii	Stg.of Road No. 111, 112, 113.			56.19							
iii	P/F MS railing on Central Verge 111,112,113.			68.00	10.00						
iv	P/F Mastic on Junction of Rd. No. 111, 112, 113				10.00						
v	Widening of Road No.111,112 & 113 (Kuchha portion)					40.00					

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					Approved Outlay	Revised Outlay	Exp.	Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12
26	Development of entry point of NH-24.	50.00		0.84	10.00						
27	Geological hydrological soil and traffic surveys cost benefit studies including setting up and improving testing laboratories	50.00									
28	C/o 2 lane link Road connecting Pandav Nagar to NH-24.		13.00	28.41							
29	C/o 2 lane link Road connecting Vinod Nagar East to NH-24.				15.00						
30	Imp. of 1st link road to Vinod Nagar.				10.00						
31	Providing railing & footpath on slip road Pandav Nagar/Vinod Nagar			43.30	10.00						
32	W/o Samachar Apartment Chowk				20.00						
33	Railing of road along Ghazipur.			46.00	25.00						
34	P/L mastic asphalt over crossing of ISBT bridge.								8.00		8.00
35	Road over disused canal from Gita Colony bridge to Karkari More	525.00			250.00	1543.00			4425.00		4425.00
36	C/o Central verge railing on NH-24					50.00					
37	Providing bitumen mastic wearing course on western approaches on Yudhister Setu ISBT					45.00					
38	C/o Chhat Ghat at ITO bridge					60.00					
39	Improvement of Road Surface of Northern Cloverleaf					50.00					
40	Imp. of Southern cloverleaf of ISBT					50.00					
41	Overhead signages board ISBT bridge					10.00			47.00		47.00
42	Imp. Of upstream / down stream guide bund of ISBT bridge.					10.00			31.00		31.00
43	Widening of road from Delhi to Noida More					20.00			39.00		39.00

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1	2	3	4	5	6	7	8	9	10	11	12
9	Micro surfacing of various important intersection in Rohini	28.00									
10	Misc. Work on Rohini Roads	300.00	48.65								
11	Improvement of Road No. A-1& A-3 in Rohini SH:C/o Footpath			38.17	30.00	3.00					
12	Stg. of Road No. B-4 in Rohini.			0.38	60.00	25.00					
13	Stg. of Road No. B-1 in Rohini.			18.16	50.00	25.00					
14	Providing and laying bitumen mastic wearing course at intersection of road No. B-2 in Rohini.			16.45	30.00	23.00					
15	Providing and laying bitumen mastic wearing course at intersection of road No. B-5 in Rohini, Ph-II.			29.00	30.00						
16	Stg. of Road No. B-6 passing through sector-16 in Rohini, Ph-II. (SH:- Bitumious work in widened portion)				20.00	3.00					
17	Stg. of Road No. B-3 passing through sector-15 & 16 in Rohini, Ph-II. SH:- Bituminous work in widened portion.			39.54	20.00				23.00		23.00
18	Stg. / resurfacing of Road No. B-8 Rohini.				50.00	34.00					
19	Resurfacing of Road No. B-4 from RD 0 to 850 and B -7 from RD 0 to 250 in Rohini Sector - 18 & 19.					38.00					
20	C/o Approach to the bridge over Haryana Canal on Road No. B-3 in Rohini Sector - 18 & 19 SH: Approach Road.					37.00					
21	l/o Road No. B-7 from RD 750 to 1250 in Rohini Sector 18 linking Auchandi Road.					30.00					
22	Providing High Mast in various areas of Rohini.					10.00			8.00		8.00

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1	2	3	4	5	6	7	8	9	10	11	12
23	Providing and fixing informatary over head signages at 45m wide Road, Road No. 42-A and A-3 of Rohini.					25.00					
24	Resurfacing of B-2 , Road (Rammurti Passi Marg) four lanes passing through sector -X & XI , Rohini, phase-II including thermoplastic of Road No. 37,40, B-1,B-3, B-5 , & B-6.					26.00					
25	P/F MS railing on central verge at Road NO. B-2 & B-3 passing through Sector 15&16 Rohini, Phase - II					4.00					
26	Improvement of Road No. A-5 SH: Resurfacing of carriage way and mastic asphalt treatment at crossing.					21.00					
27	Strengthening of Road No.-A-4, Rohini					40.00					
28	P/F MS railing on central verge and making curve channel on 45m wide Road.					10.00			8.00		8.00
29	P/L Mastic at Road No. B-1 & B-4					10.00			23.00		23.00
30	P/L Mastic at Road No. B-3 & B-6								31.00		31.00
31	Mastic of intersection of Road No. B-3								16.00		16.00
32	Strengthening of Service Road on both sides of 45m wide Road.								39.00		39.00
33	Improvement of Road No. A-3 from Avantika Chowk to Vishram Chowk at Rohini, Delhi. SH: Remodeling of drains.					2.00			25.00		25.00
34	Improvement of intersection at Road No.A-3 & A-1 SH: Mastic treatment					2.00			32.00		32.00
35	Improvement of Road No. A-4 SH: P/ F M.S. Railing at Central verge.					5.00			8.00		8.00

Schemewise Approved Outlay under Annual Plan 2006-07 of Govt. of NCT of Delhi

[Rs. in Lakh]

SN	Name of the Sector / Department / Scheme	10th FYP (2002-07) Approved Outlay	Exp. 2002-03	Exp. 2003-04	Annual Plan 2004-05			Annual Plan 2005-06			
					Approved Outlay	Revised Outlay	Exp.	Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12
36	Improvement of footpath of Road No. A-4 from RD 0 to 1000m both sides between sector V & VI at Rohini, Delhi					2.00			34.00		34.00
37	Improvement of Road NO. 42-A & 43 (RD 2840 to 5290m) SH: P/ L 40 mm thick bitumin mastic wearing course at Intersections.								19.00		19.00
38	Improvement of intersections of Road NO. 41-A SH: P/ L Mastic asphalt.								23.00		23.00
39	Improvement of footpaths of Road NO. B-3, B-4 and B-5								24.00		24.00
40	Remodeling of drain 45m wide Road.								20.00		20.00
	NEW SCHEMES										
1	Strengthening of Road No.41-A from RD 3600 to 3995 and strengthening of Service Road.										
2	C/o Planter on vacant land on 45m wide road and other Rohini Roads.										
3	Improvement of central Verge and footpath of Rohini Roads.										
4	Improvement of intersection of Road No.A-4. SH:- Providing mastic asphalt										
5	Improvement of Rohini Road No. B-7, B-8, B-3 (Part) & B-4 (Part) under Div-I										
	Total	1537.00	345.60	467.51	290.00	452.00			333.00		333.00
	Schemes to be identified	1463.00	22.11	58.00	328.00	128.00					
	Total	3000.00	367.71	525.51	618.00	580.00			333.00		333.00

Schemewise Approved Outlay under Annual Plan 2006-07 of Govt. of NCT of Delhi

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					Approved Outlay	Revised Outlay	Exp.	Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12
12	Road passing South of Ishwar Nagar to link ROB-22 with NH-2 bypass .	50.00									
13	Road No. 16										
	Widening of Road No. 16	1600.00	423.60	202.00	300.00	260.00			141.00		141.00
14	Road No. 17										
	Widening of Road No. 17	1500.00	761.58	276.00	300.00	390.00			47.00		47.00
15	Road No. 9										
i	C/o Service road (Missing links central verge)	105.00	36.75	797.00	8.00	50.00			8.00		8.00
ii.	Painting of Road marking with thermoplastic Reflectives paint on the surface on the surface of Road No.9					10.00					
16	Road No. 11										
i	Resurfacing of road No. 11	140.00		54.50	2.00	40.00			4.00		4.00
ii	C/o footpath and SW drain	35.00									
17	Road No. 12										
	C/o Central Verge & SW drain	35.00		26.14	20.00	2.00			31.00		31.00
18	Road No. 25 [Dev Prakash Shastri Marg & Rama Road]										
i	Improvement of footpath and SW drain	100.00	29.02	53.25		20.00					
ii	Resurfacing of Rama Road from Mayapuri Crossing to Adarsh Public School Road No. 36					40.00			9.00		9.00
iii	Easing out of curve at Toadpur Village Road No. 25					20.00			20.00		20.00
iv	P/L Bitumen Mastic Coarse near Todapur Police Booth on Road No.25					10.00					
v	Improvement of Nallah along ROB 26 on Road No. 89 (Extn.)					20.00			4.00		4.00

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					Approved Outlay	Revised Outlay	Exp.	Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12
vi	Provision of Spring bollard at IIT Chowk Africa Avenue Ring Road Crossing and Junction of Road No. 8,9,& 10					8.00					
vii	Providing overhead signages on various road no.25,36 & 89					10.00			39.00		39.00
19	Road No. 36										
i	Resurfacing of road and Improvement of central verge & footpath	120.00	98.20	11.66							
ii	Widening of road at Mayapuri side including drains	135.00	158.04		150.00	115.00			681.00		681.00
iii	Improvement of Road No. 36 from Mayapuri Crossing to Old Rajdhani College. SH: Improvement of Parking area in front of Timber Market Kiriti Nagar.					13.00					
iv	Road No. 36 from Jail Road to Rajdhani College SH:- P/F MS railing in Central Verge					10.00			10.00		10.00
v	Improvement of Drainage on Road No.36 from Rajdhani College to Mayapur Flyover					20.00			20.00		20.00
20	Road No. 89										
i	Widening and strengthening of road from T point Naraina to Janaki Dass Kapoor Hospital	270.00	29.95	8.29	150.00	15.00			55.00		55.00
ii	Improvement of central verge and footpath	105.00				30.00			27.00		27.00
iii	Resurfacing of Road No. 89 (Extn.) (Girdhari Lal Goswami Mart from T-Jn. Ring Road to J.D. Kapoor Hospital)					5.00					
21	Old D.G. Road										
i	Widening & construction of drain, footpath & central verge	310.00	48.37	123.75	150.00	120.00			55.00		55.00

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					Approved Outlay	Revised Outlay	Exp.	Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12
ii	Providing mastic wearing course on Old DG Road					5.00			23.00		23.00
iii	Other PWD Roads- Upgradation of Delhi Haryana Border on Old D.G. Road and improvement of drainage system from RD 22.852 to RD 23.00					40.00			10.00		10.00
22	B.J. Marg										
	Improvement of footpath & C/o parking in front of School & Colleges.	80.00	10.23	29.41	5.00						
23	Road No. 237					25.00					
	Improvement of Road No. 237, Hastal New Delhi.	61.00	16.56	40.31	10.00						
24	Road No. 236										
	Widening, Improvement and strengthening of Road No. - 236	761.00	0.62	162.74	85.00	90.00			62.00		62.00
25	Road No. 28										
	Strengthening of Road No.28, 29 & 44.	222.00	30.65	179.39		25.00					
26	GTK Road										
i	Strengthening of Old GTK Road (OR) from km 21 to 24 SH:- Providing and laying BM & DAC.					72.00			39.00		39.00
ii	C/o bus bays on Old GTK Road (OR) from km 21 to 24 SH:- Development work	64.00	58.13	2.04							
27	Boulevard Road										
i	Strengthening of Boulevard Road (Lala Hardev Sahib Marg, Delhi) .	127.00		94.98		18.00			236.00		236.00
ii.	Drain and footpath								16.00		16.00
28	Road No.51										
i	Acquisition of land for Road No.51 near Azadpur	56.72	56.44			48.00			78.00		78.00

Schemewise Approved Outlay under Annual Plan 2006-07 of Govt. of NCT of Delhi

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					Approved Outlay	Revised Outlay	Exp.	Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12
ii	Construction of missing link of Road No. 51.	56.00	34.25	75.60							
29	Road No. 37					10.00			23.00		23.00
i	Widening of ROB approaches on Road No. 37	200.00	0.23		150.00						
ii	Pdg. Replacing of MS railing, Road marking, Road signage.	242.50			50.00						
iii	S/o road No. 37				50.00						
iv	l/o road No. 37				50.00						
30	Micro surfacing of various important intersections in various roads under PWD I, VI, X & XXIV division wise.	275.00			50.00						
31	Upgradation of Master Plan roads to be taken over from DDA.	500.00			50.00						
32	Road no. 5 (Joseph Broz Tito Marg)										
i	Resurfacing of Road surface using Cold Emulsion Technology .	150.00	13.55			1.00			117.00		117.00
ii	Improvement of footpath and central verge from 'T' Jn. to Moolchand flyover	20.00	0.20						12.00		12.00
iii	Mastic work at intersection .	10.00	0.20								
iv	Road marking with thermoplastic paint .	16.00	9.40								
v	C/o Slip Road near Kamla Nehru college of August Kranti Marg					25.00			26.00		26.00
vi	C/o Service Road at Krishi Vihar Road No. 5 (J.B Tito Marg)								4.00		4.00
33	Road no. 5-C (August Kranti Marg)										
i	Resurfacing / strengthening .	178.00							117.00		117.00
ii	Improvement of footpath and central verge wherever required .	40.00	7.10		20.00				23.00		23.00

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					Approved Outlay	Revised Outlay	Exp.	Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12
3	Road passing South of Ishwar nagar to Link ROB-22 with MA Marg.										
4	Improvement of footpath, central verge and SW Drain from ROB to Mohd. Ali Marg.										
5	Mastic Treatment under dVishvesvaraya Setu and crossing of MP Road.										
44	P/ F M.S railing on central verge of Road No. 43 & 44		20.21								
45	Providing and fixing barricadding on road side and other places. VVIPs and parliament session					7.00			12.00		12.00
46	S/o Mall Road with providing ultra thin white topping overlay using high performance fibre reinforced concrete from Rd 12.600 to 14.100 KM			6.60	66.00						
16	P/F MS railing in central verge form Km. 12 to 18.80 km. On various gaps on DM road opp. Sukhdev Vihar.										
17	Rilocation charges for removal of JJ Cluster/encroachment from DM Road opp. Sukhdev Vihar.										
18	Improvement of velodrome Road.										
19	Stg. of Mall Road from 11.00 km to 15.300 km.										
47	Road No. 42.										
i	Improvement of intersection SH: P/ L Mastic asphalt at intersection of Road No.42			37.69	50.00	7.00			27.00		27.00

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					Approved Outlay	Revised Outlay	Exp.	Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12
ii	Improvement of Road No. 40 SH:- P/ L Mastic Asphalt at Road No. 40 & 37 crossing and Padam Nagar crossing			33.94	30.00						
48	Road No. 316,317,318 & 319					10.00			63.00		63.00
i	C/o Service Road of Road No. 316 Mangolpuri.			11.06	50.00						
ii	l/o planter on Road No. 26 from the Jn. Of Road No. 41 to GTK Road, Pitampura.				40.00						
49	l/o Mall Road from km 7 to 11. SH:- l/o footpath drainage at DAP line and Gujrawalan.			14.02	45.00						
50	Remodeling of S.W. Drain on Road No. 41 from culvert point (near T.V. Tower cut) to Road No. 44 crossing (Saraswati Vihar side)				50.00						
51	Stg./Resurfacing of Road No. 41				50.00						
52	Strengthening / Resurfacing of Road No. 14				243.00						
53	l/o T-Jn . Mastic Work on Road No. 5				50.00	1.00			2.00		2.00
54	Microsurfacing on Road No.5 -D (Balbir Saxena Marg).				10.00	10.00			8.00		8.00
55	Widening of Road No. 13 from R/A to T- Jn. Before Railway X-ing upto 6 lanes.				77.00						
56	Microsurfacing on Sirifort Road..				15.00	15.00			4.00		4.00
57	l/o intersection on SMAMM from RD 0 to 2500 M in (EC 25.06)				13.00	1.00			2.00		2.00
58	l/o carriageway by P/ L paver lock under RUB at Bhairon Road.				25.00	50.00			111.00		111.00
59	Link Road										
i	Shifting of services (Ashram Flyover to NTBCL)				50.00						

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					Approved Outlay	Revised Outlay	Exp.	Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12
viii	Rasing of footpath and repair of kerb channel of Mall road Extn. From km 11.00 to 15.300										
viii	Raising of footpath and repair of kerb channel of Mall Road Extn. from km 11.00 to 15.300 Km.										
ix	Development of T-point for free flow of traffic at Mall Road Extn. from km 11.00 to 15.300 Km.										
74	NH - 10 DRR					25.00			344.00		344.00
	Remodeling of DRR NH-10 on LHS from RD 22.300 to 23.400km										
75	NH-I OR								39.00		39.00
76	Microsurfacing on various Road										
	Microsurfacing of various PWD Roads (Division Wise)					10.00			387.00		387.00
77	Miscellaneous										
i	Improvement & widening of Kanjhawala Road								23.00		23.00
ii	SH:- Repair and rehabilitation of culvert of Africa Avenue at Bhikaji Cama Place.					10.00					
iii	Re-alignment of left turn Rd. of Africa Avenue at Bhikaji Cama Place					10.00					
iv	Resurfacing of service Rd Africa Avenue Marg and Ring Road from Moti Bagh flyover to Sarojini Nagar subway.					20.00			4.00		4.00
v	Improvement of service roads of various reaches (division wise)					12.00			39.00		39.00
vi	Improvement of footpath and drainage of various reaches (division wise)					10.00			39.00		39.00

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					Approved Outlay	Revised Outlay	Exp.	Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12
vii	Improvement of central verge of various reaches.(division wise)					10.00			39.00		39.00
viii	Providing overhead signages on various road Division wise (Div.VII)					10.00			39.00		39.00
ix	Providing mastic wearing course on various other works division wise					10.00			39.00		39.00
x	Providing 2nd engtry to Nizamuddin Railway Station from Ring Road.					15.00			8.00		8.00
xi	l/o surface area of R/o under and area of Visvesvaraya setu.					10.00			1.00		1.00
xii	Microsurfacing of road surface by cold emulsion at Visversvaraya setu.					56.00					
xiii	C/o Service Road on M.P. Road					15.00			4.00		4.00
xiv	C/o drain and footpath fro Govind Puri Extn. To DDA flats Kalkaji RHS. (EC-35.10)					2.00			16.00		16.00
xv	Providing High Mast lighting in various areas of Zone -III					10.00			117.00		117.00
xvi	Providing High Mast in varius area Madipur.					15.00					
xvii	Maintenance of various Roads under PWD Circle-I					26.00			4.00		4.00
xviii	Enhanced land compensation in Award No. 93/80-81 Village Burari.					3.00					
xix	Approach Road from ISBT Sarai Kale Khan to Nizamuddin Railaway Station					155.00			35.00		35.00
xx	Provision of ply carbaontated sheet roofing at subway arms of Sarawwati Vhar and Mayapuri subway.								50.00		50.00
78	Mehrauli Mahipalpur Road										
I	Strengthening of Mahipalpur Mehrauli Road					40.00			266.00		266.00

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1	2	3	4	5	6	7	8	9	10	11	12
ii	Improvement of drainage system of Mehrauli Mahipalpur Road from Andheria Mode to NH-8					10.00			70.00		70.00
79	Aurbindo Marg										
I	Strengthening of Anuvart Marg (Lado Sarai turning to Andheria Turning)					40.00			187.00		187.00
ii	Improvement of drainage system of Anuvart Marg from Qutub Minar to Andheria Mode.					10.00			47.00		47.00
iii	Improvement of Anuvart Marg from Andheria Mode T Junction to Chattarpur Mandir T Junction.					10.00			47.00		47.00
iv	P/L mastic wearing course on circular road near Qutub Minar and intersection of Aurbindo Marg and Anuvart Marg.					5.00			10.00		10.00
v	I/o drainage sytem and footpath from Qutub Minar to IIT					50.00			20.00		20.00
vi	I/o T-Jn. Of Adchini including c/o slip road.					10.00			10.00		10.00
vii	Providing Drainage sytem from IIT to Yusuf Saria					10.00			39.00		39.00
viii	S/o Aurbindo Marg (Safdarjung Hospital to Qutub Minar)					5.00			20.00		20.00
80	Dr. B.R. Ambedkar Marg (Chirag Delhi to M.B. Road)					50.00			78.00		78.00
81	Providing mastic wearing course on various junctions of Road No.89					5.00			16.00		16.00
82	MB ROAD (MEHRAULI TO BADARPUR)										
I	I/o MB Road from Qutub Minar to SA Road Jn. P/L MS Railing from T-Jn to SA Road.					20.00			11.00		11.00
ii	I/o MB Road from SA Road Jn. To Badarpur					50.00			23.00		23.00

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1	2	3	4	5	6	7	8	9	10	11	12
iii	I/o MB Road from Qutub Minar to SA Road Jn. C/o Road side drain.					30.00			28.00		28.00
iv	I/o MB Road from Qutub Minar to SA Road Jn. SH:- Mastic wearing course.					25.00			17.00		17.00
v	I/o MB Road Qutub Minar to SA Road Jn. SH:- Road repairing with cold emulsion technology.					32.00					
vi	I/o MB Road from Qutub Minar T-Jn. To SA Road Jn. SH:- P/F M.S. Railing and painting Qutub T-Jn. To Tigari.					40.00					
vii	Strengthening and microsurfacing of MB Road from Qutub Minar Jn. To SA Road Jn.					80.00			78.00		78.00
viii	W/o MB Road at various locations.					3.00			16.00		16.00
83	Bahadur Shah Zafar Marg										
i	I/o M.S. Railing, footpath etc. and thermoplastic paints.					15.00					
ii	Strengthening and Resurfacing					50.00			8.00		8.00
84	Mathura Road (Tilak Bridge to Asram Chowk)										
I	I/o Mathura Road from Sunder Nagar to Tilak Bridge from Rd 0 to 2950m SH: DBM microsurfacing, thermoplastic					50.00			156.00		156.00
ii	I/o Mathura Road from Sunder Nagar to Tilak Bridge from RD 0 to 2950m. SH:- C/o kerb stone I/c side footpath.					25.00			39.00		39.00
iii	I/o Mathura Road from Ashram Chowk to Neela Gumbad. SH:- Microsurfacing using cold emulsion technology .					20.00			39.00		39.00

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1	2	3	4	5	6	7	8	9	10	11	12
19	Strengthening/resurfacing and mastic work of M.P. Road.										
20	Traffic improvement related works e.g. signages, TPP Road marking, screen post,boallards etc.										
21	Providing and fixing barricadding and misc. works for VIP's visit under PWD Zone-IV										
22	Captain Gaur Marg										
	Total	13535.22	3842.63	3097.13	3921.00	4575.00			6526.00		6526.00
	Scheme to be identified	5679.78			79.00	300.00			410.00		410.00
	Total	19215.00	3842.63	3097.13	4000.00	4875.00			6936.00		6936.00
VI	Master Plan Roads Narela Subcity										
1	C/o 100m master plan road from GTK Road to Bawana Road in Urban Extension area	3500.00			13.00						
2	C/o 80m master plan road from GTK Road to DSIDC complex Bawana	2540.00			13.00						
	Total	6040.00			26.00						
VII	Peripheral Expressway	59380.00				14710.00					
VIII	NH-2 Bypass from Kalindi Colony Ring Road to Haryana Border										
i	C/o Kalindi bypass from Kalindi colony Ring Road to Kalindi Kunj Road No. 13-A	6000.00	15.00		1056.00	752.00					

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					Approved Outlay	Revised Outlay	Exp.	Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12
ii	C/o Kalindi bypass from Kalindi colony Ring Road to Kalindi Kunj Road No. 13-A. SH:- Acquisition of Land	3900.00	2661.00			1.00					
iii	Providing fencing and security arrangement to protect Govt. land for c/o Kalindi bypass from Kalindi Colony to Kalindi Kunj	80.00	6.98			5.00					
2	C/o NH- bypass from kalindi Kunj Road No. 13-A to Haryana Border	500.00							101.00		101.00
I	C/o NH-2 bypass from Road No. 13-A to Haryana Boder SH:- Acquisition of land	1500.00									
ii	Survey & Investigation	20.00	0.51	3.81		5.00					
	Total	12000.00	2683.49	3.81	1056.00	763.00			101.00		101.00
	Total A - [ROADS - PWD]	123595.00	9905.07	10258.00	9894.00	29905.00			21260.00		21260.00
B	FLYOVERS / BRIDGES / ROB / RUB / UNDERPASS / FOB										
1	Approaches to Bridge cum barrage at Okhla from Mathura Road (Road No.13-A) and bridge on Agra (Canal (R.O.B. 24).	400.00									
	Bridge over N.G. Drain on outer Ring Road (Road No.26)										
2	Pontoon bridge over Yamuna river near Shantivan, Wazirabad & Bhairon Road	500.00	26.51	29.32	30.00	30.00			57.00		57.00
3	Pontoon Bridge Wazirabad. II		32.31	32.71	50.00	40.00			53.00		53.00

Schemewise Approved Outlay under Annual Plan 2006-07 of Govt. of NCT of Delhi

[Rs. in Lakh]

SN	Name of the Sector / Department / Scheme	10th FYP (2002-07) Approved Outlay	Exp. 2002-03	Exp. 2003-04	Annual Plan 2004-05			Annual Plan 2005-06			
					Approved Outlay	Revised Outlay	Exp.	Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12
4	R.O.B.and approaches on road No.13 across Delhi Mathura Rly. Line	100.00									
	R.O.B. and approaches on Road No.63 across Delhi Saharanpur Rly. line.										
5	R.O.B.21 at Punjabi Bagh Crossing	500.00	1591.00		300.00						
6	Flyover at Safdarjung crossing	2100.00	1300.03	376.78	50.00	240.00					
7	C/o new bridge at I.T.O. Parallel to existing bridge	250.00	1.95								
8	Flyover at Dhaula Kuan	3676.00		1061.64	500.00	2100.00			618.00		618.00
i	Ground level improvements										
ii	Grade separator		960.00								
9	C/o Wazirabad bridge	5200.00			200.00	115.00			3624.00		3624.00
10	Rehabilitation of existing bridge at ITO	500.00									
	C/o clover leaves bridge connecting Vikas Marg with IP Estate Flyover										
11	Const. of bridge over river Yamuna near Geeta Colony	1000.00			250.00	1400.00			4325.00		4325.00
12	Bridge on Road No. 38	300.00	137.40	82.80		55.00					
13	Bridge on Supplementary Drain on Road No. B-3 in Rohini Phase-I	419.00			275.00	200.00			124.00		124.00
14	Wide. of existing bridge at Chirag Delhi Nalla road no. 7	200.00	1.00	15.40	250.00	100.00			150.00		150.00
15	Fly over at Naraina	5000.00		0.54	10.00				9.00		9.00
16	Fly over at Mayapuri	1000.00	438.39	233.98	75.00	118.00			18.00		18.00
17	Flyover on Ring Road at Moti Nagar	1800.00		0.60		400.00			530.00		530.00
18	Fly over at Britaina Chowck	2933.00		799.85	600.00	800.00			133.00		133.00
19	Fly over at "B" Avenue	2500.00	170.81	586.33	520.00	1000.00			177.00		177.00
20	Fly over at Moti Bagh	50.00	19.53			2.00					
21	Fly over at Ashram	250.00		15.06							

Schemewise Approved Outlay under Annual Plan 2006-07 of Govt. of NCT of Delhi

[Rs. in Lakh]

SN	Name of the Sector / Department / Scheme	10th FYP (2002-07) Approved Outlay	Exp. 2002-03	Exp. 2003-04	Annual Plan 2004-05			Annual Plan 2005-06			
					Approved Outlay	Revised Outlay	Exp.	Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12
41	Rehabilitation of the Asiad 82 Flyovers at Mool Chand, Lodhi Road, Oberai, IP Estate & ROB at Ashram	200.00	54.44								
42	Flyover Ring Road & N.H. 24 Crossing (DDA)	700.00									
43	Flyover on Road No. 57 Vikas Mar Xing (DDA)										
44	C/o flyover at N.H.-24 & U.P. link road junction (DDA)										
45	C/o Flyover along Ring Road at road No. 41 junction (DDA)										
46	Flyover at NH-2 at the junction of road no. 13-A	100.00									
47	Flyover at Wazirabad road at junction of road No. 66 (DDA)										
48	C/o Bridge across roads no. B3 in Rohini	100.00	1.06	138.04	25.00						
49	C/o BJ Marg Flyover	2000.00									
50	Flyover at Nehru Place (Bhairon Temple)	1000.00							88.00		88.00
51	Elevated Road on NH 2 at MB Road Junction	1500.00									
52	Flyover on Ring Road at Sarai Kale Khan(DDA)	800.00									
53	C/o Flyover at JB Tito Marg at Junction of Lala Lajpat Rai Marg (DDA)	750.00									
54	C/o Flyover at JB Tito Marg at Siri Fort Road Crossing	1000.00									
55	ROB 22 at Okhla	100.00									
56	Trumpet Interchange on Ring Road at Bhairon Road T Junction	400.00							9.00		9.00

Schemewise Approved Outlay under Annual Plan 2006-07 of Govt. of NCT of Delhi

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SN	Name of the Sector / Department / Scheme	10th FYP (2002-07) Approved Outlay	Exp. 2002-03	Exp. 2003-04	Annual Plan 2004-05			Annual Plan 2005-06			
					Approved Outlay	Revised Outlay	Exp.	Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12
70	Bridge on 80m wide Master Plan Road in Narela Extn. area across western Yamuna Canal	500.00									
71	W/o culvert on old Mughal Drain	15.00	18.15								
72	C/o Flyover on Road No. 59 at Khajuri Chowk	1000.00									
73	Rehabilitation of ISBT bridge	300.00									
74	Corridor improvement of Vikas Marg (Elevated Vikas Marg)	750.00									
75	Providing Mastic over old ITO bridge				30.00	5.00					
76	Replacement of mastic and providing thermoplastic paint on Nizamuddin Bridge.					10.00					
77	C/o Flyover at ORR & Maa Anand Mayee Marg		385.00		50.00	170.00			88.00		88.00
78	C/o Azadpur Flyover at Road No. 51				100.00	5.00			44.00		44.00
79	C/o FOB with escalator for pedestrian across Ring Road near ISBT, Kashmiri Gate.								133.00		133.00
80	Arbitration case on M/s Simplex Concrete Piles Pvt. Ltd. (C/o four flyovers and four subwasy).					50.00			10.00		10.00
81	Rehibition of existing bridge at ITO [at Ring Road]					5.00			9.00		9.00
82	Resurfacing and thermoplastic road marking at Lodhi & Oberoi flyovers								9.00		9.00
83	Resurfacing of main carriageway and slip road on Oberoi flyover					24.00					
84	Beautification and utilization of space below flyovers under Divn.-20					6.00			4.00		4.00

Schemewise Approved Outlay under Annual Plan 2006-07 of Govt. of NCT of Delhi

[Rs. in Lakh]

SN	Name of the Sector / Department / Scheme	10th FYP (2002-07) Approved Outlay	Exp. 2002-03	Exp. 2003-04	Annual Plan 2004-05			Annual Plan 2005-06			
					Approved Outlay	Revised Outlay	Exp.	Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12
85	Water harvesting scheme below Lodhi Flyover, Oberio Flyover & Moolchand Flyover					5.00			4.00		4.00
86	Mastic under Moolchand Flyover					5.00			5.00		5.00
87	ORR (Khel Gaon Marg) (Elect. & Hort. Works)					70.00			44.00		44.00
88	Bridge across water body near Neela Hauz on Road No. 16					14.00			88.00		88.00
89	Beautification under the flyovers					100.00			80.00		80.00
90	Captain Gaur Marg (Elect. & Hort. work)								40.00		40.00
91	Replacement of RCC railing with crash barrier on I.P. Flyover on Ring Road (SH:- P/L RCC rails)					7.00			4.00		4.00
92	Shifting of utility service at Ashram Chowk Flyover project construction of NTBCL.					1.00			1.00		1.00
93	Rehabilitation of Bridge on Outer Ring road No. 7 near Chirag Delhi Flyover					15.00			4.00		4.00
94	Painting with epoxy paint of IIT, Chairag Delhi, Savitri and Nehru Place Flyover.					20.00					
95	l/o ROB by fixing railing on Outer Ring Road No. 26 near Mukerba Chowk								20.00		20.00
96	P/F harddrawn wire fencing along railing on Wazirabad Bridge		1.15		20.00				8.00		8.00
97	Wrapping of main RFC girder on wazirabad bridge over River Yamuna with epoxy protective coating			10.36	11.00						
98	Under pass at shastri park xing Eastern Approach Road of ISBT flyover								8.00		8.00

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SN	Name of the Sector / Department / Scheme	10th FYP (2002-07) Approved Outlay	Exp. 2002-03	Exp. 2003-04	Annual Plan 2004-05			Annual Plan 2005-06			
					Approved Outlay	Revised Outlay	Exp.	Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12
99	ROB-36										
i	Imp. of service road of road No.ROB-36 with dense carpetting.	150.00	15.00	21.75		12.00					
ii	Strengthening/microsurfacing of ROB-36.	25.00	26.00	36.61		7.00					
iii	Road marking with thermoplastic paint and signages on ROB-36.	35.00	10.00								
iv	Imp. Drainage system of ROB-36 SH:-C/o & remodelling of drain at ROB-36			37.07		5.00					
v	l/o drainage system of ROB 36 SH:- C/o & remodeling of drain			35.92							
100	P/F hard drain wire mesh fencing along										
i	Old Nizamuddin Bridge			12.03							
ii	2nd Nizamuddin Bridge			2.04							
iii	Lok Nayak Setu			12.72							
iv	Old ITO Yamuna Bridge near ITO			7.75							
101	Stg. of pitching of ISBT BRIDGE.								8.00		8.00
102	P/L Bitumen mastic wearing course & providing applying road making with thermoplastic paint on flyover Noida More.					50.00					
103	Improvement of expansion joint main bridge Yudhister Setu					60.00					
104	Imp. of footpath of down stream of ITO bridge					17.00					
105	Imp. of road surface ITO bridge					20.00			86.00		86.00
106	Providing railing on footpath of ITO bridge					10.00			31.00		31.00
107	Flyover at Outer Ring Road near Mangolpuri								25.00		25.00
108	Flyover at NH-10 at Nangloi								50.00		50.00
109	Flyover on Outer Ring Road at Junction of Road No.30 [Near Jwala Heri]								25.00		25.00

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SN	Name of the Sector / Department / Scheme	10th FYP (2002-07) Approved Outlay	Exp. 2002-03	Exp. 2003-04	Annual Plan 2004-05			Annual Plan 2005-06			
					Approved Outlay	Revised Outlay	Exp.	Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12
25	Grade Separator at Bhairon Mandir on Outer Ring Road.										
	Total	58217.00	6839.49	5490.27	5365.00	9445.00			12827.00		12827.00
	Schemes to be identified & provision for DDA Flyovers	1468.00	900.00	2300.00	915.00	7310.00					
	Total B [Flyovers / Bridges / ROB / RUB / Underpass / FOB]	59685.00	7739.49	7790.27	6280.00	16755.00			12827.00		12827.00
C	SUBWAYS										
1	C/o subway at Munirka	2.00			5.00						
2	C/o subway at Ravi Dass Marg (Govind Puri)	150.00									
3	C/o subway at Panchsheel enclave DRR across ORR across Africa DLTA Tower	65.00									
4	Subway at Srinivas Puri near DAV College	70.00									
5	Subway across Mool Chand X-ing	65.00									
6	Subway at Inderlok across Road No. 40	20.00	15.89								
7	C/o Pedestrian subway at Mall Road Extn.	500.00				33.00					
8	Subway across Road No. 40 Near Shastri nagar (Subhdara Colony)	75.00									
9	Subway at S.A. Marg intersction	65.00			50.00	150.00			44.00		44.00
10	Subway at GSSS Badarpur across DM Road	70.00									
11	Subway at Harkesh Nagar across DM Road	70.00									
12	Subway at Jwala Heri on Road No. 30	75.00			0.50						
13	Subway at Meera Bagh on ORR	75.00			0.50						
14	Subway at Naraina	200.00	62.09	91.21	10.00	90.00			4.00		4.00
15	Subway at ESI Basai Darapur	200.00			60.00	30.00			221.00		221.00

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					Approved Outlay	Revised Outlay	Exp.	Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12
16	Subway at Shashtri Park crossing Eastern approach road of ISBT Flyover										
17	Subway at Nangloi	200.00		20.00	24.00	10.00			115.00		115.00
18	Subway at Modi Flour Mill, SA Road (Kalka Ji Temple)	65.00			60.00	146.00			44.00		44.00
19	Subway at Greater Kailash-I	150.00			10.00	5.00			88.00		88.00
20	Subway at Sarvpriya Vihar	65.00			20.00	50.00			44.00		44.00
21	Subway at Lajpat Nagar Intersection	70.00									
22	Subway at Bhairon Mandir	65.00			10.00	5.00			88.00		88.00
23	C/o Padestrain Subway at Delhi Rohtak Rd.										
23	C/o Padestrain Subway across Ring Road at Nigam Bodh Ghat	175.00		1.62	24.00	30.00			88.00		88.00
24	Subway across Ring Road at Srinivas puri, Lal Sai Mandir, Lajpat Nagar market & Moolchand crossing	70.00									
25	Subway at Outer Ring Road No.7-Swami Nagar	70.00									
26	Subway across Ring Road Sarai Kale Khan	70.00									
27	Subway at Badarpur Market	70.00									
28	Subway at Okhla Mode on D.M. Road	80.00									
29	Subway at Apollo Hospital on D.M. Road	70.00									
30	Subway at NH-10 Jawalपुरi	75.00									
31	Subway at Rajputana Rifle Reg. Centre	200.00			10.00	10.00					
32	Subway at Narela Sub City 5 number	200.00			1.00						
33	Subway across Ring Road at Maharani Bagh.					15.00			46.00		46.00
34	Subway at Panchsheel				20.00	50.00			44.00		44.00
35	Subway at Krishi Vihar Road No. 5				1.00	1.00			18.00		18.00
36	New Subways (Misc. Work)								88.00		88.00
37	Chirag Delhi subway					60.00			9.00		9.00

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SN	Name of the Sector / Department / Scheme	10th FYP (2002-07) Approved Outlay	Exp. 2002-03	Exp. 2003-04	Annual Plan 2004-05			Annual Plan 2005-06			
					Approved Outlay	Revised Outlay	Exp.	Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12
38	C/o subway near Azadpur Bus terminal								5.00		5.00
39	C/o Subway / FOB at Maharani Bagh.					25.00			2.00		2.00
	NEW SCHEMES										
1	Subway at Shakurbasti										
2	C/o subway on Road No.41 near JD Block crossing Pitampura										
3	C/o subway on ORR No.26 at Badli Village Chowk										
4	Subway Nehru Place flyover										
5	C/o FOB at Road No. 13										
6	C/o pedestrian subway at Saidulzab village										
7	Subway at August Kranti Marg										
	Total	3397.00	77.98	112.83	306.00	710.00			948.00		948.00
	Schemes to be identified	103.00	163.77	112.90	20.00	50.00			12.00		12.00
	Total C [SUBWAYS]	3500.00	241.75	225.73	326.00	760.00			960.00		960.00
D	Traffic Transport Engg. & Training Cell	500.00							3.00		3.00
	Total - Roads & Bridges - PWD [Normal Schemes]	187280.00	17886.31	18274.00	16500.00	47420.00	46874.93		35050.00		35050.00
E	Central Road Fund (PWD)										
1	C/o service road, footpath & drainage along ORR (NH-10) between Rd 19.200 to Rd 29.047			107.24	457.00	245.00			150.00		150.00

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					Approved Outlay	Revised Outlay	Exp.	Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12
2	Stg. of Maa Anand Mai Marg RD 0 to 2500 and providing and installation of electric poles and fitting etc.			42.56	10.00						
3	Widening and Stg. of Maa Anand Mai Marg RD 2500 to 4200 from 4 lane to 6 lanes. I/S S.W. Drain, service road and street lighting.			167.12	30.00				100.00		100.00
4	C/o storm water drain from Punjabi Bagh intersection to bridge 15/1 on Delhi Rohtak Road NH-10(RHS) fom km 12.300 to 14.610 in NCT of Delhi			57.11	100.00	80.00			10.00		10.00
5	S/o outer ring road No. 26 from N. G. Road to NH-10			0.26	429.00	200.00			35.00		35.00
6	Stg. of Mall Road from 11.00 km to 15.300 km. SH:- Stg. With Bituminous concrete Rd 11.00 to 12.600 & 14.100 to 15.300				277.00	25.00					
7	Stg. of Road No. 58-A				109.00	120.00					
8	Widening of road No. 70 from 0 m to 1200 m			11.04	100.00	100.00					
9	Stg. of Road No. 75-B				134.00	110.00					
10	Stg. of Road NO. 71, & 71-A				114.00	120.00					
11	Improvement of Link Road to NH-8				245.00						
12	C/o SW Drain along Outer Ring Road No. 50				403.00	79.00			140.00		140.00
13	Stg. of Road No. 63 from Loni Flyover to Bholapur Check Post				261.00	200.00					
14	Stg. of Road No. 69				98.00						
15	Providing & fixing signages on NH-10				68.00	20.00					
16	Providing & fixing signages on NH-24			7.41	25.00	23.00					
17	Improvement of Road No. 25				160.00	100.00			65.00		65.00

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					Approved Outlay	Revised Outlay	Exp.	Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12
	Total	1500.00	258.22	155.84	260.00	340.00			321.00		321.00
	Scheme to be identified								129.00		129.00
	Total [TYADB]	<u>1500.00</u>	<u>258.22</u>	<u>155.84</u>	<u>260.00</u>	<u>340.00</u>	<u>311.60</u>		<u>450.00</u>		<u>450.00</u>
	GRAND TOTAL - PWD [Roads & Bridges]	<u>188780.00</u>	<u>18144.53</u>	<u>18884.24</u>	<u>21760.00</u>	<u>49310.00</u>	<u>48633.57</u>		<u>40500.00</u>		<u>40500.00</u>
II	MUNICIPAL CORPORATION OF DELHI										
A	URBAN ROADS										
I	NAJAFGARH ZONE										
	On going works										
1	I/S of road from Rohtak road and Nangloi to Pooth Kalon	140.00			30.00	30.00	31.05	75.00			75.00
2	I/s of 100' R/W rd in Sultan Puri	175.00			30.00	30.00	31.05	10.00			10.00
3	I/s of ROW Rds in Mangolpuri	140.00			15.00	15.00	15.52	10.00			10.00
4	I/s of Row Rd in Mangolpuri Resettlement colonies.	175.00			30.00	30.00	31.05				
5	I/s of internal Rd in G-17 area Paschim Puri	105.00			70.00	70.00	72.45	5.00			5.00
6	I/s of Row Rds in Sultan Puri	175.00			15.00	15.00	15.52				
7	I/s Mangolpuri Rd rom Palam Dabri Rd to Palam Rly. Rd.	140.00			15.00	15.00	15.52	80.00			80.00
8	I/s fo Rd in Magolpuri	140.00			15.00	15.00	15.52				
9	I/s of Rd in SultanPuri.	175.00			10.00	10.00	10.35				

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1	2	3	4	5	6	7	8	9	10	11	12
12	i/s of Kalka Devi marg from Captain Gaur marge to Sapna Cinema W NO 8	15.00						10.00			10.00
13	l/c of dainage system in O.I.A Ph-I & II	180.00						20.00			20.00
14	l/s of peripheral rd of S.N. Puri in Ward no 8	54.00						20.00			20.00
15	l/c of drainage system in O.I.A Ph-I	20.00						20.00			20.00
16	l/c of drainage system in O.I.A Ph-II	28.00						20.00			20.00
17	D/s of interal main rds of Pocket A Kalkaji Extn.	4.00									
18	W/i of shooting range rd from MB rd to Haryana Border in W No 63.	88.00						40.00			40.00
19	l/s of internal rds 260 MIG flats & 760 LIG flatls in Pul Pehladpur in W no. 64	22.00									
20	l/s of internal rd of DDA Pockets Sarita Vihar (A,B,D,E,F,G,H,I,J,K,L)	247.00						40.00			40.00
21	l/s of interal rds of A Block New Friends Colony ward no. 7	39.00						38.00			38.00
22	l/s of internal rd of B Block New Friends Colony.	34.00						28.00			28.00
23	l/s of interal rds of C Block New Friends Colony ward no. 7	30.00						21.00			21.00
24	l/s of interal rds of D Block New Friends Colony ward no 7	35.00						20.00			20.00
25	l/s of internal rds of Friends colony	34.00						42.00			42.00
26	l/s of internal rds of Maharani Bagh	24.00						36.00			36.00
27	l/s of internal rds of Sukhdev vihar w. No 7	28.00						32.00			32.00
28	l/s of internal rds to Kalindi Colony	20.00						14.00			14.00
29	l/s of internal rd to Iswar Nagar in wno 7	29.00						27.00			27.00
30	l/s of internal & peripheral rd in Okhla indl area ph-III wno 8	54.00						20.00			20.00

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					Approved Outlay	Revised Outlay	Exp.	Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12
47	W/s of Ratan Lal Sehedv Marg. From Defence colony to Sewa Nagar I/c C/o Bridge over Khushak Nallah.	114.00									
48	I/s of Bipin Chanderpal Marg.	46.00	10.00	53.30	55.00	55.00	56.92	29.29			29.29
49	I/s of Gurudwara Rd Kotla Mubarkar.	30.00									
50	Imp of road in NDSE -II	75.00									
51	I/s of inner road in Defence Colony.	143.00			75.00	75.00	129.01	16.83			16.83
52	I/s of inner rd in Bhogal.	102.00									
53	I/s of roads in Jangpure Ext.	48.00									
54	I/s of roads in Amar Colony Lajpat Nagar.	54.00									
55	I/s of roads in Dayananad Colony & Vivek Vihar.	66.00									
56	I/s of inner rd in C-R Park.	257.00		63.89	15.00	15.00	15.52	10.92			10.92
57	I/s of inner road in GK-II	192.00		114.53	20.00	20.00	20.70				
58	I/s of inner roads in Lajpat Nagar - I	99.00						48.22			48.22
59	I/s of inner roads in Lajpat Nagar - II	87.00						65.09			65.09
	New Schemes										
60	I/s of Feroz Gandhi Marg in ward No. 5CZ										
61	I/s of Veer Savarkar Marg in Ward No. 5CZ										
62	W/I of Rd. from Ma Anand Mai Marg to Guru Ravi Das Marg along Transit Camp in CZ.			4.05	10.00	10.00	10.35				
63	I/s of roads of kalkaji in CZ.			117.95	35.00	35.00	36.22	45.49			45.49
64	I/s of roads of EPDP road in CZ.			29.92	50.00	50.00	51.75	10.00			10.00
65	I/s of road no. 1 & road No. 5 (60' ROW in GK-II)in CZ.			56.40	25.00	25.00	25.87	52.42			52.42
66	Imp. Of central verge on VVIP lodi road from India habitate centre to Lodhi Road							14.00			14.00
67	I/S Savitri Cinema Road in Ward no. 9							64.00			64.00

Schemewise Approved Outlay under Annual Plan 2006-07 of Govt. of NCT of Delhi

[Rs. in Lakh]

SN	Name of the Sector / Department / Scheme	10th FYP (2002-07) Approved Outlay	Exp. 2002-03	Exp. 2003-04	Annual Plan 2004-05			Annual Plan 2005-06			
					Approved Outlay	Revised Outlay	Exp.	Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12
13	l/s of Basant road.	14.00									
14	l/s of Faiz rd Between New Rohtak rd & Rani Jhansi rd.	9.00									
15	l/s of D.B. Gupta rd from Ajmeri gat to faiz road.	35.00									
16	l/s of link rd from Faiz rd to Rani Jhansi rd.	35.00									
17	l/s of Panchkuien road.	35.00									
18	l/s of Chitra Gupta road.	28.00									
19	l/s of old Rohtak road from qutab road to rd no 40	35.00									
20	l/s of Roshanara road from Rani Jhansi rd to Clock Power.	42.00									
21	l/s of Desraj Bhatia Marg.	32.00									
22	l/s of Chams ford road.	18.00									
23	l/s of Rani Jhansi road from Chmalien chowk to Panchkuien road.	35.00									
VII	KAROL BAGH										
	On going works										
1	l/s of Z block rd in Naryana Loha Manda	32.00	20.80	12.90				10.00			10.00
2	l/sof Gurudwara rd	16.00	4.38	3.89				80.00			80.00
3	l/sof Faiz rd from link rd around about to Rani Jhansi rd.	11.00	7.10	28.96	15.00	15.00	15.52				
4	W/I of internal rd Patel nag.	6.00	35.70	44.19	20.00	20.00	20.70				
5	W/I of rd no 12 Patel Nag.	2.00	0.59	2.61	18.79	18.79	19.45				
6	W/I of New Pusa rd.	2.00	17.89	37.22	2.72	2.72	2.82				
7	W/i of 80' ROW rd from Naryana vihar	2.00	40.95	27.20	2.81	2.81	2.91				
8	W/I of Hospital rd Patel Nag.	2.00	4.95	63.22	2.65	2.65	2.74				
9	W/i of New Rohtak Rd	13.00	71.14	4.11	5.99	5.99	6.20				

Schemewise Approved Outlay under Annual Plan 2006-07 of Govt. of NCT of Delhi

[Rs. in Lakh]

SN	Name of the Sector / Department / Scheme	10th FYP (2002-07) Approved Outlay	Exp. 2002-03	Exp. 2003-04	Annual Plan 2004-05			Annual Plan 2005-06			
					Approved Outlay	Revised Outlay	Exp.	Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12
30	l/s of Joshi road east park road 2 Ram Jas road.	25.00									
31	l/s of Guru Ravi Das Marg.	36.00									
32	l/s of Prabhat road from New Rohtak road to DB Gupta road.	20.00									
33	l/s Gurudwara rod from D.B. Gupta to pucca road.	42.00									
34	l/s of Saraswati Marg form D.B. Gupta rd to New Pucca road	40.00						95.00			95.00
35	l/s of Vishnu Mandir Marg from D.B. Gupta Pucca road.	46.00									
36	Imp/stg Ganga Mandir Marg.from D.B. Gupta road to Pucca road.	40.00	2.94					45.00			45.00
37	l/s of Shanker road from Patel road upper Ridge road R/A.	40.00									
38	l/s of old Rohtak road from RnB 12 to Sarai Rohilla Fly over Ph-I	47.00	4.44	136.21				50.00			50.00
39	l/s of 80' wide road Nariana	40.00									
40	l/s of Ram Nath Viz Marg.	38.00		89.06							
41	l/s of DB Gupta road form Faiz road to Military road.	81.00	17.79					95.00			95.00
42	l/s of Pucca road from Link road R/A to Patel road.	56.00									
43	l/s of patel road from Pucca gate to Shadi Pur	84.00	26.81	35.18							
44	l/s of upper ridge road.	133.00									
45	l/s of Faiz road from Zakira fly over.	70.00		43.25							
46	l/s of Arya Samaj road from Faiz road to Military road.	70.00	2.91					30.00			30.00

Schemewise Approved Outlay under Annual Plan 2006-07 of Govt. of NCT of Delhi

[Rs. in Lakh]

SN	Name of the Sector / Department / Scheme	10th FYP (2002-07) Approved Outlay	Exp. 2002-03	Exp. 2003-04	Annual Plan 2004-05			Annual Plan 2005-06			
					Approved Outlay	Revised Outlay	Exp.	Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12
47	l/s of Faiz road from Link road from New Rohtak road.	47.00									
48	l/s of Dr. Krishan Marg form Pucca gate R/A to pucca turning point.	48.00						70.00			70.00
49	l/s of rd international road off west Patel Nagar.										
50	l/s of internal road South Patel Nagar.							20.00			20.00
51	l/s of main road of narayana indl. Area Ph-I & V and imp. To drainage system.										
52	l/s of internal main road Narayana indl. Area.										
53	l/s of internal road of Narayana Be2E Block.										
54	l/s of internal road in Rajinder nagar.										
55	l/s of Abdul Rehman road from DB Gupta road.										
56	l/s of Joshi road east park road 2 Ram jas road.										
57	l/s of Guru Ravi Das Marg.							75.00			75.00
58	l/s of DB Gupta road from faiz road to Military road.							95.00			95.00
59	l/s of patel road from Pucca gate to Shadi Pur.							16.00			16.00
VIII	WEST ZONE										
	On going works										
1	w/l of Jail rd form Tilak Nag. Round About to Lajwanti Chowk	47.00	0.91	90.98	10.00	10.00	10.35				
2	W/l of rd in Mansarover Garden Ph-II	27.00	82.38	12.41	10.00	10.00	10.35				

Schemewise Approved Outlay under Annual Plan 2006-07 of Govt. of NCT of Delhi

[Rs. in Lakh]

SN	Name of the Sector / Department / Scheme	10th FYP (2002-07) Approved Outlay	Exp. 2002-03	Exp. 2003-04	Annual Plan 2004-05			Annual Plan 2005-06			
					Approved Outlay	Revised Outlay	Exp.	Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12
22	W/I/S of rd along Subhash Ngr. Drain Starting Culvert to Sent Ngr.	48.00	13.59	125.00	50.00	50.00	51.75				
23	W/I/S of rd connect to block Hari Ngr, to DDU Hosp.	48.00			10.00	10.00	10.35				
24	I/s of internal rd in Prem Nag.	36.00									
25	stg of 45' rds in Shardpuri and Saraswati Garden.	34.00									
26	I/s of 45 rd in Shanker Garden.	34.00									
27	I/s of rds in New Krishna Park.	34.00									
28	I/s of rds in new Moti Nagar.	34.00		28.16							
29	I/s of rds in Tilak Nagar.	34.00	1.53								
30	I/s of rds in Ramesh Nagar.	71.00		19.86	20.00	20.00	20.70				
31	I/s of 45' rds in Mansarovar Garden.	71.00	10.00		60.00	60.00	62.10				
32	I/s of rds in Kirti Nagar.	71.00									
33	I/s of rds in Moti Nagar.	71.00									
34	I/s of rds Janakpuri.	71.00									
35	I/s of rds in Karampura.	71.00									
36	I/s of rds in Mayapuri Indl.area Ph-2	253.00									
37	I/s of rds in Mayapuri Indl.area Ph-1	84.00									
38	I/s of rds in Rajori garden.	71.00	16.98	4.21							
39	I/s of rds in Bhagwandass Nagar Jaidev park, Manohar Park and Ashoka park.	71.00									
40	W/I of rd in vikas puri Ph-I	53.00									
41	I/s of rds in A&B Block in Paschim Vihar.	92.00									
42	I/s of internal rd in Paschim puri.	51.00									
43	I/s of rds in Panjabi Bagh .	172.00									
44	I/s of rd in Block B-3 Pachim vihar.	28.00									
45	I/s of Peripheral rd Starting DDA Shopping centre B-32 PWD rd in Paschim vihar.	35.00		0.53	8.00	8.00	8.28				

Schemewise Approved Outlay under Annual Plan 2006-07 of Govt. of NCT of Delhi

[Rs. in Lakh]

SN	Name of the Sector / Department / Scheme	10th FYP (2002-07) Approved Outlay	Exp. 2002-03	Exp. 2003-04	Annual Plan 2004-05			Annual Plan 2005-06			
					Approved Outlay	Revised Outlay	Exp.	Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12
46	l/s of 60' Row rd internal rd in Block A-3 & A4 in Paschim Vihar.	96.00									
47	l/s of rd in Block B-4, B5 in Paschim Vihar.	13.00									
48	l/s of rd in Block B-3 from outer ring rd t B-3 Paschim Vihar	28.00									
49	l/s of rd from Rohtak rd to PWD rd in Madipur.	34.00	7.20	4.62	50.00	50.00	51.75				
50	l/s of rd from Rohtak rd to PWD rd no 30 in Paschim Vihar.	46.00	38.89	9.57							
51	l/s of rd no 41& 43 in Panjabi Bagh.	63.00									
52	l/s of rd no 77 in Panjabi Bagh.	61.00									
53	l.s of Lok Nath Marg Kirti Nagar.	68.00									
54	l/s of bus route in Kirti Nag.	91.00									
55	l/s of rd in Mayapuri Indl. Area Ph-II	159.00									
56	l/s of rd in Mayapuri Indl. Area Ph-I A&B Block.	70.00	36.45	0.02	50.00	50.00	51.75				
57	l/s of internal rd in Subash ngr. From Block 1 to 7	218.00									
58	l/s of rd along Chhoti Subzi Mandi Janak puri.	57.00									
59	l/s of rd in Prem Nagar.	57.00									
60	l/s of rd in Janakpuri connecting B-4 May with B-1 block Community centre.	10.00									
61	W/I/S from S.S. Mota Singh Marg A-2 block passing through Asalatpur vill in Janakpuri.	54.00									
62	l/s of rd in Ashok Nagar.	77.00									
63	l/s of rd in Moti Nagar.	77.00									
64	l/s of rd in Karampura.	77.00									
65	l/s of rd in Rajouri Garden .	77.00									
66	l/s of road in Janak puri	153.00	1.70	0.02							

Schemewise Approved Outlay under Annual Plan 2006-07 of Govt. of NCT of Delhi

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SN	Name of the Sector / Department / Scheme	10th FYP (2002-07) Approved Outlay	Exp. 2002-03	Exp. 2003-04	Annual Plan 2004-05			Annual Plan 2005-06			
					Approved Outlay	Revised Outlay	Exp.	Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12
67	l/s of rd in Furniture block in Kirti nag.	153.00	32.51	12.81	20.00	20.00	20.70				
68	l/s of internal rd in Block in Subhash Ngr from 8 to 17	172.00									
69	l/s of rd connecting Ashok Ngr. To Mour rajeev Lal Marg in Hari Nagar.	38.00									
70	l/s of rd in ramesh Nagar.	77.00									
71	l/s of rd in Magneshwar Goodown.	77.00									
72	l/s of rd room No 3 rd to Romm rd passing through Block Kirti Nagar.	46.00									
73	W/I/S of rd along Subash nag. Drain and Indl. Are Gurudwara to indl. Area.	54.00									
74	l/s of rds starting from central school to E &F block PWD rd Tagore Garden.	54.00									
75	W/I/S of rds from Rghubir Nag. Rd to PWD rd passing through F. Block Tagore Garden.	54.00									
76	W/I of rd in ph-II Vikaspuri.	149.00									
77	l/s of west Avennue rd in Panjabi Bagh.	42.00	16.70	12.24	8.00	8.00	8.28				
78	l/s of north Avennue rd in panjabi Bagh.	35.00									
79	l/s of Noarth west Avennue in Panjabi Bagh	74.00									
80	l/s of Shiv Mandir rd.	39.00									
81	l/s of rd no 4,33 & 32 in Panjabi Bagh.	47.00									
82	l/sof Mayapuri rd from Lajwanti rd ot Pnkha rd.	61.00		8.61	2.00	2.00	2.07				
83	l/s of rd in from vishal cinema	13.00									
84	l/s of rd from Jail rd to Hari Nag,	61.00									
85	l/s of Bus route Subash Nag.	91.00									
86	l/s of rd 32 from Metal forgins ot Beri wala Bagh.	101.00	6.39	7.75	5.00	5.00	5.17				

Schemewise Approved Outlay under Annual Plan 2006-07 of Govt. of NCT of Delhi

[Rs. in Lakh]

SN	Name of the Sector / Department / Scheme	10th FYP (2002-07) Approved Outlay	Exp. 2002-03	Exp. 2003-04	Annual Plan 2004-05			Annual Plan 2005-06			
					Approved Outlay	Revised Outlay	Exp.	Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12
107	l/s of rd connecting Ashok Ngr. To Mour rajeev Lal marg in Hari Nagar.										
108	l/s of west Avenue rd in Panjabi Bagh.										
109	l/s North Avenue rd in Panjabi Bagh.										
110	l/s of North West Avenue in Panjabi Bagh.										
111	l/s of Shiv Mandir rd.										
112	l/s of rd no. 4,33 & 32 in Panjabi Bagh.										
113	l/s of rd in from Vishal Cinema.										
114	l/s of rd from cambridge school to subash nagar.										
115	l/s of Pankhan rd from naj rd rly. Ring to Ph-li										
116	W/I of Naj ran to Raja Garden to Tilak Nagar.		18.00	100.99	2.00	2.00	2.07				
117	W/I of Naj rd from Moti nagar Ring to Raja Garden Ph-II		10.31	2.11							
118	W/I of Naj rd from Moti Nogar Ring to Raja Garden PH-III										
119	l/s of jail rd from Naj to Lajwanti crossing Ph-III										
120	l/s of Naj rd from Jahingir to natraj Cinema crossing.										
121	l/s of Janak Puri Marg (Lal sori marg) Jail rd to Pankahan Road.										
122	l/s of 80' ROW fd in Chand Nagar Rd in C-45 WX.			56.83	45.00	45.00	46.57				
123	Pdg consultancy services for proposed Grade Seprator at Dabri xing on Pankha Rd near Janak Puri.			3.19							

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SN	Name of the Sector / Department / Scheme	10th FYP (2002-07) Approved Outlay	Exp. 2002-03	Exp. 2003-04	Annual Plan 2004-05			Annual Plan 2005-06			
					Approved Outlay	Revised Outlay	Exp.	Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12
3	l/sof 100',80' rds in Keshev puram	1.00									
4	l/sof 100' ROW in Sanjay Gandhi Trans. Nag.	20.00	40.00	228.00							
5	l/s of Row rd in S.G.T. Nag.	20.00									
6	W/i of 80' Row rds in H4/5 part of Pitam pura	5.00									
7	S/Imp of 80' Row Shalimar Bagh	1.00									
8	W/i of Parwana rd from outer ring rd to Harsh Vihar.	240.00	1.89	124.13	12.00	12.00	12.42	83.31			83.31
9	W/i of Peripherial rd of Saraswati vihar 80' and 60'	120.00									
10	l/s of 60' Row in Ashik Vihar Ph-I	27.00		8.05	7.00	7.00	7.24	49.46			49.46
11	l/s of 18 meter Row rd in Ashok Vihar Ph-II&III	29.00									
12	w/i of 60' Row rds in Pitampura	27.00		46.61	50.00	50.00	103.50	86.80			86.80
13	W/i of Bharat Nag.	15.00	85.00								
14(I)	l/s of 60' Row rd in Rohini.	76.00	140.39	220.00	50.00	50.00	51.75	50.00			50.00
(ii)	l/S of 60' ROW roads of Sector 13, Rohini		40.00	20.00							
(iii)	l/S of 60'ROW roads of sector 9, Prashant Vihar, Rohini		70.00								
(iv)	l/S of 60'ROW roads of sector 11, Rohini		45.00	15.00							
(v)	l/S of 60' ROW roads of sector 14, Extn. Rohini		25.00								
(vi)	l/s of 45' ROW ROAD Pkt. G&H Sector 16, Rohini		60.00	15.00	65.00	65.00	109.71				
15	l/s of rds in New Multan nag	26.00	20.00	42.00	30.00	30.00	31.05				
16	l/s of 45' Row rd in Badli ind area Ph-I,II	4.00									
17(I)	l/s of 45' Row rd in Rohini.	72.00	145.00	230.00				50.00			50.00
(ii)	l/S of 45'ROW road of Sector 15, Rohini		25.00	45.00	17.00	17.00	17.59				
(iii)	l/S of 45' ROW road of Sector 11, Rohini		50.00	60.00	95.00	95.00	98.32				

Schemewise Approved Outlay under Annual Plan 2006-07 of Govt. of NCT of Delhi

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					Approved Outlay	Revised Outlay	Exp.	Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12
77	l/s of 45' Row rd in Anand Vihar, Shaikh vihar, chander lok, Vasundra Enclave, Sudesh Vihar, Deepali, Pushpanjali enclave, West Enclave, Smaratr Enclave, MP Enclave, Parshant Vihar.										
78	l/s of Phiri rd of urbanised vill. In Rohini.										
79	l/s of 45' Row rd in Rohini.		130.00	290.27				50.00			50.00
80	l/s of 45' Row rd in Badli Indl. Are Phase I&II.										
81	l/s of 15 internal Row rd in SG Transport Nagar.										
82	l/s 45' Row rd in Pitam Pura.										
83	l/s 45' Row rd in Shalimar Bagh.										
84	l/s of 45 Row rd in Ashok Vihar Ph-I,II,III,IV.										
85	l/s of 45'Row rd in Sainik Vihar.										
86	l/s of 45' Row rd in Saterwali colony in Ashok vihar.										
87	l/s of 60' Row in Pitam pura.				30.00	30.00	31.05	75.00			75.00
88	l/s of 60' Row rd in Rohini.										
89	l/s of 60' Row rd of pocket ABCDEF & I in Sector 16 Rohini										
90	Imp. Of rd in Saraswati Vihar and Sharda Niketan in C-30, Rohini			52.00	30.00	30.00	31.05	4.00			4.00
91	Imp. Of rd in Subidha Kunj Zone 11-1/5 in 30, Rohini Zone.				12.00	12.00	12.42	55.20			55.20
92	l/s of 30' Row internal rd in A&B Block, Shalimar Bagh in Rohini Zone.				50.00	50.00	51.75				

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					Approved Outlay	Revised Outlay	Exp.	Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12
X	CIVIL LINE ZONE										
	On going works										
1	W/I/S of Rajan Babu rd	23.00						56.00			56.00
2	W/i/s of Jahangirpuri main rd from GT rd Pryas Bldg.	36.00						80.00			80.00
3	l/s of rd from Kalidass marg Moris Nag. Passing through Shakti nag. Kamla nag.	33.00	32.23	43.96	80.00	80.00	134.55	60.00			60.00
4	W/i of rd from GT rd to Pambari rd Via Kalyan vihar Budh mata Mandir Rajpura Village	9.00									
5	W/i of kingsways rd from Mall rd crossing to rd no 50	54.00									
6	W/i of rds in Rajasthani Udyog Nag.	18.00	16.96	10.19	80.00	80.00	82.80	50.00			50.00
7	W/i of Burari rd from rd no 50 Buari Nathu pura	201.00	157.29	268.51	100.00	100.00	155.25	135.97			135.97
8	l/s of university rd Ph I in fornt of Khalsa College from Mall rd to Roop Nag.	30.00	0.05	30.60	30.00	30.00	31.05	53.88			53.88
9	l/s of bhai Permanand rd in CLZ	27.00	0.08	24.96	10.00	10.00	10.35	30.49			30.49
10	l/s of under Hill rd	7.00									
11	l/s of BBM rd from Mall rd to Mukherjee Nag.	67.00		75.20	30.00	30.00	31.05	44.72			44.72
12	i/s of Boulverd rd on CLZ	31.00						123.00			123.00
13	l/s of Hamilton rd in CLZ	12.00		22.90				18.51			18.51
14	W/I of Laxman Dass marg in Roop Nag.	11.00	34.88	13.50	30.00	30.00	31.05	30.00			30.00
15	Imp of Drainage System & Stg of rds in Shakti Nag.	44.00		5.11	50.00	50.00	51.75	30.00			30.00
16	Imp. To drainage system & stg of rds in Kamla Nag. And Roop Nag.	45.00			15.00	15.00	15.52	20.00			20.00

Schemewise Approved Outlay under Annual Plan 2006-07 of Govt. of NCT of Delhi

[Rs. in Lakh]

SN	Name of the Sector / Department / Scheme	10th FYP (2002-07) Approved Outlay	Exp. 2002-03	Exp. 2003-04	Annual Plan 2004-05			Annual Plan 2005-06			
					Approved Outlay	Revised Outlay	Exp.	Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12
33	I/s of madrasa rd from Kashmeri gate to Kala ghat.										
34	I/s of Nicholison rd from kashmire gate morigate Chowk.										
35	I/s of Court rd from Rajpur rd in Bulward rd.										
36	W/I of 30' Row rd of kamala nagar.			10.18	60.00	60.00	62.10	15.00			15.00
37	W/I of 30' Row rd of Shakti Ngr.			0.05				40.00			40.00
38	W/I of 30' Row rd of Roop nagar.		0.11	14.11	40.00	40.00	41.40	33.00			33.00
39	I/s of Model town I,II,III, rd.			21.83	80.00	80.00	134.55	85.00			85.00
40	I/s of outram lane & Hudson Rd.			86.64				16.27			16.27
41	I/s of Choburja Marg C-114 CLZ.										
42	C/o ROB/RUB at level crossing on GT Rd & Satyawati Rd in Shakti Ngr.										
43	Wid/Stg of internal roads of approved colony (I) Const. Of Roads & Drain in Dr.Mukherjee Nagar C-116 CLZ (II) I/S of roads in Dera Wala Nagar A block and Bblock and Gujrawala Town part-II in C118 CLZ (iii) I/S of roads State Bank Cly, CC Cly, Kalya							90.00			90.00
44	I/S of internal and approach rd FP and also Roshanara Rd from Chaubujra chowk to Malka Ganj Chowk in CLZ							72.00			72.00
XI	SOUTH ZONE										
	On going works										
1	I/s of Basant Marg to Vasant Vihar	44.00	30.75	21.59				10.87			10.87
2	W/i of rd in Shekh Sarai Ph-I&II	50.00	4.98	4.46				15.00			15.00
3	W/i of rd from outer Ring rd to Malviya Nag.	52.00			45.00	45.00	46.57				

Schemewise Approved Outlay under Annual Plan 2006-07 of Govt. of NCT of Delhi

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					Approved Outlay	Revised Outlay	Exp.	Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12
4	C/o New link rd connecting mehraulii Bypass rd with SSN marg.	98.00	125.79	37.02	5.00	5.00	5.17	4.00			4.00
5	l/s of rd Pushpa Bhawan rd no 13 to H Block dakshin Puri.	39.00						115.69			115.69
6	W/I/S of Jan Suvirdha rd from MB rd t sr sec school madengir	25.00									
7	l/s of Mandir marg saket ot Anupam Commercial Comp.	22.00									
8	l/sof rd from rd MB rd to E block Saket in front of APJ school Saket.	9.00									
9	W/s of rd Mandir Marg Saket upto inm Push Vihar sec 3	25.00									
10	W/s of rd from Birk Vidhya Niketan upto sec 1 Pushp Vihar.	25.00									
11	l/s of rd in other internal rd of Gk-I	35.00			20.00	20.00	20.70	0.25			0.25
12	l/s of internal rd of East of Kailsh Colony	21.00									
13	l/s of rd in Penchsheel colony and Sahdra Encl.	42.00									
14	l/s of rd in other internal rd in Sarvopsya Vihar.	5.00									
15	l/s of Edaser Vithi in Gk -I	39.00									
16	l/s of internal rd in Malviya Ngr. Shivalik colony	37.00									
17	l/s of perpherial rd Mohd vill	18.00									
18	l/s of internal rd of DDA Flats Munirka ABCDE & F Block	64.00			50.00	50.00	51.75	90.00			90.00
19	l/s of rd around safdarjung encle.	18.00									
20	l/ of rd around A -I Safdarjung encle.	18.00									
21	l/s of rd from in K&p Block Hauz khas	12.00									
22	l/sof rd from sec - I to 12 in R.K. Puram	112.00						45.00			45.00

Schemewise Approved Outlay under Annual Plan 2006-07 of Govt. of NCT of Delhi

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					Approved Outlay	Revised Outlay	Exp.	Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12
77	l/s of Pandit Prem dorra Marg & Gouera rd in RK Puram										
78	l/s of 80' main rd Yusuf Sarai Mkt upto Hursukh Dev Marg										
79	l/s of 30' and 45' internal rd to Green Park & Green Park Extn.			4.05	80.00	80.00	186.30				
80	l/s of 30', 45' & 80' main rd from Yusuf Sarai Mkt. To Harsukh marg to Green Marg to Green Park & Green Park ext.				50.00	50.00	51.75				
81	l/s of internal 45' Row rds & Munirka Marg from Gurudwara to modern school & 45' Row rds of Vasant Vihar.										
82	l/s of internal 40' & 45' Row rd of Safderjaang Enclave		25.83	56.22	58.00	58.00	60.03				
83	l/s of Hans Raj Gupta Marg & 80' Row rd in R block Greater Kailash										
84	l/s of internal 40' & 45' Row rds in Malviya ngr Ph-I			2.41	20.00	20.00	20.70				
85	l/s of Mandir Marg from MB RdNo. 15 & Internal rd of Saket		7.02	2.39	75.00	75.00	181.12	16.56			16.56
86	l/s of 80' Row rd starting from NG Rd to Mother Dairy Booth GG-I block Vikas Puri										
87	Proposed grade scperator connecting IP Marg & DDU Marg along House Avenue xing Bahadur Shah Zafar Marg ('A'point)City Zone										
88	l/s of devli rd from MB rd to village Devli				25.00	25.00	25.87	24.80			24.80
89	Beautification of Bhisham Pitmah rd				10.00	10.00	10.35	60.05			60.05
90	l/s of Church Rd in RK Puram										
91	l/s of rds in Pushp Vihar			11.62				1.91			1.91

Schemewise Approved Outlay under Annual Plan 2006-07 of Govt. of NCT of Delhi

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					Approved Outlay	Revised Outlay	Exp.	Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12
92	I/s of rd from LSR College to Paras Chowk										
93	Providing drainage system on Mandi Rd from Gadaipur bandh crossing up to andheria mor to Mehrauli gurgaon Rd in South zone							132.44			132.44
94	I/S of Ivth Avenue road from India Habitate centre to level crossing. SH: redevelopment/beautification imp. To Vth avenue upto India habitate centre							92.80			92.80
	Total urban roads										
	Sub Total - Urban Roads	27745.00	5467.65	5864.39	4045.96	4045.96	5029.51	6875.52			6875.52
B	BRIDGES/ROB/RUB/GRADE SEPRATOR (SPILL OVER)										
1	Two addl. opening on either site of existing RUB 12 near Zakhira.	80.00		84.07	125.00	125.00	129.37				
2	Bridge on new Rohtak rd across rly. Line near Zakhira.	120.00	915.78	23.13	100.00	100.00	103.50				
3	Bridge over SS light Rly. On GT Rd Ghaziabad wid. to six lanes with footpaths	480.00	400.00	280.00							
4	RUB at level crossing Madhuban.	160.00	60.00	201.68							
5	RUB 23 connecting Mathura road and MB rd near Thermal Power Plant.	20.00									
6	wid. Of Calcutta Bridge on SP Mukherjee marg near Yamuana Bazar.	160.00	38.96		60.00	60.00	62.10	90.00			90.00
7	RUB on Lawrence rd on Rohtak rd Rly. Line near Keshav puram Indl.area	440.00	1000.00	21.39	150.00	150.00	206.37				

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					Approved Outlay	Revised Outlay	Exp.	Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12
8	Grade sep. At xing of Rama rd and patel rd and Shivaji Marg intersection near Moti Bagh	1000.00		1307.71	643.04	643.04	724.49	2045.00			2045.00
9	Grade sep. At intersection of BSZ marg and DDU marg	400.00									
10	wid of under pass and bridge across Qutab rd and DB Gupta rd New Delhi rly. Station.	200.00									
11	RUB from GT rd to Vivek Vihar.	340.00									
12	For final Bills/Claims and schemes Physically completed in previous plan.	1600.00									
13	Grade sep. On intersection of DB Gupta rd and Rani Jahansi rd.	600.00									
14	Wid. Of bridge over Naj drain GT Karnal rd.	100.00									
15	Grade sep. At two intersection of Arya Samaj Rd Faiz rd and link rd1	400.00									
16	Grade sep. On intersection of Pankha rd and Naj rd	2000.00									
17	RUB at existing level xing near Kirti Nagar Timber Mkt.	400.00									
18	Grade sep on intersection of Subhash marg and JL N marg at Delhi gate	400.00						80.00			80.00
19	Grade sep on intersection of Pusa Rd & Ridge rd.	400.00									
20	Wid. Of existing Bridge on western Yamuana canal connecting rd no 37 and Ashok Vihar.	20.00	112.68	44.73	6.00	6.00	6.21				
21	c/o FOB rly. Line near Okhla	40.00									
22	c/o Grade sep on Naj rd and outer ring rd intersection	144.00	83.46	302.26	25.00	25.00	25.87	300.00			300.00

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					Approved Outlay	Revised Outlay	Exp.	Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12
39	RUB/ROB at busy level crossing grade sep.	2400.00	125.27	764.32	1000.00	1000.00	1232.61	50.00			50.00
40	ROB connecting Naya Bazar with Zorawar Singh rd Gokhale rd.	350.00									
41	C/o grade sep cum elevated rd Rani Jahansi rd near fire station from Bara Hindu rao Chwok of Baraf Khann.	1500.00									
42	Grade sep on crossing of Asaf ali rd and DB gupta rd at Ajmeri Gate Intersection	350.00									
43	Elevated rd linking Zakhira Bridge with Sarai Rohilla Br on new Rohtak rd	175.00									
44	C/o grade sep on Naj rd at Subhash Nagar.	350.00									
45	Grade sep at T Junction of Subash Marg and Darya Ganj rd	525.00						10.00			10.00
	New Schemes										
46	Wid of bridge on Naj drain near Bharat Nagar.										
47	C/o ROB on level xing at Samai pur Badli										
48	Wid of bridge over naj Drain at kalidass Marg										
49	C/o rd over bridge over Naj Drain joining block 38-39 with DESU colony in Shakti Nagar.										
50	C/o ROB andha mugal level crossing.										
51	Widening of Kishan Ganj RUB				1200.00	1200.00	1427.80				
	Total B - (Bridges)	20580.00	2736.43	3035.58	3359.04	3359.04	3970.07	2575.00			2575.00

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					Approved Outlay	Revised Outlay	Exp.	Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12
29	C/o subway near Shakti nag. Chowk.	40.00									
30	C/o subway on 100' rd near central market Ashok Vihar.	51.00									
31	C/o subway at Dabri Palam Dabri rd.	53.00									
32	Subways across panchkuya rd near Femany Hall	70.00									
33	C/o subway of Guru Ravi Das Marg	88.00									
34	C/o subways at new pusa gate	88.00									
35	C/o subway across Najafgarh rd near Vishal Cinema crossing.	70.00									
36	C/o subway across Najafgarh rd near Raghvir Nag.	70.00									
37	C/o subway at Busy crossing locations.	350.00									
38	C/o subway at Hansraj Sethi Marg near Desh Bandhu College										
39	C/o pedestrian Subway on Shankar Road							45.20			45.20
	ELEVATED ROAD (SPILL OVER)										
1	C/o elevated roads for connecting NDSE Part I & II	300.00									
2	C/o elevated roads from through traffic on Shankard.	100.00									
	Total -C (Subways and Elevated Roads)	2654.00	36.10	46.17	95.00	95.00	98.32	450.41			450.41

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					Approved Outlay	Revised Outlay	Exp.	Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12
	Total - F (Allied Works)	2661.00						39.07			39.07
	Total (A TO F)	60000.00	8240.18	8946.14	7500.00	7500.00	9097.90	10000.00			10000.00
G	Central Road Funds										
1	W/S of Ratan Lal Sehdev Marg from Defence Cly to Sewa Nagar I/c C/o bridge over Khushak Nallah				124.00	124.00	39.96	330.00			330.00
2	Imp. Of road in NDSE -II				126.00	126.00	42.04	80.00			80.00
3	IMPROVEMENT & Strengthening of Internal roads in Jangpura &Jangpura Extn. In Central Zone				130.00	130.00	46.20	230.00			230.00
4	I/S of peripheral roads & link road to Alaknanda Mandakni opposite Kalkaji in ward No.9,C/Zone				130.00	130.00	46.20	340.00			340.00
5	Const. Outfall drain for Tara Apartment Tughlakabad and adjoining Alaknanda areas				140.00	140.00	56.60	40.00			40.00
6	Improvement of Hans Raj Sethi Marg in W.No 10 C/Zone				135.00	135.00	51.40	35.00			35.00
7	I/S of Ganga Ram Hospital Marg				126.00	126.00	42.04	430.00			430.00
8	Rehabilitation of Patel road flyover near Shadi pur Depot				126.00	126.00	42.04	40.00			40.00
9	I/S of Internal Rd. in G.17 area Paschim Puri				114.00	114.00	29.56	80.00			80.00
10	I/S of Internal road in LIG Cly Paschim Vihar				125.00	125.00	38.35	50.00			50.00
11	I/S of internal road in GH. 12 &GH.13 in Paschim Vihar				135.00	135.00	56.40	50.00			50.00
12	I/S of internal road in GH.9 & GH. 14 IN Paschim Vihar				135.00	135.00	56.40	60.00			60.00

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					Approved Outlay	Revised Outlay	Exp.	Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12
13	I/S of internal road in GH.5,6,7 & 8 IN Paschim Vihar in C.43				145.00	145.00	66.80	70.00			70.00
14	I/s of 9.00m road in Sect. 16 Rohini				155.00	155.00	77.20	220.00			220.00
15	I/S of 9.00m road of Pkt C.1to C.5,D.1 to D.3,E.1 to E.4,F.1 to F.3 in Sec.11 Rohini				155.00	155.00	77.20	115.00			115.00
16	I/S of various road in University Campus(north)				155.00	155.00	75.20	115.00			115.00
17	I/S of Ghewra Bawana rd. PH.I from bawana to Prem Piao				150.00	150.00	70.00	50.00			50.00
18	I/S of Rd. fromPooth Khurd to Prem Piao via Sultanpur Dabas				92.00	92.00	59.60	40.00			40.00
19	I/S of Rd. from Bakhtawarpur to Palla				47.00	47.00	66.81	70.00			70.00
20	I/S of Rd. Ghewra Rd. to Nangal Thakran				55.00	55.00	76.50	55.00			55.00
	Total				2500.00	2500.00	1116.50	2500.00			2500.00
	GRAND TOTAL (M.C.D.) (A to F & G)	<u>60000.00</u>	<u>8240.18</u>	<u>8946.14</u>	<u>10000.00</u>	<u>10000.00</u>	<u>10214.40</u>	<u>12500.00</u>			<u>12500.00</u>
	* Fund Released		(8550.00)*	(9500.00)*			(10000.00)*				
III	<u>NEW DELHI MUNICIPAL COUNCIL</u>										
1	Procurement of special T & P.	100.00			14.00	2.00		50.00			50.00
2	C/o sub-ways at various places in N.D.M.C area	300.00		4.99	50.00	5.00		5.00			5.00
3	Strengthening & resurfacing of roads in NDMC area including street lighting.	500.00		243.27	345.00	479.00		288.00			288.00

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					Approved Outlay	Revised Outlay	Exp.	Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12
4	C/o parking lots in Metropolitan city centre NDMC area	200.00			50.00	20.00		30.00			30.00
5	Improvement to Tolstoy Marg, Jantar Mantar Marg & Ashoka Road	100.00			1.00	1.00		1.00			1.00
6	Study of traffic circulation transportation pattern in NDMC Area I/c Connaught Place and Imp. of traffic circulation pattern.	5.00			5.00	4.00		5.00			5.00
7	C/o ducts for various services in NDMC area.	33.00									
8	Setting up of new casting yard/machinery etc.	2.00			5.00						
9	Widening of Roads including Bus Bays and Bus shelter	50.00			20.00	60.00		5.00			5.00
10	C/o Flyover/Grade separator under pass in NDMC area	500.00			5.00	1.00		5.00			5.00
11	Imp. to roads including walk ways/stg. of footpath.	10.00									
12	Widening of Minto Road	100.00		400.00	5.00			1.00			1.00
13	Pedestrianisation - Impr. of Markets	100.00				3.00		10.00			10.00
	TOTAL N.D.M.C.	2000.00	140.17	648.26	500.00	575.00	469.26	400.00			400.00
			(175.00)*	(742.00)*			(575.00)*				

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					Approved Outlay	Revised Outlay	Exp.	Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12
	<u>TRANSPORT DEPARTMENT</u>										
1	Planning & Monitoring Cell	40.00	1.35	2.36	5.00	1.00	0.99	5.00			5.00
2	Motor Driving Training Schools	2914.00	9.25	35.52	300.00	100.00			50.00		50.00
3	Computerisation of records of Tpt. Deptt.	827.00	116.88	65.34	151.00	90.00	127.93	100.00	20.00		120.00
4	Road Safety & GIA to NGOs	450.00	33.08	69.58	64.00	100.00	85.16	125.00			125.00
5	Strengthening of Transport Deptt.	2000.00	100.59	57.17	820.00	720.00	711.23	20.00	800.00		820.00
6	<u>Mass Rapid Transport System [MRTS]</u>										
i.	Studies :	700.00	370.00	222.75	300.00	262.00	89.56	300.00			300.00
ii.	M.R.T.S. Cell	50.00	3.36		5.00	5.00		5.00			5.00
b.	Reimbursement of Sales Tax on Works Contract Act			6139.11	10000.00	5000.00	2536.96	10000.00			10000.00
iii.	Land Acquisition	20000.00		5000.00	8000.00					8000.00	8000.00
iv.	Equity Capital to DMRC	123391.00	20140.00	22990.00	30000.00	33690.00	33690.00		28652.00		28652.00
	<u>Sub Total (MRTS)</u>	<u>144141.00</u>	<u>20513.36</u>	<u>34351.86</u>	<u>48305.00</u>	<u>38957.00</u>	<u>36316.52</u>	<u>10305.00</u>	<u>28652.00</u>	<u>8000.00</u>	<u>46957.00</u>
7	<u>Modernisation of infrastructure for certification of Road worthiness of vehicles</u>										
i)	Inspection Pit at Burari	1974.00	30.20	255.81	300.00	325.00	5.53	250.00	150.00		400.00

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					Approved Outlay	Revised Outlay	Exp.	Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12
ii)	Land Acquisition	620.00							10.00		10.00
8	Decongestion & Rationalisation of Inter State Bus Terminals [ISBTs]										
i)	Second ISBT at Sarai Kale Khan	1000.00				1260.00	1265.11		1260.00		1260.00
ii)	Third ISBT at Anand Vihar Shahdara	1000.00	571.72	107.40	1375.00	32.00	12.34	15.00	50.00		65.00
iii)	Other ISBT's at West & SouthWest Delhi:	4000.00							50.00		50.00
	Sub Total - ISBT	6000.00	571.72	107.40	1375.00	1292.00	1277.45	15.00	1360.00		1375.00
9	Control of Vehicular air pollution from exhaust of motor vehicles	1700.00	190.91	164.22	250.00	250.00	197.32	250.00	55.00		305.00
10	Providing of Parking facilities (renamed Development of parking lots)	100.00			100.00	1.00		5.00			5.00
11	Restructuring and Revival of DTC	61800.00	17462.00	1000.00	10100.00	4349.25	4349.25			10100.00	10100.00
12	Modernisation of State Transport Authority [STA]	25.00			5.00			5.00			5.00
13	Development of alternative mode of Transport including Electric Trolley Buses	28200.00	50.00		10000.00	5000.00	4578.03		10000.00		10000.00
14	Setting up of Delhi Unified Metropolitan Transport Authority (DUMTA)	250.00			5.00			5.00			5.00

Schemewise Approved Outlay under Annual Plan 2006-07 of Govt. of NCT of Delhi

[Rs. in Lakh]

SN	Name of the Sector / Department / Scheme	10th FYP (2002-07) Approved Outlay	Exp. 2002-03	Exp. 2003-04	Annual Plan 2004-05			Annual Plan 2005-06			
					Approved Outlay	Revised Outlay	Exp.	Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12
15	Incentives for Light Public Transport Passenger Vehicles	800.00	226.80	0.97	80.00			10.00			10.00
16	Studies / Consultancy Services	2000.00	30.84	10.80	75.00	100.00	73.80	200.00			200.00
17	Dev. of Bus Terminals/Depot	2500.00	153.62	70.20	500.00	650.00	650.00		600.00		600.00
18	Regional Rail Network [IRBT]	37550.00	150.75	67.00	12000.00	50.00		1000.00	11000.00		12000.00
19	Delhi Integrated Multimodal Transit System										
20	Technical Cell										
	TOTAL : Road Transport [TRANSPORT DEPT.]	293891.00	39641.35	36258.23	84435.00	51985.25	48373.21	12295.00	52697.00	18100.00	83092.00
	GRAND TOTAL (TRANSPORT SECTOR)	544671.00	66166.23	64736.87	116695.00	111870.25	107690.44	25195.00	93197.00	18100.00	136492.00
			(66510.88)*	(65384.47)*			(107581.78)*				