

Schemewise Approved Outlay under Annual Plan 2006-07 of Govt. of NCT of Delhi

[Rs. in Lakh]

SN	Name of the Sector / Department / Scheme	10th FYP (2002-07) Approved Outlay	Exp. 2002-03	Exp. 2003-04	Exp. 2004-05	Annual Plan 2005-06			Annual Plan 2006-07-Approved Outlay			
						Approved Outlay	Revised Outlay	Exp. (Tentative)	Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
ART & CULTURE												
A	<u>DELHI ARCHIVES</u>											
1	Deptt. of Delhi Archives	200.00	11.99	20.96	17.24	160.00	31.00	13.50	45.00	20.00		65.00
B	<u>DEPTT. OF ARCHAEOLOGY</u>											
2	Deptt. of Archaeology	500.00	23.92	19.04	20.23	150.00	20.85	8.58	30.00	70.00		100.00
3	Delhi City Museum	950.00										
4	Delhi Gazetteer Unit	20.00				1.00						
C	<u>ART, CULTURE & LANGUAGE DEPTT.</u>											
5	Purchase of land and construction of building for Academies and Sahitya Kala Parishad	50.00										
6	G.I.A. to Sahitya Kala Parishad	300.00	104.33	115.32	111.38	120.00	120.00	119.58	140.00			140.00
7	G.I.A. to SKP for Lok Kala Vibhag Scheme	50.00	10.81	11.87	10.00	15.00	15.00	14.76	25.00			25.00
8	G.I.A. to SKP for Parishad Rangmandal scheme	150.00	71.73	58.20	47.65	85.00	85.00		95.00			95.00
9	G.I.A. to SKP for Distt Cultural Centre at Janak Puri	50.00	105.92	20.87		35.00	35.00	34.69	55.00			55.00
10	G.I.A. to SKP for Organisation of State Functions	150.00	49.99	74.24	95.47	105.00	105.00	103.46	55.00			55.00
11	G.I.A. to SKP for Asian Film Festival	30.00	8.72	10.00		10.00	10.00					
12	G.I.A. to SKP for Distt Cultural Centre at Ashok Vihar	20.00				5.00	5.00		5.00			5.00
13	GIA to SKP for C/o Multipurpose Cultrual Centre at Vikas Puri/Hastsal		51.65	2.64	30.66	50.00	50.00		50.00			50.00

Schemewise Approved Outlay under Annual Plan 2006-07 of Govt. of NCT of Delhi

[Rs. in Lakh]

SN	Name of the Sector / Department / Scheme	10th FYP (2002-07) Approved Outlay	Exp. 2002-03	Exp. 2003-04	Exp. 2004-05	Annual Plan 2005-06			Annual Plan 2006-07-Approved Outlay			
						Approved Outlay	Revised Outlay	Exp. (Tentative)	Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
14	Khalsa panth Tricentury Cultural Complex at Dwarka	50.00										
15	Language Department	50.00	6.76	4.70	6.02	30.00	15.00	11.84	15.00			15.00
16	G.I.A.to Hindi Academy	700.00	134.15	134.40	135.00	135.00	135.00	135.00	140.00			140.00
17	G.I.A.to Punjabi Academy for General Activities	500.00	97.85	106.42	114.00	115.00	115.00	115.00	115.00			115.00
18	G.I.A.to Punjabi Academy for Punjabi Language Teaching Programme	800.00	93.22	122.50	131.00	130.00	150.00	150.00	150.00			150.00
19	G.I.A. to Urdu Academy for General Activities	790.00	98.92	126.25	129.00	155.00	155.00	136.25	155.00			155.00
20	G.I.A. to Urdu Academy for Urdu Teaching Programme	200.00	22.06	23.29	23.02	30.00	30.00	26.47	35.00			35.00
21	G.I.A. to Sanskrit Academy for General Activities	550.00	98.85	88.34	76.85	105.00	105.00	87.06	105.00			105.00
22	GIA to Sanskrit Academy for Sanskrit Language Teaching Programme.	100.00	8.65	12.48	14.56	20.00	20.00	12.64	20.00			20.00
23	G.I.A.to Sindhi Academy for General Activities	235.00	25.00	26.42	23.85	43.00	30.00	36.00	40.00			40.00
24	GIA to Sindhi Academy for Sindhi Language Teaching Programme	15.00	0.75									
25	Library facilities in the areas of Weaker Sections in all Assembly Constituencies	400.00	33.97	21.22	33.84	35.00	25.00	10.65	30.00			30.00
26	Setting up of Indraprastha Pustkalaya Academy											
26	GIA to Raja Ram Mohan Rai Library Foundation					45.00	35.00	20.00	20.00			20.00

Schemewise Approved Outlay under Annual Plan 2006-07 of Govt. of NCT of Delhi

[Rs. in Lakh]

SN	Name of the Sector / Department / Scheme	10th FYP (2002-07) Approved Outlay	Exp. 2002-03	Exp. 2003-04	Exp. 2004-05	Annual Plan 2005-06			Annual Plan 2006-07-Approved Outlay			
						Approved Outlay	Revised Outlay	Exp. (Tentative)	Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
27	GIA to Dr. Goswami Girdhari Lal Shastri Prachya Vidya Pratisthan						5.00	3.28	10.00			10.00
	TOTAL [ART & CULTURE]	6860.00	1059.24	999.16	1019.77	1579.00	1296.85	1038.76	1335.00	90.00		1425.00
			[1059.24]	[999.16]	[1019.77]			[1038.76]				
Figures in bracket - Expenditure as per Fund Released												