

Schemewise Approved Outlay under Annual Plan 2006-07 of Govt. of NCT of Delhi

[Rs. in Lakh]

SN	Name of the Sector / Department / Scheme	10th FYP (2002-07) Approved Outlay	Exp. 2002-03	Exp. 2003-04	Exp. 2004-05	Annual Plan 2005-06			Annual Plan 2006-07-Approved Outlay			
						Approved Outlay	Revised Outlay	Exp. (Tentative)	Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
COOPERATION												
OFFICE OF THE REGISTRAR COOPERATIVE SOCIETIES												
1	Strengthening of RCS Office	35.00	2.95	8.56	2.95	8.00	3.00	2.90	2.00			2.00
2	EDP Cell	125.00	4.13	17.18	6.26	18.60	12.00	7.20	17.00			17.00
3	Consumption credit to SC/ST Members of Cooperative Societies	50.00	10.00			8.40	3.40	0.76			8.00	8.00
4	Financial Assistance to Labour & Const. Coop. Societies	5.00	1.00			2.00	2.00		0.20		0.80	1.00
5	Financial Assistance to Primary Consumer Coop. Stores	10.00				2.00	2.00		0.20		0.80	1.00
6	Financial Assistance to Women Coop. Societies / Federation	25.00				2.00	2.00		0.20		0.80	1.00
7	Market Development Assistance to leather co-operative societies	10.00	0.35	0.36		Scheme Dropped						
8	Organisation of Sehkari Bazars	40.00	6.94	6.57	2.82	8.00	5.60	3.85	8.00			8.00
9	State share for 5 Centrally Sponsored Schemes under Macro Management					1.00	1.00		0.20		0.80	1.00
10	Financial Assistance to Multi-purpose Co.op Societies of Slum Dwellers					10.00	1.00		10.00		15.00	25.00
TOTAL [Cooperation]		300.00	25.37	32.67	12.03	60.00	32.00	14.71	37.80		26.20	64.00