

Schemewise Approved Outlay under Annual Plan 2006-07 of Govt. of NCT of Delhi

[Rs. in Lakh]

SN	Name of the Sector / Department / Scheme	10th FYP (2002-07) Approved Outlay	Exp. 2002-03	Exp. 2003-04	Exp. 2004-05	Annual Plan 2005-06			Annual Plan 2006-07-Approved Outlay			
						Approved Outlay	Revised Outlay	Exp. (Tentative)	Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
INDUSTRY & MINERALS												
VILLAGE & SMALL INDUSTRIES												
I Small Scale Industries												
1	Strengthening of Industries Department.	5.00				0.10			0.10			0.10
2	Quality Marking Scheme for domestic, Electrical appliances	50.00	0.80	3.80	2.43	3.00	2.00	1.97	3.78			3.78
3	GIA for Industrial Pollution Control (Common Effluent Treatment Plants)	1000.00	1100.00	600.00	1727.00	7.00			1.00			1.00
4	Computerisation of records of Industry Department	50.00	4.62	3.34	8.69	6.00	6.00	5.79	8.00			8.00
5	Grant-in-aid to Society for self Employment	200.00	33.85	37.35	37.07	40.00	55.00	50.98	40.00			40.00
6	Tool Room & Training Centre	1500.00	231.50	231.50	225.30	150.00	625.00	623.15	200.00			200.00
7	Grant-in-aid for modernisation and Expansion of High Tech. Vocational Trg . Centre	400.00	80.00	102.00	90.00	100.00	115.00	75.00	100.00			100.00
8	Promotion, Marketing, Exhibition & Publicity	500.00	34.08	64.38	93.79	70.00	100.00	97.37	79.00			79.00
9	Improvement of Indl. sheds/work centre by DSIDC	5.00										
10	Export Award Scheme	50.00		4.45								
11	Renovation & Improvement of Office Building	50.00	9.96									
12	Assistance to women entrepreneurs	55.00	4.11	7.30	9.05	7.00	22.25	14.85	4.00		5.00	9.00
13	Establishment of Tech. Library in Industry Department	5.00	0.45	0.06	0.15	0.50	1.00	0.25	1.00			1.00

Schemewise Approved Outlay under Annual Plan 2006-07 of Govt. of NCT of Delhi

[Rs. in Lakh]

SN	Name of the Sector / Department / Scheme	10th FYP (2002-07) Approved Outlay	Exp. 2002-03	Exp. 2003-04	Exp. 2004-05	Annual Plan 2005-06			Annual Plan 2006-07-Approved Outlay			
						Approved Outlay	Revised Outlay	Exp. (Tentative)	Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
14	Setting up of World Trade Centre	500.00				1.00				55.00		55.00
15	Development of Software Multimedia park	2600.00										
16	Setting up of a Science Park	100.00				1.00				55.00		55.00
17	Modernization of Small and Medium Industries	100.00										
18	Setting up of an IT Park at Shastri Park by DMRC			1000.00	1000.00							
	Sub-Total	7170.00	1499.37	2054.18	3193.48	385.60	926.25	869.36	436.88	110.00	5.00	551.88
	II Industrial Estate											
1	Upgradation, Improvement of civic services of Industrial Estates/Flatted Factory Complexes by PWD	700.00	94.84	149.33	110.52	102.00	202.00	146.85	1.00			1.00
2	Upgradation & Improvement of civic services of Industrial Estates/Flatted Factory Complexes by Industry Department									4000.00		4000.00
3	Udyog Sadan	400.00	294.78			800.00	800.00	800.00		149.00		149.00
	Sub-Total	1100.00	389.62	149.33	110.52	902.00	1002.00	946.85	1.00	4149.00		4150.00
	III DKVIB											
1	Grant-in-aid to Khadi & Village Industries Board	900.00	130.00	120.00	146.27	150.00	200.00	200.00	115.00			115.00
a.	Organising exhibitions by DKVIB								6.00			6.00
b.	Opening of shops by DKVIB								8.00			8.00
c.	Publicity programme by DKVIB								3.00			3.00

Schemewise Approved Outlay under Annual Plan 2006-07 of Govt. of NCT of Delhi

[Rs. in Lakh]

SN	Name of the Sector / Department / Scheme	10th FYP (2002-07) Approved Outlay	Exp. 2002-03	Exp. 2003-04	Exp. 2004-05	Annual Plan 2005-06			Annual Plan 2006-07-Approved Outlay			
						Approved Outlay	Revised Outlay	Exp. (Tentative)	Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
2	Rajiv Gandhi Swawlamban Rozgar Yojana				60.18	125.00	122.00	100.65			100.00	100.00
3	Loan to DKVIB for Employment scheme for the educated unemployed youth				50.00	50.00	60.00	9.17	16.00		50.00	66.00
4	Rebate on sale of Khadi				447.55	100.00	201.85	38.33	133.00			133.00
	Sub-Total	900.00	130.00	120.00	704.00	425.00	583.85	348.15	281.00		150.00	431.00
	IV Handloom Industries											
1	Rebate on sale of Handloom cloth	1.00					0.10		0.27			0.27
2	Promotion of Handloom	600.00	150.44	250.00	200.00	100.00	100.00	100.00	100.00			100.00
3	Handloom weavers welfare scheme	2.00	1.01	1.70	1.50	1.50	1.50	1.49	1.50			1.50
4	Upgradation, Improvement & Handing over of civic services of handloom complexes	65.00	3.41	12.34	13.03	15.00	2.00	1.46	3.00	10.00		13.00
5	Grant cum loan for modernisation of looms	12.00	1.47	1.49	2.24	1.90	5.10	2.24	1.35		3.00	4.35
	Sub-Total	680.00	156.33	265.53	216.77	118.40	108.70	105.19	106.12	10.00	3.00	119.12
	V Handicrafts											
1	Promotion of Handicrafts	50.00	8.38	3.64	4.54	5.00	11.00	6.21	6.00			6.00
2	Setting up of Food Processing Park in NCT of Delhi	100.00										
	Total (Village & Small Inds.)	10000.00	2183.70	2592.68	4229.31	1836.00	2631.80	2275.76	831.00	4269.00	158.00	5258.00
	B Medium & Large Industries											
	Share Capital to Delhi Financial Corporation					1000.00						
	Total (Industry)	10000.00	2183.70	2592.68	4229.31	2836.00	2631.80	2275.76	831.00	4269.00	158.00	5258.00

Schemewise Approved Outlay under Annual Plan 2006-07 of Govt. of NCT of Delhi

[Rs. in Lakh]

SN	Name of the Sector / Department / Scheme	10th FYP (2002-07) Approved Outlay	Exp. 2002-03	Exp. 2003-04	Exp. 2004-05	Annual Plan 2005-06			Annual Plan 2006-07-Approved Outlay			
						Approved Outlay	Revised Outlay	Exp. (Tentative)	Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
			(2183.77)									