

Schemewise Approved Outlay under Annual Plan 2006-07 of Govt. of NCT of Delhi

[Rs. in Lakh]

SN	Name of the Sector / Department / Scheme	10th FYP (2002-07) Approved Outlay	Exp. 2002-03	Exp. 2003-04	Exp. 2004-05	Annual Plan 2005-06			Annual Plan 2006-07-Approved Outlay			
						Approved Outlay	Revised Outlay	Exp. (Tentative)	Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
	JAILS											
1	Constn. of staff quarters at Central Jail Tihar	350.00	0.70	2.12		150.00						
2	Constn. of District Jail Mandoli at Shahdara	1000.00	4.10	24.08	27.67	2000.00	70.00	64.00		2100.00		2100.00
3	Setting up of Control Room at Tihar Jail	500.00	179.17	156.23	448.22	225.00	445.00	366.69	412.00			412.00
4	Developmental works in central Jail Tihar	1500.00	292.09	272.52	884.07	350.00	950.00	948.25		940.00		940.00
5	Constn. of Jail No 5,6-A,B,C,D and administrative & residential accommodation	1500.00	271.75	335.64		50.00	5.00	0.13				
6	Delhi Jail Training Centre alongwith Barracks and Hostel accommodation for trainees.	500.00										
7	Additional staff for existing & New Jails	7300.00	277.64	212.08	358.99	350.00	455.00	448.51	538.00			538.00
8	Construction of new jail at Rohini incl. office barracks and residential accommodation	450.00	260.53	176.29	300.89	50.00	50.00	51.96		55.00		55.00
9	Contsn. of Multipurpose Hall & Community Interaction Rooms in jails.	100.00	8.16									
10	Acquisition of land & constn. of new jail at Dwarika, Narela & Mehrauli.	2000.00	779.00									
11	Barrack & Office accommodation for Security Forces at Tihar Jail	580.00	34.47	34.10		100.00						
12	Provision of Addl. Facilities/Renovation work in various bldgs. of Tihar Jail	200.00	26.69	45.66		300.00				5.00		5.00
13	C/o Multipurpose Community centre in residential colony area in Tihar Jail Complex	20.00										
	TOTAL (JAILS)	16000.00	2134.30	1258.72	2019.84	3575.00	1975.00	1879.54	950.00	3100.00		4050.00