

Schemewise Approved Outlay under Annual Plan 2006-07 of Govt. of NCT of Delhi

[Rs. in Lakh]

SN	Name of the Sector / Department / Scheme	10th FYP (2002-07) Approved Outlay	Exp. 2002-03	Exp. 2003-04	Exp. 2004-05	Annual Plan 2005-06			Annual Plan 2006-07-Approved Outlay			
						Approved Outlay	Revised Outlay	Exp. (Tentative)	Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
	PUBLIC WORKS											
A.	Delhi Govt. - Office Accommodation											
1	M.S.O. Building at I.P. Estate	100.00				50.00	10.00			5.00		5.00
2	Renovation, additions & alteration at Raj Niwas	200.00	2.47		7.72		10.00	2.95		5.00		5.00
3	Improvement of services at Old Sectt.	500.00	105.87	109.19	183.87	300.00	150.00	182.79		190.00		190.00
4	C/o Office bldg. at Metcalf House	2000.00		2.91	449.10	850.00	225.00	114.52		910.00		910.00
5	Renovation of Non Redl. Bldgs	1060.00	268.00	228.08	97.53	110.00	100.00	76.31		125.00		125.00
6	Delhi Sachivalaya at IP Estate	200.00	191.94	49.81	57.96	100.00	100.00	119.04		255.00		255.00
7	Misc. Works of Delhi Fire Services	50.00										
8	Const. of office building for 9 districts/27 sub divisions	100.00										
9	Renovation/Development of office accommodation at Vikas Bhawan	100.00	39.91	218.90	258.51	100.00	325.00	198.20		265.00		265.00
10	C/o office bldg. for PWD	250.00	9.46		0.33	40.00	10.00	6.09		75.00		75.00
11	Computerisation of PWD	120.00				240.00						
12	Mini Sectt. at Raja Garden	50.00										
13	Rain Water Harvesting in Office Bldgs.	150.00	171.11	19.86	148.43	200.00	75.00	23.21		120.00		120.00
14	Renovation of Old Stephens College as Heritage Structure	120.00		4.09	0.23							
15	Setting up of Family Courts					10.00						
16	Office Accommodation for GNCTD at Parliament Street							8.28				
	Sub Total [Office Accomodation]	5000.00	788.76	632.84	1203.68	2000.00	1005.00	731.39		1950.00		1950.00
B.	Court Buildings											
1	Constn. of District Court Shahdara	1.00		24.49	9.34	25.00	220.00	185.69		100.00		100.00
2	C/o Lawyers Chamber at Distt.Court Shahdara.	2000.00	96.63	24.99	23.13	25.00				700.00		700.00
3	C/o Distt. Court at Rohini.	4000.00	714.54		916.45	1500.00	205.00			800.00		800.00

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1	2	3	4	5	6	7	8	9	10	11	12	13
4	Distt Court at Saket	9000.00	24.61	1408.26		2000.00	125.00	147.32		3905.00		3905.00
5	District court in Raja Garden	10.00										
6	High Court Building	700.00	597.81	653.33	1051.27	500.00	1140.00	1021.10		785.00		785.00
7	Improvement at Tis Hazari building	500.00	104.61	111.55	149.44	150.00	300.00	334.66		615.00		615.00
8	C/o Court Building at Seelam Pur	20.00										
9	Distt. Court at Dwarka	5000.00	783.34		2467.39	1750.00	2000.00	1862.45		4120.00		4120.00
10	Distt. court at Narela	400.00		0.15	11.52							
11.	Const. of Family Court Buildings	50.00	36.07	3.07	3.75	20.00				75.00		75.00
12.	Setting up of Academy for the Judicial officers training in Delhi	2000.00				20.00		52.20				
13.	Traffic Offence Courts	2.50										
14	Traffic Court Khanjhwala	0.50										
15.	Const. of Parkings Block at Distt. Court Shahdara	1156.00					10.00			400.00		400.00
16	Infrastructure facilities for Judiciary	100.00								500.00		500.00
17	Patiala House Court	60.00								500.00		500.00
18	Lawyers Chamber at Rohini					10.00						
	Sub-Total [Court building]	25000.00	2357.61	2225.84	4632.29	6000.00	4000.00	3603.42		12500.00		12500.00
C.	Constn. of building for Dte. of Civil Defence and Home Guards	10.00	4.87	16.81	37.38	50.00	110.00	85.58		60.00		60.00
	TOTAL [PUBLIC WORKS]	30010.00	3151.24	2875.49	5873.35	8050.00	5115.00	4420.39		14510.00		14510.00