

**Statement showing Sector / Scheme-wise Approved Outlay of Capital Works to be executed by PWD
and Other than PWD Under the Annual Plan - 2006-07**

[Rs.in Lakh]

SN	Name of the Sector / Scheme	Annual Plan - 2005-06						Annual Plan 2006-07		
		Revised Outlay			Exp. [Tentative]			Approved Outlay		
		PWD	Other than PWD	Total	PWD	Other than PWD	Total	PWD	Other than PWD	Total
1	2	3	4	5	6	7	8	9	10	
1 AGRICULTURE & ALLIED SERVICES										
1	Floriculture Production Programme		30.00	30.00		18.80	18.80		30.00	30.00
2	Stg. Of Bird-cum-Wild Life Sanctuary at Asola		10029.00	10029.00		9986.08	9986.08		300.00	300.00
3	Development of City Forest at Hauz Rani and Alipur		302.00	302.00		137.28	137.28		350.00	350.00
4	Improvement of Veterinary Services and Control of Contiguous diseases		179.00	179.00		153.79	153.79		132.00	132.00
5	Stg. Of Seed Certification and Testing Scheme		-	-		-			9.00	9.00
6	Soil Testing and Soil Reclamation of Saline		5.00	5.00		-			15.00	15.00
7	Farm Advisory Services & Extn. Training etc. Plant Protection Unit		-	-					1.00	1.00
FISHERIES										
8	Expansion & reorganisation of Inland fisheries activities in Delhi	6.00		6.00	4.93		4.93	3.00		3.00
TOTAL		6.00	10545.00	10551.00	4.93	10295.95	10300.88	3.00	837.00	840.00
2 RURAL DEVELOPMENT										
1	Mini Master Plan for Development of Rural Villages		190.00	190.00		178.54	178.54		160.00	160.00
2	Integrated Dev. of Rural Villages		850.00	850.00		821.91	821.91		260.00	260.00
3	Rural Development Board [Devp. Deptt.]		1900.00	1900.00		1638.56	1638.56		2500.00	2500.00
4	Dte. of Panchayat		800.00	800.00		682.87	682.87		400.00	400.00
TOTAL			3740.00	3740.00		3321.88	3321.88		3320.00	3320.00

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		PWD	Other than PWD	Total	PWD	Other than PWD	Total	PWD	Other than PWD	Total
3 MINOR IRRIGATION										
1	Capital Work Schemes		10.00	10.00		9.97	9.97		305.00	305.00
4 FLOOD CONTROL										
1	Capital Work Schems		3819.00	3819.00		3503.48	3503.48		2200.00	2200.00
2	T.Y.A.D.B. [Schemes in Flood Control Sector]		300.00	300.00		257.59	257.59		300.00	300.00
	TOTAL		4119.00	4119.00	0.00	3761.07	3761.07		2500.00	2500.00
5 ENERGY										
A Power Department										
1	Equity Contribution		3.00	3.00					3.00	3.00
2	Acquisition of Land		2000.00	2000.00		67.45	67.45		1800.00	1800.00
3	Govt. equity for PPL Phase-II			0.00					100.00	100.00
4	Estt. of special court			0.00					100.00	100.00
	TOTAL [ENERGY]		2003.00	2003.00		67.45	67.45		2003.00	2003.00
6 INDUSTRIES										
1	Upgradation, Imp. & Handing over of civic services of Indl. Estate / Flatted Factory complexes	200.00		200.00	145.16		145.16		4000.00	4000.00
2	Udyog Sadan		800.00	800.00		800.00	800.00		149.00	149.00
3	Upgradation, Imp. & Handing over of civic services of Handloom Complexes.								10.00	10.00
4	Setting up of World Trade Centre								55.00	55.00
5	Setting up of Science Park								55.00	55.00
	TOTAL	200.00	800.00	1000.00	145.16	800.00	945.16		4269.00	4269.00

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		PWD	Other than PWD	Total	PWD	Other than PWD	Total	PWD	Other than PWD	Total
7	WEIGHT & MEASURE									
	Stg. of Weight & Measure Department	11.00		11.00	7.59		7.59	25.00		25.00
8	TRANSPORT									
A	Dte. of Transport [Road Transport Schemes]									
1	Setting up Motor Driving Training School							50.00		50.00
2	Computerisation of records of the Dte. of Transport		20.00	20.00				20.00		20.00
3	Stg. of Dte. of Transport		480.00	480.00				800.00		800.00
4	Modernisation of infrastructure for certification of road worthiness of vehicles					419.98	419.98			
a	Inspection pit at Burari							150.00		150.00
b	Land acquisition		10.00	10.00		3.00	3.00	10.00		10.00
5	Decongestion and Rationaliation of Inter-State Bus Station in Delhi									
a	2nd ISBT at Sarai Kale Khan		100.00	100.00		52.04	52.04	2000.00		2000.00
b	3rd ISBT at Anand Vihar		50.00	50.00				200.00		200.00
c	Other ISBT's at West & South Delhi							500.00		500.00
6	Mass Rapid Transit System Share capital to DMRC		34665.63	34665.63		34665.00	34665.00	22000.00		22000.00
7	Development of Bus Terminals / Depot		700.00	700.00		107.28	107.25	600.00		600.00
8	Regional Rail Network (IRBT)							1000.00		1000.00
9	Control of vehicular air pollution from exhaust of Motor Vehicle									

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		PWD	Other than PWD	Total	PWD	Other than PWD	Total	PWD	Other than PWD	Total
10	Development of alternative mode of transport including Electric Trolley Buses							14800.00	14800.00	
11	Delhi Integrated Multi Modal Transit System							10000.00	10000.00	
	SUB TOTAL [A]	0.00	36025.63	36025.63		35247.93	35247.93	52130.00	52130.00	
	B Roads & Bridges									
1	Roads & Bridges (PWD)	53350.00		53350.00	52333.47		49700.00		49700.00	
2	T.Y.A.D.B. [Roads & Bridges]	350.00		350.00	339.39		300.00		300.00	
3	Central Road Fund	700.00		700.00	654.06		3500.00		3500.00	
	SUB TOTAL [B]	54400.00		54400.00	53326.92		53326.92	53500.00	53500.00	
	TOTAL [TRANSPORT]	54400.00	36025.63	90425.63	53326.92	35247.93	88574.85	53500.00	105630.00	
	9 SCIENCE TECHNOLOGY & ENVIRONMENT									
	Environment Department									
	Pollution disaster and Hazardous Waste Management		140.00	140.00				140.00	140.00	
	TOTAL [S&T]		140.00	140.00				140.00	140.00	
	10 TOURISM									
	A Department of Tourism									
	Tourism Infrastructure		100.00	100.00		97.73	97.73	100.00	100.00	

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		PWD	Other than PWD	Total	PWD	Other than PWD	Total	PWD	Other than PWD	Total
B	Delhi Institute of Hotel Management & Catering Tech.									
	3 years Diploma Course in Hotel Management & Catering Technology	107.00		107.00	71.75		71.75			
	TOTAL [TOURISM]	107.00	100.00	207.00	71.75	97.73	169.48		100.00	100.00
11 CIVIL SUPPLIES										
1	District For a & providing accommodation for Distt. For a		30.00	30.00		30.00	30.00		30.00	30.00
2	Renovation, Construction & Purchase of building for offices of Food & Supplies Department		30.00	30.00		29.83	29.83		30.00	30.00
	TOTAL		60.00	60.00		59.83	59.83		60.00	60.00
12 GENERAL EDUCATION										
A	Dte. of Education									
1	Construction of Pucca / Semi Pucca School Buildings for Middle Schools.	975.00		975.00	844.73		844.73	2701.00		2701.00
2	Construction of Pucca / Semi Pucca School Building for Sec. Schools through PWD	3550.00		3550.00	3143.69		3143.69	5739.00		5739.00
3	Capital Works - Dte. of Education [Maintenance & Repair of School Buildings]		3013.00	3013.00		1326.96	1326.96		1045.00	1045.00
4	Provision of Additional Facilities/Renovation works in Existing building of Education Department							15.00		15.00
	SUB TOTAL [A]	4525.00	3013.00	7538.00	3988.42	1326.96	5315.38	8455.00	1045.00	9500.00

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		PWD	Other than PWD	Total	PWD	Other than PWD	Total	PWD	Other than PWD	Total
B	Dte. of Higher Education									
1	Grant-in-aid to colleges and construction of building for Delhi Government Sponsored Colleges	600.00		600.00	558.18		558.18	650.00		650.00
2	C/o hostel for College going Girls Students	0.00		0.00				50.00		50.00
3	GIA to GGSIP University		300.00	300.00		46.27	46.27		3500.00	3500.00
	SUB TOTAL [B]	600.00	300.00	900.00	558.18	46.27	604.45	700.00	3500.00	4200.00
	TOTAL [GENERAL EDUCATION]	5125.00	3313.00	8438.00	4546.60	1373.23	5919.83	9155.00	4545.00	13700.00
13	TECHNICAL EDUCATION									
A	Dte. of Education									
1	Setting up of New Government Polytechnics	250.00		250.00	356.27		356.27	775.00		775.00
2	Engg. College at Geeta Colony	15.00		15.00	13.30		13.30	1200.00		1200.00
3	Renovation / Addition / Alteration in the existing institutions	175.00		175.00	20.56		20.56	150.00		150.00
	SUB TOTAL [A]	440.00		440.00	390.13		390.13	2125.00		2125.00
B	Delhi College of Engineering									
	Construction of New complex for Delhi College of Engineering at Bawana Road	1300.00		1300.00	1038.62		1038.62	350.00		350.00
C	College of Arts									
	Development of Existing college building construction of an Additional Block for College of Arts.	350.00		350.00	341.73		341.73	470.00		470.00

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d	College of Pharmacy									
	Expenion of Existing facilities in College of Pharmacy's buildings	240.00		240.00	181.84		181.84	280.00		280.00
	TOTAL [TECHNICAL]	2330.00		2330.00	1952.32		1952.32	3225.00		3225.00
14 ART & CULTURE										
1	Deptt. of Delhi Archives	1.00		1.00	0.48		0.48	20.00		20.00
2	Department of Archaeology		8.10	8.10		0.67	0.67		70.00	70.00
	TOTAL	1.00	8.10	9.10	0.48	0.67	1.15	20.00	70.00	90.00
15 SPORTS & YOUTH SERVICES										
A	Dte. of Education									
1	Development of play grounds, swimming pools and sports complexes etc.	60.00		60.00	37.15		37.15	400.00		400.00
2	Delhi School of Sports	110.00		110.00	108.53		108.53	40.00		40.00
3	C/o Sports Stadium at Hastal							10.00		10.00
4	Development of Chhatrashal Stadium	4.00		4.00	3.37		3.37			0.00
	SUB TOTAL [A]	174.00		174.00	149.05		149.05	450.00		450.00
B	N.C.C. Department									
	Construction of NCC Bhawan	20.00		20.00	7.67		7.67	300.00		300.00
	TOTAL [SPORTS & YOUTH SERVICES]	194.00		194.00	156.72		156.72	750.00		750.00

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		PWD	Other than PWD	Total	PWD	Other than PWD	Total	PWD	Other than PWD	Total
16	MEDICAL									
A	Dte. of Health Services									
1	Lal Bahadur Shastri Hospital at Khichripur	188.00		188.00	152.62		152.62	73.00		73.00
2	Babu Jagjivan Ram Memorial Hospital at Jahangirpuri	85.00		85.00	77.05		77.05	85.00		85.00
3	100 beded Maharishi Balmiki Hospital at Pooth Khurd	50.00		50.00	39.86		39.86	50.00		50.00
4	100 beded Guru Govind Singh Hospital at Raghbir Nagar	75.00		75.00	68.70		68.70	50.00		50.00
5	R.T.R.M.Hospital, Jaffarpur	80.00			0.72		0.72	300.00		300.00
6	Dr.N.C.Joshi Hospital	12.00		12.00	6.46		6.46	9.00		9.00
7	Opening of Health Centre / Dispensaries	380.00		380.00	322.75		322.75	662.00		662.00
8	Upgradation of Colony Hospitals	924.00		924.00	873.22		873.22	285.00		285.00
9	Establishment of New Hospitals in Delhi	2215.00		2215.00	2106.14		2106.14	2620.00		2620.00
10	Central Procurement Agency & State Drug Authority	26.00		26.00	8.79		8.79	19.00		19.00
11	Estt. of Dr.Hedgewar Hospital	78.00		78.00	52.20		52.20	137.00		137.00
12	Estt. of 200 bedded Raja Harishchand Hospital	80.00		80.00	54.36		54.36	40.00		40.00
13	Stg. of A.S. Jain Eye Hospital	2.00		2.00	1.36		1.36	5.00		5.00
14	C/o Building for Inst. of Liver & Billiary Sciences	1475.00		1475.00	1179.39		1179.39	2665.00		2665.00
	SUB TOTAL [A]	5670.00		5670.00	4943.62		4943.62	7000.00		7000.00
B	Dte. of ISM & Homeopathy									
1	Dte. of ISM Homeopathy									0.00
2	Development of NHMC & Hospitals	140.00		140.00	137.03		137.03	60.00		60.00

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3	Rajkiya Ayurvedic Sansthan (Najafgarh) (Inst. Of Indian system of medicine at Khera Dabibur)							820.00		
4	Stg. of Ayurvedic & Unani Tibia College	80.00		80.00	45.09		45.09		70.00	
5	Revival of Dr.B.R.Sur Homeopathic Medical College	30.00		30.00				30.00		30.00
6	Development of Medicine Garden								20.00	
	SUB TOTAL [B]	250.00		250.00	182.12		182.12	90.00	910.00	1000.00
	C Lok Nayak Hospital									
1	Addition / Alteration / Renovation of the existing building including Sushruta Trauma Centre	175.00		175.00	147.87		147.87	405.00		405.00
2	Const. of Orthopaedics, Surgical and Neuro Surgical Block	250.00		250.00	313.64		313.64	355.00		355.00
3	Fire Fighting System							740.00		740.00
4	Const. of 1153 bedded ward block, 57 bedded Nursing Home, 200 bedded Casualty / Emergency & OPD Block	1200.00		1200.00	1103.78		1103.78			
	SUB TOTAL	1625.00		1625.00	1565.29		1565.29	1500.00		1500.00
	D Maulana Azad Medical College									
1	Setting up 200 bedded Geeta Colony Hospital	240.00		240.00	232.98		232.98	85.00		85.00
2	Addition / Alteration / Renovation of Buildings	170.00		170.00	112.64		112.64	195.00		195.00
3	Const. of new building for Dental College	110.00		110.00	104.47		104.47	50.00		50.00
	SUB TOTAL	520.00		520.00	450.09		450.09	330.00		330.00

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E	G.B.Pant Hospital									
1	Expansion of G.B.Pant Hospital	250.00		250.00	396.84		396.84	580.00		580.00
2	Renovation of G.B.Pant Hospital	100.00		100.00	75.86		75.86	220.00		220.00
	SUB TOTAL	350.00		350.00	472.70		472.70	800.00		800.00
F	Dr. B.R.Ambedkar Hospital									
	500 beded Dr.B.R.Ambedkar Hospital at Rohini	125.00		125.00	146.40		146.40	100.00		100.00
G	SGM Hospital at Mangolpuri	1270.00		1270.00	1228.43		1228.43	450.00		450.00
H	DDU Hospital at Hari Nagar	1000.00		1000.00	294.79		294.79	1050.00		1050.00
I	GTB Medical College cum Hospital Shahdara	700.00		700.00	468.70		468.70	1800.00		1800.00
J	Aruna Asaf Ali Hospital	45.00		45.00	36.74		36.74	35.00		35.00
K	Super Speciality Hospital, Janakpuri	1900.00		1900.00	2398.95		2398.95	400.00		400.00
L	Rajiv Gandhi Super Speciality Hospital, Tahirpur	735.00		735.00	653.34		653.34	2200.00		2200.00
M	Guru Nanak Eye Centre	25.00		25.00	37.24		37.24	50.00		50.00
N	IHBAS		1200.00	1200.00		1200.00	1200.00		1100.00	1100.00
	TOTAL [MEDICAL]	14215.00	1200.00	15415.00	12878.41	1200.00	14078.41	15805.00	2010.00	17815.00

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17	PUBLIC HEALTH									
A	Home Department									
1	Delhi Forensic Science Lab	80.00		80.00	65.25		65.25	120.00		120.00
2	Dte. of PFA	10.00		10.00	4.46		4.46	5.00		5.00
3	Drug Control		2.00	2.00						
	TOTAL [PUBLIC HEALTH]	90.00	2.00	92.00	69.71		69.71	125.00	0.00	125.00
18	HOUSING									
A	Delhi Government									
1	Staff Quarters at Karkardooma including Development Works	50.00		50.00	53.45		53.45	150.00		150.00
2	Development works at Kalyanwas Housing Complex	150.00		150.00	239.31		239.31	650.00		650.00
3	Constn. of Staff Qtrs.at Shalimar Bagh	35.00		35.00	24.95		24.95	975.00		975.00
4	Const. of staff Quart. at North End Road									
5	Constn. of New Raj Niwas Building	50.00		50.00	45.77		45.77	15.00		15.00
6	C/o Staff Qtrs at Dwarika	550.00		550.00	521.41		521.41	470.00		470.00
7	Constn. of Minister's Bunglow	30.00		30.00	1.75		1.75	5.00		5.00
8	Renovation of Govt. staff quarters	200.00		200.00	172.46		172.46	50.00		50.00
9	Const. of qtr. for Delhi Govt. Staff at Vasant Kunj	600.00		600.00	577.48		577.48	525.00		525.00
10	Provision of Addl. facility/renovation work in various residential bldg. of Govt. of Delhi	144.00		144.00	109.31		109.31	300.00		300.00
11	Delhi Admn. Flats at Mayur vihar							5.00		5.00
12	C/o balconies at Gulabi Bagh							10.00		10.00
13	Construction of residential flats at Mata Sundri Road									

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14	Purchase of 62 numbers ready built flats from DDA at Motia Khan.	50.00		50.00	41.89		41.89	15.00		15.00
15	Const. of Community Centre at Sindora Kalan									
16	Qutab Guest House									
17	Construction of 90 Type-III quarters at Timar pur									
	SUB TOTAL	1859.00		1859.00	1787.78		1787.78	3170.00	0.00	3170.00
	B Staff Qtrs. for Judges									
1	Resdl. qtrs for judges & other staff at Distt. court Shahdara	6.00		6.00				5.00		5.00
2	C/o residential accommodation for Judges & others staff at Distt. Court Rohini			0.00	1.88		1.88			
3	C/o residential accommodation for Judges & Other staff at distt. Court Dwarka	10.00		10.00				425.00		425.00
4	Constn. of Resdl.Accomm.for Judges & others Staff of distt.court at Saket									
5	C/o 15th Nos. Type IV Qtrs. at Gulabi Bagh.									
6	Construction of 48 Type-V Qtrs. at 8 Raj Niwas Marg									
	SUB TOTAL	16.00		16.00	1.88		1.88	430.00		430.00
	C Urban Development Department									
	Delhi Social Housing and Infrastructure Development Corporation [Share Capital]									
	TOTAL [HOUSING]	1875.00		1875.00	1789.66		1789.66	3600.00		3600.00

**Statement showing Sector / Scheme-wise Approved Outlay of Capital Works to be executed by PWD
and Other than PWD Under the Annual Plan - 2006-07**

[Rs.in Lakh]

SN	Name of the Sector / Scheme	Annual Plan - 2005-06						Annual Plan 2006-07		
		Revised Outlay			Exp. [Tentative]			Approved Outlay		
		PWD	Other than PWD	Total	PWD	Other than PWD	Total	PWD	Other than PWD	Total
19 URBAN DEVELOPMENT										
1	Relocation of JJ Squatters (For acquisition of Land)		500.00	500.00					800.00	800.00
2	Contribution to NCR Dev. (Contribution to NCR Fund)		3000.00	3000.00		3000.00	3000.00		2700.00	2700.00
3	Trans Yamuna Area Development Board		206.00	206.00		206.00	206.00		10.00	10.00
4	Equity Capital for Indraprastha Gas Turbine Ltd. (Share Capital)									
5	Common Wealth Games - 2010		1000.00	1000.00					8000.00	8000.00
6	Beautification of Entry Points		1000.00	1000.00		202.00	202.00		100.00	100.00
7	C/o chaupan in urban villages		150.00	150.00					200.00	200.00
	TOTAL		5856.00	5856.00		3408.00	3408.00		11810.00	11810.00
20 WELFARE OF SC/ST/OBC										
1	Improvement of Harijan Basties		2163.00	2163.00		66.85	66.85		2200.00	2200.00
2	Const. Of Hostels for SC/ST students studying in Middle, Secondary Schools, Colleges and University Stage of Education			0.00					1.00	1.00
3	Hostel for SC/ST boys at Dilshad Garden	28.00		28.00	23.09		23.09			
4	General loan scheme for employment for providing financial assistance to the target group persons belonging to minority communities		100.00	100.00		81.45	81.45			
5	Financial Assistance to SC/ST for self employment through DSCFDC [Share Capital]		100.00	100.00					100.00	100.00
	TOTAL	28.00	2363.00	2391.00	23.09	148.30	171.39	0.00	2301.00	2301.00

**Statement showing Sector / Scheme-wise Approved Outlay of Capital Works to be executed by PWD
and Other than PWD Under the Annual Plan - 2006-07**

[Rs.in Lakh]

SN	Name of the Sector / Scheme	Annual Plan - 2005-06						Annual Plan 2006-07		
		Revised Outlay			Exp. [Tentative]			Approved Outlay		
		PWD	Other than PWD	Total	PWD	Other than PWD	Total	PWD	Other than PWD	Total
21	LABOUR & LABOUR WELFARE									
A	Labour Department									
	Const. / Renovation of New Office Complexes & Renovation of Labour Welfare Centres	12.00		12.00	11.67		11.67	15.00		15.00
B	Draftsman / Apprenticeship Training Schemes (Dte. of Trg. & Tech. Education)									
1	Addition / Alteration / Improvement in the Lab workshop and campus of ITIs	130.00		130.00	8.84		8.84	150.00		150.00
2	Setting up of new ITIs	525.00		525.00	502.96		502.96	400.00		400.00
3	Const. of new building for ITI Subzi Mandi at Dhirpur		300.00	300.00		277.50	277.50		25.00	25.00
4	ITI at Hastasal	1.00		1.00	1.97		1.97			
	SUB TOTAL [B]	656.00	300.00	956.00	513.77	277.50	791.27	550.00	25.00	575.00
C	Dte. of Employment									
1	Const. of building of Employment Exchange Darya Ganj							1.00		1.00
2	Computerisation of working of Employment Exchange							9.00		9.00
3	Renovation / Repair of existing buildings of Employment Exchanges	24.00		24.00	7.72		7.72	5.00		5.00
	SUB TOTAL [C]	24.00		24.00	7.72	0.00	7.72	15.00		15.00
	TOTAL [LABOUR & LABOUR WELFARE]	692.00	300.00	992.00	533.16	277.50	810.66	580.00	25.00	605.00

**Statement showing Sector / Scheme-wise Approved Outlay of Capital Works to be executed by PWD
and Other than PWD Under the Annual Plan - 2006-07**

[Rs.in Lakh]

SN	Name of the Sector / Scheme	Annual Plan - 2005-06						Annual Plan 2006-07		
		Revised Outlay			Exp. [Tentative]			Approved Outlay		
		PWD	Other than PWD	Total	PWD	Other than PWD	Total	PWD	Other than PWD	Total
22 SOCIAL WELFARE										
1	Primary School for the Deaf at Nehru Vihar							2.00		2.00
2	Development of land and construction of school building for Deaf at Mayur Vihar	1.00		1.00	0.42		0.42			0.00
3	Provision of additional facilities in the existing building occupied by the institutions run under the Dte. of Social Welfare	285.00	80.00	365.00	242.59	28.72	271.31	264.00	80.00	344.00
4	Const. of new working women hostel at Vishwas Nagar and other two places	6.00		6.00	0.27		0.27	89.00		89.00
5	Setting up of Ten Old Age Homes	38.00	542.47	580.47	12.42	443.89	456.31	85.00	200.00	285.00
6	Setting up of Crisis Intervention Centre for Girls / Women		10.53	10.53		10.53	10.53		100.00	100.00
7	Construction of building of Deptt. of S.W.							50.00		50.00
8	Half way home for establishment of the improved mental patients discharged from IHBAS at Shahdara							20.00		20.00
9	Development programme for welfare of mentally retarded							30.00		30.00
10	Development of Sewa Kuteer Complex							60.00		60.00
	TOTAL	330.00	633.00	963.00	255.70	483.14	738.84	600.00	380.00	980.00
23 JAIL BUILDING										
1	Construction of Staff Quarters									
2	Construction of District Jail Mandoli at Shahdara, Delhi	70.00		70.00	64.00		64.00	2100.00		2100.00

**Statement showing Sector / Scheme-wise Approved Outlay of Capital Works to be executed by PWD
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[Rs.in Lakh]

SN	Name of the Sector / Scheme	Annual Plan - 2005-06						Annual Plan 2006-07		
		Revised Outlay			Exp. [Tentative]			Approved Outlay		
		PWD	Other than PWD	Total	PWD	Other than PWD	Total	PWD	Other than PWD	Total
3	Development works in Central Jail, Tihar	950.00		950.00	948.25		948.25	940.00		940.00
4	Construction of Jail No.5 & 6 and administrative & residential accommodation	5.00		5.00	0.13		0.13			0.00
5	Construction of new jail at Rohini including office, barracks and residential accommodation	50.00		50.00	51.96		51.96	55.00		55.00
6	Barracks of Office Accommodation for Security Forces									0.00
7	Provision of Additional Facilities / Renovation works in various buildings of Jail							5.00		5.00
	TOTAL	1075.00		1075.00	1064.34		1064.34	3100.00		3100.00
24	PUBLIC WORKS									
A	Office Accommodation [Delhi Government]									
1	MSO Building at I.P.Estate	10.00		10.00				5.00		5.00
2	Improvement of services at Old Secretariat	150.00		150.00	182.79		182.79	190.00		190.00
3	Construction of Office Building at Metcalf House	225.00		225.00	114.52		114.52	910.00		910.00
4	Renovation of Non Residential Buildings	100.00		100.00	76.31		76.31	125.00		125.00
5	Delhi Sachivalaya at IP Estate	100.00		100.00	119.04		119.04	255.00		255.00
6	Renovation / Development of office accommodation at Vikas Bhawan, I.P.Estate	325.00		325.00	206.48		206.48	265.00		265.00
7	Construction of office building for Officers and Staff of PWD	10.00		10.00	6.09		6.09	75.00		75.00
8	Computerisation of PWD									

**Statement showing Sector / Scheme-wise Approved Outlay of Capital Works to be executed by PWD
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[Rs.in Lakh]

SN	Name of the Sector / Scheme	Annual Plan - 2005-06						Annual Plan 2006-07		
		Revised Outlay			Exp. [Tentative]			Approved Outlay		
		PWD	Other than PWD	Total	PWD	Other than PWD	Total	PWD	Other than PWD	Total
9	Rainwater Harvesting	75.00		75.00	23.21		23.21	120.00		120.00
10	Setting up of Family Courts				2.95		2.95			
11	Renovation, additions & alteration at Raj Niwas	10.00						5.00		5.00
	SUB TOTAL	1005.00		1005.00	731.39		731.39	1950.00		1950.00
B	Court Building									
1	Construction of Distt. Courts at Shahdara	220.00		220.00	185.69			100.00		100.00
2	C/o Lawyers Chamber at Distt.Court Shahdara.							700.00		700.00
3	C/o Distt. Court at Rohini.	205.00		205.00				800.00		800.00
4	Distt Court at Saket	125.00		125.00	147.32		147.32	3905.00		3905.00
5	High Court Building	1140.00		1140.00	1021.10		1021.10	785.00		785.00
6	Improvement at Tis Hazari building	300.00		300.00	334.66		334.66	615.00		615.00
7	Distt. Court at Dwarka	2000.00		2000.00	1914.62		1914.62	4120.00		4120.00
8	Const. of Family Court Buildings							75.00		75.00
11	C/o parking block at Distt. Court Shahdara	10.00		10.00				400.00		400.00
12	Infrastructure facilities for Judiciary							500.00		500.00
13	Patiala House Court							500.00		500.00
	SUB TOTAL	4000.00	0.00	4000.00	3603.39	0.00	3603.39	12500.00	0.00	12500.00
C	Construction of buiding for Dte. of Civil Defence and Home Guards	110.00		110.00	85.58		85.58	60.00		60.00
	TOTAL	5115.00		5115.00	4420.36		4420.36	14510.00		14510.00
25	OTHER ADMINISTRATIVE SERVICES									
1	Staff Training Programme (UTCS)	35.00		35.00	31.42		31.42	35.00		35.00

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[Rs.in Lakh]

SN	Name of the Sector / Scheme	Annual Plan - 2005-06						Annual Plan 2006-07		
		Revised Outlay			Exp. [Tentative]			Approved Outlay		
		PWD	Other than PWD	Total	PWD	Other than PWD	Total	PWD	Other than PWD	Total
2	Partition, fixtures and furnishing the new Sales Tax Bhawan at MSO Building	85.00		85.00	51.82		51.82	50.00		50.00
3	Stg. of Delhi Fire Services	1145.00		1145.00	979.49		979.49	2900.00		2900.00
4	Delhi Subordinate Services Selection Boars	240.00		240.00	181.58		181.58	45.00		45.00
5	Revenue Department	355.00		355.00	314.97		314.97	550.00		550.00
6	Principal P&A office									0.00
7	Election Department							5.00		5.00
	TOTAL	1860.00		1860.00	1559.28		1559.28	3585.00		3585.00
	GRAND TOTAL	87654.00	71217.73	158871.73	82806.18	60552.65	143358.83	108583.00	86805.00	195388.00