

## Schemewise Approved Outlay under Annual Plan 2006-07 of Govt. of NCT of Delhi

[Rs. in Lakh]

SN	Name of the Sector / Department / Scheme	10th FYP (2002-07) Approved Outlay	Exp. 2002-03	Exp. 2003-04	Exp. 2004-05	Annual Plan 2005-06			Annual Plan 2006-07-Approved Outlay			
						Approved Outlay	Revised Outlay	Exp. (Tentative)	Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>RURAL DEVELOPMENT</b>												
	<b>Other Rural Development Programme</b>											
	<b>A. Development Department</b>											
1	Mini Master Plan for Dev. of Rural Villages.	5000.00	166.01	422.09	160.71	500.00	270.00	234.10	80.00	160.00		240.00
2	Integrated Development of Rural Villages	11000.00	922.59	1010.06	709.17	700.00	850.00	821.91		260.00		260.00
3	IDRV works through Rural Development Board				155.67	2000.00	1900.00	1638.56		2500.00		2500.00
	<b>Sub Total(Development Deptt.)</b>	<b>16000.00</b>	<b>1088.60</b>	<b>1432.15</b>	<b>1025.55</b>	<b>3200.00</b>	<b>3020.00</b>	<b>2694.57</b>	<b>80.00</b>	<b>2920.00</b>		<b>3000.00</b>
	<b>B. Dte. of Panchayat</b>											
	Dev. of Chaupals, Panchayat Ghars, protection of Gram Sabha land	4000.00	431.52	845.81	570.67	795.00	805.00	684.46	100.00	400.00		500.00
	<b>C. M.C.D.</b>											
1	Dev. of Rural Villages	15000.00	3101.17	3475.81	4228.96	1500.00	2000.00	1912.13			2000.00	2000.00
			(3000.00)	(3500.00)	(4500.00)							
2	Rural Road	11000.00	1980.48	1498.81	1952.17	1000.00	1000.00	988.36	1000.00			1000.00
			(2000.00)	(2000.00)	(2000.00)							
3	Dev. of works / Rural Roads through Rural Development Board					4000.00	4000.00	654.63			4000.00	4000.00
	<b>Total MCD</b>	<b>26000.00</b>	<b>5081.65</b>	<b>4974.62</b>	<b>6181.13</b>	<b>6500.00</b>	<b>7000.00</b>	<b>3555.12</b>	<b>1000.00</b>		<b>6000.00</b>	<b>7000.00</b>
								<b>[7000.00]</b>				

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1	2	3	4	5	6	7	8	9	10	11	12	13
<b>D.</b>	<b><u>Land Reforms - Revenue Deptt.</u></b>											
	Consolidation of Holdings	25.00				5.00	5.00		5.00			5.00
<b>E.</b>	<b><u>D.E.D.A.(Rural Energy)</u></b>											
	Grant-in-aid to DEDA for Implementation of Integrated Rural Energy Programme	100.00	87.05	46.60	52.21	50.00	60.00	60.00	50.00			50.00
			(90.60)	(80.00)	(50.00)*			(60.00)				
<b>F.</b>	<b><u>M.G.I.I.R.E.P.</u></b>											
	Grant-in-aid to Mahatma Gandhi Institute of Integrated Rural Energy Planning & Dev. at Bakoli	200.00	84.43	86.01	91.76	120.00	120.00	92.93	120.00			120.00
			(100.00)	(100.00)	(100.00)			(120.00)				
	<b><u>Sub-Total (Rural Energy)</u></b>	<b><u>300.00</u></b>	<b><u>171.48</u></b>	<b><u>132.61</u></b>	<b><u>143.97</u></b>	<b><u>170.00</u></b>	<b><u>180.00</u></b>	<b><u>152.93</u></b>	<b><u>170.00</u></b>			<b><u>170.00</u></b>
	<b><u>Total (Rural Development)</u></b>	<b><u>46325.00</u></b>	<b><u>6773.25</u></b>	<b><u>7385.19</u></b>	<b><u>7921.32</u></b>	<b><u>10670.00</u></b>	<b><u>11010.00</u></b>	<b><u>7087.08</u></b>	<b><u>1355.00</u></b>	<b><u>3320.00</u></b>	<b><u>6000.00</u></b>	<b><u>10675.00</u></b>
			(6710.72)	(7957.96)	(8246.23)			(10559.03)				