

Schemewise Approved Outlay under Annual Plan 2006-07 of Govt. of NCT of Delhi

[Rs. in Lakh]

SN	Name of the Sector / Department / Scheme	10th FYP (2002-07) Approved Outlay	Exp. 2002-03	Exp. 2003-04	Exp. 2004-05	Annual Plan 2005-06			Annual Plan 2006-07-Approved Outlay			
						Approved Outlay	Revised Outlay	Exp. (Tentative)	Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
	<u>DEVELOPMENT OF SC/ST/OBCS</u>											
	<u>DEPTT. FOR THE WELFARE OF SC/ST/OBC</u>											
	<u>I DIRECTION & ADMINISTRATION</u>											
1.	Strengthening of department for the Welfare of SC/ST/OBC/Minorities	200.00	48.06	62.00	99.19	165.00	164.00	106.74	170.00			170.00
	<u>II EDUCATIONAL DEVELOPMENT</u>											
2	Fin. Assistance for purchase of stationery to SC/ST/OBC/Min. students	2000.00	400.00	480.00	232.52	480.00	470.50	469.59	533.00			533.00
3	Scholarship to SC/ST/OBC/ Minorities											
a	Open scholarship to SC/ST/OBC Minorities (Class -V) [Scheme merged with (b)]	10.00	2.00	0.39	1.35	4.00						
b	Merit scholarship to SC/ST/OBC Minorities (Class VI to VIII)	200.00	40.00	27.62	27.86	35.00	67.00	61.31	45.00			45.00
c	Merit scholarship to SC/ST/OBC/ Minorities in school (IX to XII)	400.00	18.71	53.00	56.42	100.00	87.00	90.98	110.00			110.00
d	Merit Scholarship for College & University Students for SC/ST	150.00	13.18	30.93	30.55	50.00	60.00	59.51	55.00			55.00
4	Vocational & Tech. Scholarship to SC/ST/OBC/Minorities students	200.00	40.00	20.00	17.00	20.00	20.00	20.00	35.00			35.00
5	Reimbursement of Tuition fee to SC/ST/ OBC/Minorities Students in Polytechnics	125.00	25.00			30.00			30.00			30.00

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1	2	3	4	5	6	7	8	9	10	11	12	13
6	Scheme of interest free Loan to provide Tech. Education to SC/ST/Other Economically Weaker Section/(OBC)	50.00				1.00	1.00				50.00	50.00
7	Hostel for SC/ST Boys at Dilshad Garden	60.00	30.07	30.68	35.28	47.00	72.00	59.19	48.00			48.00
8	Hostel for SC/ST Girls at Dilshad Garden	40.00	5.74	5.46	3.66	8.00	6.00	4.68	8.00			8.00
9	Pre-Examination coaching for STs (Setting up of a new Pre Exam. Coaching Centre)	100.00	1.56		0.13	3.00	1.00		3.00			3.00
10	Dr. B.R. Ambedkar State Award for the Toppers amongst SC/ST/OBC/Minorities Students	30.00	1.44	1.00	0.28	3.00	0.50	0.42	4.00			4.00
11	Book Bank in Engn./Medical/Agri. Institutions for SC/ST students	50.00										
12	C/o Hostels for SC/ST students studying in Middle and Secondary Schools, Colleges and University stage of education and Residential school for meritorious SC students/ Reimbursement of tuition fee in Public Schools	500.00		5.93	14.24	325.00	25.00	17.33	76.00	1.00		77.00
	Sub-Total (II)	3915.00	577.70	655.01	419.29	1106.00	810.00	783.01	947.00	1.00	50.00	998.00
III	<u>ECONOMIC DEVELOPMENT</u>											
13	Financial assistance to SC/ST for Self-employment through purchase of TSRs through DSCFDC (Margin Money loan)	1250.00				1.00					1.00	1.00
14	Financial assistance to SC/ST for Self-employment for purchase of buses through DSCFDC (Margin money loan)	300.00										
15	Liberation and Rehabilitation of scavengers	5.00										

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1	2	3	4	5	6	7	8	9	10	11	12	13
16	Financial Assistance to OBC for their economic upliftment through DSCFDC.	300.00	10.00	10.00	2.20	16.00	16.00	2.38			16.00	16.00
17	Computerised footwear design centre.	500.00				1.00			1.00			1.00
18	Composite loan scheme through DSCFDC				15.00	15.00	15.00	15.00			15.00	15.00
19	Financial Assistance to SC/ST for self employment through DSCFDC	500.00			100.00	200.00	200.00	100.00	100.00	100.00		200.00
20	Interest Subsidy under Loan Schemes for economic upliftment of SC/STs.	200.00										
21	General loan scheme for employment for providing financial assistance to the target group persons belonging to minority communities	70.00	136.69	10.00	5.00	15.00	115.00	92.87			15.00	15.00
22	General loan scheme for self employment for Safai Karamchhari in collaboration with Nation Safai Karamcharies Fin. & Dev. Corp.	12.50	2.95	5.00	5.00	5.00	5.00	5.00			5.00	5.00
23	Plying 4 stroke m/cs as Taxies under Maxi Cab Scheme	409.00			31.26	1.00					1.00	1.00
24	Financing scheme for weaker section of the society to purchase CNG buses etc.		92.00			1.00					1.00	1.00
	Sub-Total (III)	3546.50	241.64	25.00	158.46	255.00	351.00	215.25	101.00	100.00	54.00	255.00
IV	SOCIAL DEVELOPMENT											
25	Grant-in-aid to voluntary organisations	60.00	2.47	2.84								
26	Financial Assistance to Poor Widows for performing marriage of their daughters	400.00	90.00	200.00	219.70	250.00	400.00	261.00				
27	Financial Assistance on birth of girl child to economically weaker scheduled caste parents	50.00	3.00	1.50	3.40	10.00	5.00	0.65				

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28	Financial Assistance to Lactating and Nourishing mothers belonging to SC/ST	60.00	15.00	15.00								
29	Conversion of Dry Latrins into Water Borne for liberation of Scavengers	400.00	0.22									
	Sub-Total (IV)	970.00	110.69	219.34	223.10	260.00	405.00	261.65				
V	HEALTH, HOUSING AND OTHERS											
30	Housing subsidy to SC's for Rural/Urban Areas	100.00	0.05	0.05		10.00	1.00		10.00			10.00
31	Financial assistance to SC's for water/electric connection (Improvement of living condition of SCs) (Merged in Sl. No. 30)	8.50										
32	Institution of Dr. Ambedkar Ratana Award (new scheme 97-98)	10.00	0.77	0.65		10.00	1.00		10.00			10.00
33	Improvement of SC Basties	6500.00	1307.03	2844.11	1126.11	2200.00	2163.00	66.85		2200.00		2200.00
34	Delhi Commission for SC	250.00				51.00			1.00			1.00
	Sub-Total (V)	6868.50	1307.85	2844.81	1126.11	2271.00	2165.00	66.85	21.00	2200.00		2221.00
	Total (Dte.for SC/ST/OBC)	15500.00	2285.94	3806.16	2026.15	4057.00	3895.00	1433.50	1239.00	2301.00	104.00	3644.00
	MCD											
35	Const. & Imp. of Dhobi Ghats	300.00					50.00		90.00			90.00
	NDMC											
35	Improvement of Dhobi Ghats in NDMC Area								10.00			10.00
	Total (Welfare of SC/ST/OBC)	15800.00	2285.94	3806.16	2026.15	4057.00	3945.00	1433.50	1339.00	2301.00	104.00	3744.00