

## Schemewise Approved Outlay under Annual Plan 2006-07 of Govt. of NCT of Delhi

[Rs. in Lakh]

SN	Name of the Sector / Department / Scheme	10th FYP (2002-07) Approved Outlay	Exp. 2002-03	Exp. 2003-04	Exp. 2004-05	Annual Plan 2005-06			Annual Plan 2006-07-Approved Outlay			
						Approved Outlay	Revised Outlay	Exp. (Tentative)	Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>SCIENCE, TECHNOLOGY &amp; ENVIRONMENT</b>												
<b>A</b>	<b>SCIENCE &amp; TECHNOLOGY PROGRAMME</b>											
<b>I</b>	<b>INDUSTRIES DEPARTMENT</b>											
1	Bio-Technological Research & Dev. Centre	240.00	50.00				189.00	141.00				
<b>II</b>	<b>ENVIRONMENT DEPARTMENT</b>											
1	Delhi Remote Sensing Centre	300.00				Scheme Dropped						
	<b>Sub Total [Science &amp; Technology]</b>	<b>540.00</b>	<b>50.00</b>				<b>189.00</b>	<b>141.00</b>				
<b>B</b>	<b>ENVIRONMENT</b>											
<b>1</b>	<b>DELHI POLLUTION CONTROL COMMITTEE</b>											
	Grant-in-aid to Delhi Pollution Control Committee	500.00	25.00	5.00	5.00	10.00	10.00	10.00	20.00			20.00
<b>II</b>	<b>ENVIRONMENT DEPARTMENT</b>											
1	Pollution disaster & hazardous waste management	400	1.60		25.00	150.00	150.00		10.00	140.00		150.00
2	Public Environmental awareness and other related activities	800	118.04	85.85	92.22	120.00	120.00	118.84	150.00			150.00
3	Stg. of Technical set-up in the Deptt. of Environment	600	9.53	8.66	13.77	30.00	30.00	16.30	30.00			30.00

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<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>13</b>
4	Environmental data generation, survey, Research Projects and other activities.	160	14.96	3.63	11.71	30.00	30.00	5.17	30.00			30.00
5	Eco-Clubs in schools/colleges	500	62.85	74.86	77.95	100.00	100.00	84.60	100.00			100.00
6	Assistance to the NGO's in the promotion, conservation and preservation of environment	100	10.17	3.22		30.00	30.00	10.06	30.00			30.00
7	Preparation of Env. Managment Plan	100.00				<b>Scheme Dropped</b>						
8a	Development of Clean Process and Pollution Control Technology in Electroplating Sector											
b.	Development of Clean Process and Pollution Control Technology in Cupola Furnanc.											
c.	Devlopment of Air/Water quality monitoring network.											
d.	Model Common effluent treatment plant in Wazir Pur Indl. Area.											
	<b>NEW SCHEME</b>											
8	Installing Effluent Treatment Plants in eighteen major drains which discharge into River Yamuna	1800.00				<b>Scheme transferred to WS &amp; Sanitation Sector</b>						
	<b>SUB-TOTAL [ENVIRONMENT]</b>	<b>4460.00</b>	<b>217.15</b>	<b>176.22</b>	<b>220.65</b>	<b>460.00</b>	<b>460.00</b>	<b>234.97</b>	<b>350.00</b>	<b>140.00</b>		<b>490.00</b>
	<b>TOTAL (S.T.&amp; ENV.)</b>	<b>5500.00</b>	<b>292.15</b>	<b>181.22</b>	<b>225.65</b>	<b>470.00</b>	<b>659.00</b>	<b>385.97</b>	<b>370.00</b>	<b>140.00</b>		<b>510.00</b>