

Schemewise Approved Outlay under Annual Plan 2006-07 of Govt. of NCT of Delhi

[Rs. in Lakh]

SN	Name of the Sector / Department / Scheme	10th FYP (2002-07) Approved Outlay	Exp. 2002-03	Exp. 2003-04	Exp. 2004-05	Annual Plan 2005-06			Annual Plan 2006-07-Approved Outlay			
						Approved Outlay	Revised Outlay	Exp. (Tentative)	Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
TOURISM												
I	DEPTT. OF TOURISM											
1	Stg. of Dte. of Tourism	25.00	1.97	2.68		5.00	3.00	0.38	5.00			5.00
2	Toursim infrastructure	2025.00	237.50	683.00	24.80	500.00	100.00	97.73	200.00	100.00	500.00	800.00
3	Promotion of Tourism - Delhi as a destination	1750.00	95.15	62.79	389.14	175.00	500.00	495.90	300.00			300.00
	SUB-TOTAL (TOURISM DEPTT.)	3800.00	334.62	748.47	413.94	680.00	603.00	594.01	505.00	100.00	500.00	1105.00
II	DELHI INST. OF HOTEL MGMT. & CATERING TECHNOLOGY											
	3 Years diploma course in Hotel Management and Catering Technology	2000.00	124.35	90.50	138.84	500.00	107.00	71.75	300.00			300.00
	SUB-TOTAL: DTTDC:	9600.00	793.59	1587.44				1259.77				
III	DELHI TOURISM & TRANSPORTATION DEV. CORPN.											
	Grant-in-aid to DTTDC for running six Tourist Information Centres in 10 shifts	100.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00			20.00
IV	URBAN DEVELOPMENT DEPARTMENT											
	Development of surroundings of Red Fort and other Historical Monuments/Tourist spots	100.00										Scheme Dropped
	TOTAL (TOURISM)	6000.00	478.97	858.97	572.78	1200.00	730.00	685.76	825.00	100.00	500.00	1425.00