

Schemewise Approved Outlay under Annual Plan 2006-07 of Govt. of NCT of Delhi

[Rs. in Lakh]

SN	Name of the Sector / Department / Scheme	10th FYP (2002-07) Approved Outlay	Exp. 2002-03	Exp. 2003-04	Exp. 2004-05	Annual Plan 2005-06			Annual Plan 2006-07-Approved Outlay			
						Approved Outlay	Revised Outlay	Exp. (Tentative)	Revenue	Capital	Loan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
CIVIL SUPPLIES												
I	Directorate of Consumer Affairs											
1	Assistance to Voluntary Agencies engaged in Consumer Welfare publicity etc.	10.00	2.00	1.90	2.00	2.00	2.00	2.00	2.00			2.00
2	Dte. of Consumer Affairs	50.00		25.00								
3	Distt. Fora & Providing accomodation for District Fora	175.00	27.76	3.00	8.69	30.00	30.00	30.00		30.00		30.00
4	Computer Centre in Dte. of Consumer Affairs	65.00										
5	Consumer Awareness	200.00	10.00									
	Sub-Total (I)	500.00	39.76	29.90	10.69	32.00	32.00	32.00	2.00	30.00		32.00
II	Food & Supplies Department											
6	Renovation, construction & purchase of buildings for Offices of F&S Department	800.00	50.00	13.33	11.07	30.00	30.00	29.83		30.00		30.00
7	Computerisation of Food & Supplies Deptt.	500.00	167.55	30.44	60.70	100.00	320.00	247.75	100.00			100.00
8	Streamlining of PDS with focus upon Below Poverty Line Population	100.00		70.75	57.84	100.00	77.50	72.34	83.00			83.00
9	Enforcement & Market Inteligence	100.00										
10	Annapurna Scheme			3.96	0.19	5.00	0.50	0.45	5.00			5.00
	SUB-TOTAL (II)	1500.00	217.55	118.48	129.80	235.00	428.00	350.37	188.00	30.00		218.00
	TOTAL (CIVIL SUPPLIES)	2000.00	257.31	148.38	140.49	267.00	460.00	382.37	190.00	60.00		250.00