

# **MEDICAL**

## **A. DIRECTORATE OF HEALTH SERVICES**

### **1. OPENING OF HEALTH CENTRES /DISPENSARIES [Rs.2924 lakh]**

#### **Aims and objective of the scheme**

The aim is to provide primary health care at the door step of general public of National Capital Territory of Delhi through health Centres / dispensaries. These health Centres are providing, preventive, promotive & curative health services along with MCH and family welfare services.

As on 31.10.2005, 182 Delhi Govt. Allopathic health Centres are functioning in various parts of NCT of Delhi

Agency	No. of Dispensaries as on 31-10-2005
Delhi Govt.	182 (Allopathic)
M.C.D.	294
N.D.M.C.	45
<u>Delhi Cantt. Board</u>	<u>---</u>
<b>Total</b>	<b>521</b>

### **2. An amount of Rs 2924 lakh is approved for 2006-07 which includes purchase of:-**

- a) 8 store Vans for CDMO offices
- b) Purchase of Drugs
- c) Purchase of Surgical items
- d) Purchase of furniture
- e) Purchase of Equipments
- f) To met salary exp.
- g) Purchase of land
- h) To met Const. cost of Dispensary buildings.

### **2. Mobile van dispensaries for J.J. Clusters (Rs 250 lakh)**

#### **i. AIMS AND OBJECTIVES OF THE SCHEME:-**

To provide primary health care to the most vulnerable population of Delhi which do not have health care facilities within their reach .The mobile health scheme takes the health care to the door step of the people and reduces the work load on the hospitals.

ii. **ACHIEVEMENT UP TO 2005-06**

<b>Year</b>	<b>No of Patients seen</b>
2003-04	1931808
2004-05	1943044
2005-06	649007 up to 07/05

iii. **PARTICIPATION OF NGOS**

Deptt. provides free medicines and a vehicle to the NGOs and manpower is arranged by them, salary of which is paid by the NGOs and not by the Govt. At present 21 NGOs are participating under the scheme and 25 vehicles has been allotted to them by the Mobile Health Scheme. Deptt. is receiving the monthly report from these NGOs on regular basis. Monitoring of these NGOs is done by the Deptt. on regular basis.

iv. **An Amount fo Rs. 250 lakh is approved for this scheme for 2006-07. This includes:**

- (a) Creation of 11 post of various categories.
- (b) Purchase of Medicines
- (c) Purchase of Equipments
- (d) To meet hire charges of vehicles

3. **SCHOOL HEALTH SCHEME [RS. 54 lakh]**

1. **OBJECTIVE OF THE SCHEME**

To carry out periodical health check up among the school children in various govt. schools for identifying problems like dental caries, skin infections, heart problems, eye and hearing problems, any infectious disease, etc. and taking preventive measures in time so as to reduce morbidity and further deterioration of health in future.

**An amount of Rs. 54 lakh is approved for this scheme for 2006-07. It is proposed to.**

- (i) Cover 12.00 lakh school students of NCT of Delhi through NGO especially in North Zone.
- (ii) Printing & purchase of health material, training of health personnel & teachers and newspaper advertisements for inviting tenders.

**4. LAL BHADUR SHASTRI HOSPITAL, KHICHRIPUR, [Rs. 1328 lakh]**

**i. OBJECTIVES**

The main Objective of the scheme is to provide Medical facilities to poor, Socio- Economically weaker section of the society in and around resettlement Colonies at *Khichripur, Trilok puri, Kalyanpuri, Kondli, Mandavali, Gazipur, Dallupura, Kalyanvaas & Mayur Vihar PH. I-II-III*, adjoining areas of Uttar Pradesh.

**ii. TARGETS FOR ANNUAL PLAN 2006-07**

1. To take up the remaining work of the Annual plan 2005-06.
2. To prepare architectural drawing for up gradation of hospital from 100 to 200 beds for which 7003Sqm. of land had been taken over from DDA.
3. To further expand the clinical facilities by introducing more specialties.
4. To start the Blood Bank
5. To start I.C.U. facilities.
6. Strengthening of all existing facilities for better patient care.
7. Strengthening of Operation Theater services.
8. To initiate proposal for administrative reforms were study for increasing the staff strength of different categories of functionaries required for 200 bedded hospital
9. Extension of OPD Services by constructing one floor over the existing administrative, OPD and casualty blocks.
10. Construction of additional staff quarters of all categories.
11. Procurement of necessary Machines and Equipment as per need.
12. To start T B Chest Clinic
13. Procurement of Hearse Van.
14. Expansion of Mortuary services to meet any disaster by providing extra space for mortuary block

**An amount of Rs. 1328 lakh in approved for 2006-07 to undertake the above activities.**

**5. BJRM HOSPITAL AT JAHANGIRPURI [RS. 844 LAKH]**

**i. Aim and objective**

This hospital was meant to serve the people of low socio-economic and weaker section of the society in the adjoining areas of Jahangirpuri, Adarsh Nagar, Pipal Sarai, Azadpur, Bhalaswa, etc.

**ii. Targets for Annual Plan 2006-07.**

1. Computerization of Establishment, Accounts Br., Medical store and MRD etc.

2. Commencement of more dots centers and str. of chest clinics.
3. Initiating process of up-gradation of hospital into 200 beds.
4. Creation of new posts.
5. Strengthening of facilities relating to RCH, Family Welfare. Augmentation of Pathology, Radiology, Emergency and MLC facilities, commissioning of office canteen, Procurement of machinery and equipment from DGS & D and other agencies.
6. Improving quality of services by TQM, by involving all categories of hospital staff.
7. Procurement of equipments / machineries.
8. Strengthening of casualty, MLC facilities/Postmortem Services & Library facilities.
9. Strengthening of Microbiology Lab. Services.
10. Provision of 2 ICU Beds.
11. Strengthening of Neo-natal ICU.

**An amount of Rs. 844 lakh is approved for this scheme for 2006-07 for the above maintained activities.**

**6. R.T.R.M. HOSPITAL, JAFFARPUR, [RS. 792 LAKH]**

**i. Aim and objective**

The main objective of this hospital is to provide medical facilities including indoor facilities to the low socio-economic group of people residing in the rural belt of Najafgarh Block in the South West District of Delhi.

**ii. Target for 2006-07**

1. Initiation of planning process for construction of additional floors over Admn. Block, OPD and Casualty.
2. Filling up of vacant posts.
3. Provision for library & conference room.
4. Expansion of central AC facility to casualty and other Deptt. OPD and Administration Block.
5. Expansion of Microbiology Bio-Chemistry and Histopathology departments.
6. Procurement of equipments and medicine.
7. Construction Sewerage TR Plant.
8. Expansion of Physiotherapy Department.
9. Starting rehabilitation centre.
10. Construction of Auditorium.
11. Starting of Mortuary services and construction of waiting sheds for mortuary.
12. Procurement of equipments.

**An amount of Rs 792 lakh is approved for this scheme for 2006-07 for the above mentioned activities.**

7. **MAHARISHI BALMIKI HOSPITAL AT POOTH KHURD [RS. 687 lakh]**

i. **Aim and objective**

The basic objective of the scheme is to provide basic Medical facilities to the residents in rural areas of North Delhi Viz. Pooth Khurd, Samai Pur Badli, Darya Pur Kalan, Barwala, Prahalad Pur, Bawana and adjoining villages of Delhi Haryana border.

ii. **Target for Annual Plan 2006-07**

1. To take up the remaining work of the Annual plan 2005-06
2. Strengthening of existing services of the Hospital
3. To further expand the clinical facilities by introducing more specialties, like Microbiology/Hepatology Lab. provision of blood storage facilities, mortuary, Dots centre, skin and VD clinics, and FWC and up-gradation of radiology Department (CT Scan).
4. Addition /alteration/renovation of existing building.
5. Strengthening of investigative facilities OT services.
6. Filling up of vacant posts.
7. Starting of canteen, car-parking space etc.
8. Installation of Gas pipe line and purchase of high tech. equipment.

**An amount of Rs. 687 lakh is approved for this scheme to complete the above mentioned works.**

8. **GURU GOVIND SINGH HOSPITAL AT RAGHUBIR NAGAR [Rs. 849 lakh]**

i. **Aim and objective**

Guru Govind Singh Govt. Hospital is a 100-bedded hospital established in the resettlement colony of Raghubir Nagar, West Delhi under special “component plan” of Delhi Govt. with a view to provide secondary level health care to low socio economic group of people of Raghubir Nagar and adjacent areas of an approximate population of 5 lakh.

The scheme was approved at an estimated cost of Rs. 16.96 crores. Construction of the hospital building began in 1993 in a plot of land measuring approximately 14 Acres. On completion of the OPD block, OPD services were commissioned on 30<sup>th</sup> December 1995.

The hospital services have since been strengthened and up-graded on regular basis.

The hospital is now fully functional with round the clock emergency/casualty, maternity/labour room, Operation theatres, 100-bedded indoors and ambulance services w.e.f. 16-02-2001.

Hospital is providing multi-disciplinary services in the field of General Medicines, General Surgery, Paediatrics, Gynaecology and Obstetrics including antenatal and Family Welfare services, Orthopedics including Physiotherapy and Occupational Therapy services, Ophthalmology, ENT including Audiometry and Tympanometry services, Dental, Dermatology and Homoeopathy etc.

**ii. Targets for 2006-07**

1. Provision of Minor OT in ENT OPD.
2. Starting of Geriatrics clinic on Sundays.
3. Up-gradation of Ultrasound Machine to perform Doppler studies.
4. Provision of Round the Clock canteen facilities for patients.
5. Starting of new Lecture Room on the 2<sup>nd</sup> Floor of the Indoor Block.
6. Up-gradation of dental services with replaceable partial dentures (RPD).
7. Installation of Automated Scrub Stations in OT's.
8. Starting Infertility clinics.
9. Up-gradation of Lab. Services with Histopathology.
10. Provision of central gas pipeline for delivery of oxygen in OT and Indoor blocks.
11. Procurement of Ultrasound B Scan for Ophthalmology.
12. Procurement of YAG Laser for Capsulectomy for Ophthalmology Department.
13. Provision for central air-cooling plant for the Indoor and OPD Block.

**An amount of Rs. 849 lakh is approved for this scheme for 2006-07.**

**9. DR. N.C. JOSHI HOSPITAL AT [ Rs. 383 lakh]**

**i. Aim and objective**

Dr. N.C. Joshi Hospital especially an Orthopaedic Hospital is situated in Karol Bagh and caters to the population of about 15 lakh.

**ii. Targets for 2006-07**

1. Proposal for demolition for construction of main hospital building at present OPD block.
2. Initiation of process for construction of Multi stories building at property No. 874 & 875.
3. Follow up of removal of encroachment of land at D.B.Gupta road for new hospital.
4. Creation of 90 new posts & filling up vacant posts.
5. Strengthening of OT services.
6. Strengthening of Laboratory & indoor services.
7. Up gradation of physiotherapy units.
8. Training of medical & para-medical staffs.

**An amount of amount of Rs. 383 lakh is approved of this scheme for 2006-07.**

**10. ESTABLISHMENT OF 500 BEDDED HOSPITALS AT DWARKA  
[RS. 1500 LAKH]**

**i. Aim and Objective**

To set up new hospitals in peripheral parts of Delhi, so that the bed population ratio in the peripheral areas of Delhi is made adequate.

500 bedded Hospital at Dwarka involving an estimated cost of Rs.124.07 crore has already been approved by S.F.C.

**An amount of Rs. 1500 lakh is approved for 2006-07.**

**11. BHAGWAN MAHAVIR HOSPITAL AT PITAM PURA [Rs. 1278 lakh]**

**i. Aim and objective of the scheme:**

Provision of secondary care services to the people of Pitampura, Shalimar Bagh, Shakurbasti and its adjoining areas covering about 10-lakh population.

**ii. ACHIEVEMENT DURING 2005-06**

- a. 75% Completion of Hospital Building and handing over of the partial building by PWD.
- b. Starting of all OPD Services.
- c. Starting of 30 Bedded Indoor Services.

**iii. TARGET DURING 2006-07**

1. Strengthening round the clock casualty services.
2. Commissioning of 200 beds by June 2006.
3. Advancement of OT services with orthopedic surgeries with help of Image Intensifier, Cataract Surgery with Phaco. Emulsification technics, invasive surgeries with laparoscope
4. Commissioning of 10-bedded Intensive Care Unit.
5. Advancement of diagnostic techniques with procurement of Doppler and Echo Cardiography
6. St of Nursery and Labour Rooms

**An amount of Rs. 1278 lakh is approved for 2006-07. This includes salary expenditure of the staff and the 58 new posts proposed to be created during 2006-07.**

**12. JAG PARVESH CHANDRA HOSPITAL AT SASHTRI PARK (SCP)  
[Rs. 910 lakh]**

**i. AIM AND OBJECTIVE OF THE SCHEME**

Provision of secondary care services to the people of Shastri Park, Seelampur, Welcome, Jafrabad, Kabir Nagar and adjoining areas covering about 10 lakh

population. Possession of about 19923 Sq. mtr. of land was taken over from DDA on 15.07.1999 at Shastri Park for 200 bedded hospital with cost of Rs. 2,22,88,115. SFC proposal of Rs.58.79 crores (capital 30.59 crores, Revenue 28.20 crore) has been approved on 20.07.2001 by Delhi Govt. for construction of 200 bedded hospital. The Hon'ble H.M. has inaugurated the OPD block of the hospital on 03.10.2003

ii. **ACHIEVEMENT DURING 10<sup>TH</sup> FIVE YEAR PLAN AND 2005-06 (upto SEPT. 2005)**

- a. 75% Completion of the Hospital Building.
- b. Creation of 331 posts and filling up of 81 posts of various category.
- c. Commissioning of the OPD Services including Orthopedic OPD, Eye OPD, refraction services, END OPD, Minor OT Services, X-ray, Diagnostic Endoscopic and Daily Ultra Sound Services.

iii. **TARGET DURING 2006-07**

1. Strengthening round the clock casualty services including maternity and labour room services.
2. Commissioning of 200 beds by Marchj 2006-07.
3. Advancement of OT services with orthopedic surgeries with help of Image Intensifier, Cataract Surgery with Phaco. Emulsification technics, invasive surgeries with laproscope.
4. Commissioning of 10-bedded Intensive Care Unit.
5. Advancement of diagnostic techniques with procurement of Doppler and Echo Cardiography
6. St of Nursery and Labour Rooms

**An amount of Rs. 910 lakh is approved for 2006-07. This includes provision for meeting the salary expenditure of the staff, creation of 44 new posts of Various Categories.**

13. **HEALTH CENTRE CUM MATERNITY HOSPITAL AT KANTI NAGAR (SCP) [Rs. 15 lakh]**

i. **Objective of the Scheme**

To provide primary health care to the public of Kanti Nagar, Jagat Puri, Anarkali, New Angad Nagar, Radhay Puri, Arjune nagar and to provide comprehensive maternity and child health care which include Ante natal Post- natal care and child health care so as to reduce maternal mortality rate and infant materiality rate of Delhi. Conduct of normal delivery cases, management of complicate delivery cases and obstruction labour etc for the deserving cases belonging to above areas consisting of 3 lakh population. Delhi Government had purchased 3046 Sq. Mter of Land at Kanti Nagar from Police department on 14.1.99 after payment of Rs. 19.56 lakh towards the cost of this land and decided for construction of a Health Centre cum 30 bedded maternity Hospital at Kanti Nagar.

SFC proposal for Construction of Health Centre cum maternity Hospital and other items amounting Rs. 78431100/- was approved by Govt. of Delhi on 31.3.98. Rs. 75000/- has been sanctioned for soil investigations on 12.3.98 The Const. work of the building has been completed.

ii. **Target for 2006-07.**

1. OPD is likely to be commissioned in 2<sup>nd</sup> quarter of 2006-07
2. Shifting of Health Centre from Private Building in 2<sup>nd</sup> Quarter 2006-07.
3. Commissioning of 30 bedded indoor services by 3<sup>rd</sup> Qr. 2006-07 after recruitment of sanctioned posts.
4. Round the clock emergency and casualty services.

**An amount of Rs. 15 lakh is approved for 2006-07.**

**14. MOTHER AND CHILD HOSPITAL AT NASIR PUR (SCP) [Rs. 386 lakh]**

**i. Objective of the Schemes.**

To provide maternity and child health care with indoor services to the pregnant lactating mother and children of Nasir Pur, Dabri, isolated Pocket D, Dwarka, Sita Puri and adjoining area so as to reduce the maternal morbidity and mortality rate, infant mortality rate, neonatal mortality rate prenatal mortality rate, of Delhi in the long run. Delhi Govt. has purchased 1 Hectore of land from DDA on payment of Rs. 1,08,72,251 on 26.09.2000. The project evolving on estimated Cost of Rs. 17.32 crore has been approved by S.F.C for Const. of the building.

**An amount of Rs. 386.00 lakh is approved for 2006-07. This includes provision for the creation of new posts purchase of Equipment and machinery etc.**

**15. UPGRADATION OF COLONY HOSPITALS [Rs. 2070 lakh]**

**i. Aim and Objectives**

To provide comprehensive medical care facilities to the residents of the colonies at Malviya Nagar, Moti Nagar and Patel Nagar and it's adjoining areas.

**ii. Physical targets proposed for 2006-07**

1. Completion of work of construction process of all the three Hospitals.
2. Purchase of essential Equipments & Medicines.
3. Creation of additional posts for Indoor services for Malviya Nagar, Patel Nagar and Moti Nagar Hospital.

**An amount of Rs.2070 lakh is approved for the above mentioned works during 2006-07.**

**16. DR. HEDGEWAR AROGYA SANSTHAN AT KARKARDOOMA  
[Rs. 1637 lakh]**

**i. Aim and Objective**

To provide comprehensive medical care facilities to the residents of East Delhi, particularly of Karkardooma, Arjun Nagar, Jagatpuri, Krishna Nagar, Radhey Puri, Vishwas Nagar etc.

**1. Physical Targets for Annual Plan 2006-07**

1. Creation and filling up of remaining 122 posts & creation of post of Blood Bank Medical Officer for hospital and procurement of equipment and materials for Blood Bank.
2. Purchase of essential equipments and medicines.
3. Purchase of one more ambulances and one field vehicle.
4. Estt. Of Nursery, ICU and Mortuary services and waiting space for patients in OPD and attendant of indoor patients by construing a shade adjacent to OPD.
5. Starting of canteen.

**An amount of Rs. 1637 lakh is approved for 2006-07 for the above mentioned works.**

**17. SATYAVADI RAJA HARISH CHANDRA HOSPITAL [Rs. 1112 lakh]**

**1. Aim and Objective**

To provide comprehensive medical care facilities to the residents of North- East Delhi, particularly of Narela and its adjoining areas like Lampur, Bhorgarh, Sanoth, Holambi Kurd, Holambi Kalan and nearby re-settlement colonies. Moreover, there is no other hospital within 10 kms. of proposed hospital.

**2. Physical Targets for Annual Plan 2006-07**

1. Proposal for Creation and filling up of rest the required posts.
2. Purchase of essential equipments and medicines.
3. Starting Diagnostic Services, viz. X-Ray, Ultra-Sound and Laboratory Services.
4. Purchase of one ambulance and one field vehicle.
5. Computerization of Laboratory, Estt. Branch, Account Branch & other OPDs.
6. Introduction of evening clinics like Asthma Clinic, Infertility Clinic and Diabetes Clinic

7. Creation of additional posts as depicted below:-

**An amount of Rs. 1112 lakh is approved for the above mentioned works during 2006-07.**

**18. ATTAR SAIN JAIN EYE & GENERAL HOSPITAL [Rs. 339 lakh]**

**1. Aim and objective**

To provide comprehensive eye care and medical care to the residents of Lawrence Road, Shakur Basti, Ashok Vihar and adjoining areas.

**2. Physical Targets for Annual Plan 2006-07:**

1. Filling up of sanctioned posts
2. Purchase of essential equipments, like phacoemulsifying machine, Ultra sound B-Scan, Automated field analyzer, autorefractometer, fundus camera & medicines
3. Purchase of one Ambulance and one field vehicle
4. Comprehensive emergency services
5. Acquisition of 1600 Sqm. land adjacent to present hospital for expansion of the hospital into 50 indoor beds.
6. Up-gradation of retina services & vitreo-retinal surgery.
7. Proposal for DNB course accreditation.

**An amount for Rs. 339 lakh is approved for 2006-07 for the above mentioned works.**

**19. GRANT IN AID TO STATUTORY COUNCILS SET UP BY DELHI GOVT [RS. 15 LAKH]**

**1. Aim and objective**

These councils like Delhi State Medical Council, Delhi State Nursing Council, Delhi Pharmacy Council, Physiotherapy & Occupational Therapy Council are meant for assisting Govt. in maintaining optimum standard of medical and paramedical profession and ensuring high quality of medical services in public interest. These councils are new and need to be strengthened till these bodies become self sufficient by generating own resources.

**2. Achievements of various statutory councils.**

**A. *State Medical Council***

The Delhi Medical Council Act was passed in 1997 and the council was constituted in 1999. More than 20,000 doctors had been registered till now. The council has prepared code of ethics for practicing doctors in Delhi. The Dy. Registrar had been appointed. General Election for the post of

various Office Bearers had been held. Till now, the council has been provided grant of Rs. 52 lakh.

**B. *State Nursing Council***

The State Nursing Council Act has been enacted in 1997 and notified in 1999. It is entrusted to register the qualified nurses, ANMs, Female Health Supervisors, Female Health Assistants and Female Health Workers in Delhi. It will accord recognition to Nursing Schools and Colleges and ANM schools in Delhi for maintaining professional standards. The corpus funds of the council is sufficient for managing the SNC by now.

**C. *State Physiotherapy and Occupational Therapy Council***

The relevant Act was notified on 3.10.1997. Till now, 65 physiotherapists and 66 occupational therapists had been registered. 52 physiotherapists and 8 occupational therapists are awaiting registration.

**D. *Delhi Pharmacy Council and Paramedical Council.***

The old Council of 1948 was strengthened. The council renewed registration of 8441 pharmacists till now out of total 14000 registered pharmacists.

**3. Function of various councils during A.P 2006-07**

The function of all the above councils will be to maintain the standard of medical and paramedical profession and ensuring quality of medical services by formulation of guidelines and registration of genuine professionals. The registration of professionals will be according to framed rule/Act.

**An amount of Rs. 15 lakh is approved for the above mentioned Councils to provide grant for meeting their day-to-day expenditure.**

**20. HUMAN RESOURCE TRAINING CENTRE [Rs. 8 Lakh]**

**1. Aim and objective**

The scheme is for keeping abreast medical and paramedical personnel in the latest development in the field by conducting regular in-house training of all categories of health care personnel and by deputing them to other institutions for various specialized trainings /seminars/conferences/workshops.

**An amount of Rs. 8.00 lakh is approved for the scheme for 2006-07**

**21. STRENGTHENING OF NURSING HOME CELL [Rs. 5 lakh]**

**1. AIMS & Objectives:**

- i. To strengthen the mechanism for and to carry out regular inspections of Nursing Home & Private Hospitals as per DNHR Act and as per requirement of State Mental Health Authority the inspections of psychiatric nursing homes and such nursing homes that have psychiatric beds.
- ii. To ensure that all the registered nursing homes confirms to the standards as laid down in the Act and improve their services.
- iii. To prevent those nursing homes which provide inferior health facilities to the patient from operating.

**An amount of Rs. 5.00 lakh is approved for this scheme for 2006-07. This includes provision for creation of 69 new posts of Various Categories, purchase of Vehicles etc.**

**22. CENTRAL PROCUREMENT AGENCY [Rs. 49 Lakh]**

**1. Aim and objectives**

The broad objectives of the scheme was to procure drugs centrally required by the hospitals and Health centres of Govt. of Delhi and their distribution to these institutions ensuring high quality standards with comparatively low cost.

**2. Physical target for Annual Plan 2006-07**

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1. Implementation of 3 rd phase of central procurement of drugs i.e. drugs will be procured centrally, stored and their distributed to all hospitals/institutions of Govt. of Delhi.
2. Central procurement of common surgical items
3. Computerization of central procurement agency.
4. Testing of drugs by Govt. approved laboratories.
5. Initiation of Estt. of drug testing laboratory.

**An amount of Rs. 49 lakh is approved for this scheme for 2006-07 which includes Rs. 19 lakh for Capital works programme of the state Drug authority building.**

**23. COMPUTERISATION OF DHS(HQ) AND ITS SUBORDINATE OFFICES [Rs.5 lakh]**

**1. Aim and objective**

For development of a suitable Health Management Information System. The objective of computerization is also to apply modern management techniques like Operational Research for effective analysis and remedies of various health related problems.

**2. Achievements during 2005-06**

Purchase of 14 Personal Computers for Hospitals under DHS, 7 Computers for DHS (HQ) and Zones had been purchased earlier and other accessory items. A feasibility study for computerization of DHS and its subordinate offices had been conducted and 98 Personal Computers and 56 Printers were purchased.

Computerization of DHS (HQ) (Non-Plan) with wide Area Networking had been completed. Computerization of OPD registration of six hospitals under DHS had also been completed.

Hardware and Networking of all the Districts except West District and MHS had been completed. Application of Software has been developed. Debugging and testing started data entry for various modules is in process to solve the dependence of data for function.

**3. Targets for 2006-07**

Computerization of all branches/Offices under DHS (HQ) its peripheral offices 8 CDMO offices under DHS including SHS, Public Health Wing, Mobile Health Schemes, Delhi Arogya Nidhi will be completed.

**An amount of Rs. 5.00 lakh is approved for 2006-07.**

**24. REORGANIZATION OF DIRECTORATE OF HEALTH SERVICES  
[Rs. 340 lakh]**

**1. Aim and objective**

Developing proper Management Information System and future planning of various health programmes and recommending the remedial measures In view of the increasing load of work, the Directorate of Health Services was reorganized with establishment of 8 district health offices under DHS headed by 8 CDMOs for effective monitoring and supervision of health care delivery system at grass root level.

It is proposed to set up the following Cell at DHS (HQ) within the existing set up after Reorganization of Directorate of Health Services.

In the above mentioned 7 cells, 95 new posts of Various Categories along with other infrastructure is proposed to be Created for which an amount of Rs. 340 lakh is approved for 2006-07.

**25. SETTING UP OF CANCER CONTROL CELL [Rs. 40 lakh]**

**1. Aim and objective**

The main duties of the scheme are:

- ❖ Preventive, promotive and early detection activities pertaining to commonly occurring cancer with the ultimate aim of down staging of commonly occurring cancers.
- ❖ Up gradation of facilities in the major treatment hospitals with the aim of providing adequate treatment facilities for cancer.

## 2. ACHIEVEMENTS BY 2005-06

Achievement pertained to functioning of 9 District Cancer Detection Centres in nine Revenue districts of Delhi, weekly cancer clinic like ENT, Tumour clinic, Gynae cancer clinic and Breast cancer clinic in three major hospitals functioning every Friday 2-4 p.m., Tertiary diagnostic centre functioning at Deptt. of pathology MAMC and IEC activities in various forms is being undertaken on a regular basis. Regular reporting is being done from our Cancer detection centres and from all Hospitals under DHS. A **special march for cancer awareness was organised under the leadership of Hon'ble C.M. of Delhi on 6<sup>th</sup> November 2005 which was participated by many Ministers and Dignitaries.**

## 3. PROPOSED TARGET 2006-07

1. Graining of all Category of staff
2. Creation of 32 new posts
3. Procurement of Equipments

**An amount of Rs. 40 lakh is approved for the above mentioned activities.**

## 26. SETTING UP OF LEPROSY CONTROL CELL [Rs. 20 lakh]

### 1. Aim and objective

A Leprosy Control Cell has been established in Directorate of Health Services of Govt. of NCT of Delhi since financial year 1998 to monitor leprosy control programme in Delhi and to coordinate with various Health agencies to achieve the desired objectives. The cell is monitoring the cases reported from urban leprosy centres located in various hospitals that treat leprosy patients and mobile leprosy treatment units working in slum/JJ clusters. The cell is coordinating various leprosy control activities like training of Medical and paramedical staff for detection of leprosy cases, IEC activities and liaison with various agencies like local bodies, Govt. of India and NGO. Modified Leprosy Elimination Campaign is being organized in Delhi every year to achieve our objectives.

### 2. Achievement during 2005-06

- (a) Total 6214 Leprosy Cases were reported from various hospital and dispensaries in Delhi w.e.f. 01-04-04 to March 2005 (MB=2228) & (PB=1993) were put on treatment. The numbers of patients released from treatment were 5291 (MB=2983 and PB= 2308) during April,2005 to August

2005 2710 new cases in Delhi were reported (MB = 993 and PB= 772. Supply of Drugs under MDT regimes to health care institutions.

A special public awareness March on Leprosy Control Programme was launched on 2<sup>nd</sup> October 2005 led by Hon'ble CM of Delhi in collaboration with NDMC, CGHS & various NGOs starting from Rajghat ending in Kamilni Auditorium followed by seminar with different professionals and intellectuals.

The prevalence rate is reduced to 3.10 per 10,000 ppn. by 2005

**An amount for Rs. 20 lakh is approved for 2006-07 for the following activities to be undertaken.**

1. I.E.C acuties
2. To organise training programmes in 12 different hospitals
3. Creating of 9 new ports of Various Categories
4. Purchase for Drugs for Leprosy patents.

**27. CELL FOR PREVENTION OF SMOKING [Rs. 90 lakh]**

**1. Aim and objective**

1. To ban smoking in places of public work or use and in public service vehicle and sale of smoking substances to persons below 18 years of age and 100 metre around the educational institutions / Schools / Colleges.
2. To organize health educational activities in form of seminar/workshop/symposium/rallies and lectures, Health Exhibition / Meals etc. to increase public awareness for behavioural changes towards smoking and tobacco habit in any form and IEC activities form of display of Hoardings and Road Safety Railings in public places, video cassettes shown in JJ clusters/Urban slums and rural areas etc.
3. To motivate the smokers to quit smoking in public places/public service vehicles for the protection of the Health of Non-Smokers.
4. To constitute special enforcement squads and to raid the places of public work / use and public service vehicles to challan / fine the smokers.
5. To assign the responsibility of raids / fine to Addl. CDMO of 8 newly created District Health Officers under Directorate of Health Services.
6. To monitor the ban of advertisement of Tobacco and Tobacco products in electronic media, print media and local cable TV networks.
7. To monitor smoking in various hotels/restaurants etc and to monitor the provisions of the Central Tobacco Control Observation of World No Tobacco Day and prize Distribution Ceremony.
8. IEC activities in public places/various Institutions/ Hospital/JJ Clusters/Resettlement Colonies including in All India Radio, T.V. , Local Cable TV networks, Radio FM Channels

**2. ACHIEVEMENT FOR THE YEAR 2005-06 (upto Sept. 2005)**

1. Observation of World No Tobacco Day & prize distribution ceremony.

2. Raids in public places- 4050, public service vehicles raided 22332, Total persons fined 7250, Cumulative w.e.f. 1997 to Sept. 2005 66100.
3. Display of Anti Smoking message on public conveyance in Connaught Place, ISBT, on Unipole in Badarpur Border, Tugalkabad and Ajmeri Gate.
4. Kiosks – 200.
5. Placement of 84 Hoardings in 3 Rly. Stations / Hosp. / Disp / Public Place. - 8 months.
6. Nukkad Natak (Street Play) - 43 Places
7. Newspaper advertisement through DIP/DAVP approved rate—1 Times
8. Seminar & health education lecture - 30
9. Roadside railing - 300
10. Bus Queue Shelters - 25
11. Panels in Coaches of Delhi Metro - 152 for 8 month's

### **3. TARGETS FOR 2006-07**

1. Observation of World No Tobacco Day on 31.5.2005. Raids of public places and public service vehicles through Addl. CDMO/Special enforcement squads in each month by purchase of new vehicles or by hiring of private vehicles.
2. Organizing about 50 Health Education Lectures in schools/colleges/Industrial areas/various Govt. offices, 10 workshop, 10 Seminars in various institutions.  
Organization of 10 Anti-Smoking Rally with Tableau, 1 painting competition, 1 speech competition, 10 Exhibitions and 6 Health Melas.
3. Displaying of message on Bus shelter, Kiosk, Unipoles, Hoardings, etc. 450 decorative railings for 10 months, Glow Sign Boards in Railway Stations/ Metro Rail and other public places for public awareness. Public notice may also be displayed through various sources.
4. Preparing one 'U' matic video films (1/2 an hour to one hour duration) for Doordarsan, 500 video-cassettes and 5 video spots for telecasting in cable T.V. Preparation of Radio Script for broadcasting in FM Channels
5. Radio talk and T.V. Interview.
6. Printing of 4 lakh pamphlets, leaflets 50,000 posters and 1000 banners.
7. Organization of 100 Nukkad Natak in various public places.
8. Purchase of 8 vehicles for 8 Addl. CDMO of 8 District Health offices / hiring of private vehicles for conducting raids.
9. Proposal for creation of various posts.
10. Reorganization of Health Mela, Bal Swasthya Mela in collaboration of NGO.

**An amount of Rs.90 lakh is approved for this scheme for 2006-07 to achieve the above mentioned Target. This also includes provision for the creation of 68 new posts of Various Categories.**

**28. ANTIQUACKERY CELL [Rs. 5.00 lakh]**

**1. Aim and objective**

The main objective of, Anti Quackery Cell will take vigorous campaign to prohibit quackery with a view to save the precious life of Innocent people in Delhi. For quackery control State Medical Council, an autonomous body under Delhi Govt. has been established and has already started registering qualified doctors.

**2. Achievement till September 2005-06**

Till now more than 1000 clinics had been raided for verification of quacks in which more than 200 persons were identified as quacks and cases registered against them. Newspaper advertisement had been made for public awareness against quacks. Special drive against quacks was organized with the help of DMA. Leaflets were distributed.

**3. Target for 2006-07**

- a. Formation of raiding squads with the help of Police.
- b. Inspection of clinics of alleged quacks for identification and verification of their identity and residence, etc. and taken action against them as per rule.
- c. Public awareness programme through advertisement in Newspapers and other media, so as to prevent the public to seek medical advice from the quacks.
- d. Organization of meetings for participation of registered doctors and public leaders of various areas to socially boycott the quacks.
- e. Coordination with Police personnel from time to time for proper and effective achievement of the goal.
- f. Consultation of legal experts for initiation of action/cases against the quacks who were identified during special raids.

**An amount of Rs. 5.00 lakh is approved for 2006-07 to undertake the above mentioned activities. This also includes provision for the creation of 10 new posts of Various Categories.**

**29. PUBLIC HEALTH CAMPAIGN [Rs. 80 lakh]**

**1. Aim and objective**

In Delhi 30% of people live in Urban slums and resettlements colonies being deprived of basic amenities like safe drinking water, proper sanitary disposal of waste products. They are exposed to environmental pollution staying in a congested, ill ventilated over crowded dwelling. Due to lack of knowledge and health education, they are vulnerable to various communicable and non-communicable diseases, which are aggravated due to poverty and ignorance about cause and consequences of health hazards. Thus Health Education is absolutely essential for the people in various ways.

**2. Target for Annual Plan 2006-07.**

1. Organization of special drive of Stree Shakti Abhiyan, Motia Bind Mukti Abhiyan, Perfect Health Mela & other Health Mela in different part of Delhi.
2. Purchase of cochlear implants for hearing impariedness,
3. Purchase of microscopes, Diagnostic equipments like BERA and Otoacoustic Emissions Machine, Electro cochleography Machine for Shravan Shakti Abhiyan.
4. Organization of workshop/seminar Exhibitions/Health Melas/Health Panel discussion Health quizzes/public awareness rallied speech and essay competition/Munadi for specific Health programme.
5. Preparation of IEC material/TV interview/AIR interview placement of Hoardings etc.

**An amount of Rs. 80.00 lakh is approved for Annual Plan 2006-07.**

**30. STATE AWARD TO SERVICE DOCTORS WORKING IN NCT OF DELHI [Rs. 8 lakh]**

**1. Aim and objective**

- a. To give due recognition to the honest, sincere and meritorious service rendered by Doctors of various Govt. Health Institutions in Delhi.
- b. To boost the morale of the sincere doctors with a view to encourage them for further devotion to duty and a arouse high sense of responsibility in govt. service.
- c. To set an exemplary for the other employees.

**DR. B.C. ROY MEMORIAL DELHI STATE AWARD FOR DOCTORS:  
TOTAL 20 AWARDS**

This award is proposed to be given to 20 best doctors of the year in different systems of medicine by application of the individual candidate through Head of Office and will be selected by a duly constituted selection committee.

The awards will be conferred to the selected candidates on an Investiture Ceremony by respectable personalities every year.

**An amount of Rs. 8.00 lakh is approved for the year 2006-07.**

**31. PREVENTION AND CONTROL OF MDR - TB [RS.50 LAKH]**

**1. Aim and objective**

- a. To prevent spread of MDR – TB in Delhi.
- b. To treat MDR-TB patients in Delhi.
- c. To strengthen the TB Control activities in Delhi.
- d. To control emergence of MDR -Tuberculosis in Delhi.

**2. TARGET FOR ANNUAL PLAN 2006-07**

1. Establishment of the Monitoring Cell
2. Establishment of diagnostic unit
3. Establishment of treatment unit
4. Procurement of the logistics equipments & drugs Intensive IEC Campaign
5. Establishment of 2<sup>nd</sup> treatment unit at GTB Hospital.
6. Detection of MDR-TB patients who are reporting as failure cases.
7. Extension of treatment facilities all over Delhi.
8. Training programme for medical and para medical staff.
9. Establishment of quality assurance schemes for the Diagnostic Unit.

**An amount of Rs.50 lakh is approved for 2006-07 for the above-mentioned actuaries. This also includes provision for the creation of 23 new posts of various categories.**

**32. ESTABLISHMENT OF DISASTER MANAGEMENT CELL IN DHS [Rs. 20 lakh]**

**1. AIMS & OBJECTIVES OF THE SCHEME**

- a. To establish Disaster Management Cell at DHS (HQ).
- b. To improve the level of Disaster Preparedness in Delhi through suitable strengthening of infrastructure at state and hospitals' levels and coordinate disaster preparedness activities in Delhi
- c. To detect as early as possible, out break of any disaster in Delhi
- d. To immediately activate the disaster control measures and inform all of the relevant agencies and hospitals through modern communication methods and coordinate relief measures
- e. To immediately provide quick and efficient medical relief and in the affected areas thereby reducing morbidity and mortality
- f. To evacuate the injured persons and shift them to nearby hospitals

**2. Target for Annual Plan 2006-07**

1. Establishing control rooms at DHS (HQ) and at various places.
2. Collection, compilation of analysis of relevant data for predicting epidemics and disasters of various natures as explained earlier.

3. Organization of workshops and seminar on management of Disaster for health administrators/MS of hospitals/Nursing Homes in Delhi.
4. Organization of Training Programme for MO and Paramedical staff of hospitals predicting epidemics and disasters and managing them.
5. Purchase of vehicles, ambulances, equipment for hospitals and disaster management cell.
6. IEC activities in form of newspaper advertisement, message through AIR, TV and cable TV etc.
7. Printing of posters, leaflet and pamphlets for public awareness.
8. Procurement of other items/machinery/equipment for all the districts under Disaster Risk Management Project of Delhi Govt.

**An amount of Rs. 20 lakh is approved for 2006-07. This includes creation of new posts of Various Categories, purchase of Equipments and material, purchase of new vehicles etc.**

**33. CELL FOR BIO MEDICAL WASTE MANGEMENT IN DELHI  
[Rs. 20 lakh]**

**1. Aim and objective**

Delhi is generating approximate 6000 metric tones of waste per day out of which 60 tones are bio medical waste from various hospital, clinics, and clinical laboratories. The Govt. Hospital and some private hospitals have their own arrangement for treatment of bio medical waste. The treatment of bio medical waste and their disposal has paramount importance for prevention of environmental pollution and hazardous diseases arising out of these substances.

**2. TARGET FOR THE YEAR 2006-07**

1. Strengthening the cell at DHS HQ by procuring items like computers, projector etc.
2. Proposal for creation of required posts and follow up with Delhi Govt.
3. Authorization of remaining Govt. dispensaries/hospitals from DPCB.
4. There is a proposal to set up cell for occupational safety and Health concept of which BMW will be one activity.
5. Training of more medical officers and paramedical staff for segregation and treatment of biomedical waste arising from Govt. hospitals/dispensaries.
6. IEC activities like nukkad natak / dance, placement of bus back panels, roadside railing, printing & distribution of leaflets/posters and guideline of BMW management. Preparation of banners.

**An amount of Rs. 20 lakh is approved for this scheme for 2006-07 for the above mentioned activities.**

**34. ESTABLISHMENT OF DOCUMENTATION CENTERS [RS.2 lakh]**

**1. Objectives of the scheme**

To establish documentation centers in Directorate of Health Services (HQ) with extension at all offices of the CDMOs (8 districts).

One documentations Centre with all modern facilities will be established at the State headquarters of the DHS with branches at each of the district CDMO offices. These centres will make available various reports, books, journals, periodicals, videos etc. to the staff. The centre will also have facility for the Internet. There will be provision for giving the books, journals on loan to the staff.

Further printing Report of various schemes, which are already been completed or implemented for documentation Centre/distribution to public and other Govt. Agencies. Printing of Dietary Guidelines/Vegetarianism.

**2. Physical targets for the annual plan 2006-07**

1. Creation of 17 new posts.
2. Procurement of equipment, Book Shelves furniture at DHS (HQ) and districts of documentation centres.
3. Procurement of various books and journals for the documentation Centre.
4. Printing of Reports of Schemes, which have already been completed or closed for documentation Centre/distribution to other Govt. Agencies and Public.

**An amount of Rs. 2.00 lakh is approved for 2006-07.**

**35. ESTABLISHMENT OF INTEGRATED SYSTEM FOR TRAUMA CARE AND NETWORKING OF TRAUMA CENTRE [ Rs. 4.00 lakh]**

**1. Aim and objective of the scheme**

1. To provide definitive & timely care to trauma patients in well equipped tertiary level Trauma Centre.
2. To provide appropriate & timely resuscitation & first aid measure to trauma victims at the site of accident.
3. To transport trauma patients in well equipped vehicles to nearest appropriate hospital as early as possible.
4. Computer linkage between trauma centres & effective communication with other hospitals for inter-hospital referrals & for proper distribution of patients in appropriate hospital in case of mass casualties.

5. Education of Doctors & paramedical staff for life saving measures.
6. Training of trauma team in Advanced Trauma Life Support system.
7. Training of Ambulance Officers in Resuscitation & first aid measures and for safe transportation of patients.

**2. Target for A.P 2006-07:**

- Organization of training programmes for doctors/paramedical personnels/CATS officers.
- Stg. Of trauma centers at the above proposed hospitals with well-equipped equipments/machinery.
- Procurement of more CATS/Ambulances for evacuation of trauma patients.
- Purchase of more computers with net working with other trauma centers.

**To undertake the above-mentioned activities during 2006-07, an amount of Rs. 4.00 lakh is approved.**

**36. GRANT IN AID TO INDRAPRASTHA VYAVASYIK EVAM PARYAVARNEEYA SWASTHYA SAMITI (IVPSS) [Rs.15 lakh]**

**1. Aim and objective**

A society under the name IVPSS had been constituted under Society Act of Delhi Govt. in 1999 with a view to creating a healthy working environment for the workers and preventing occupational hazards coming out of them. The occupational hazards heat, cold, stress, noise, radiation, vibration, chemicals, dust fumes, aerosols, vapors, mists, biological agents such as moulds, bacteria and viruses, ergonomic, psychological and mechanical factors have adverse impact on health. Therefore on recommendation of a committee of Delhi Govt. in 1994, a clinic of occupational and environmental medicines was set up in LNJP Hospital, New Delhi in April 1995. This clinic is a first of its kind in teaching hospitals in country and was able to work related health problems in places other than factories.

For its adequate development and to give a certain degree of flexibility in day-to-day working, and autonomous society, known as IVPSS was formed and Grant-in-aid is being provided by Delhi Govt. every year for various activities of the society.

**2. Targets for A.P 20060-07**

1. Conducting regular clinical out patient's services for referred & suspected cases of occupational and environmental illnesses every month.
2. Conducting regular visits to various hospitals for BMW Management.
3. Organizing training workshops on BMW Managements for health care workers of GNCTD, Central Govt., MCD & Private Hospitals.
4. Providing consultation to the enforcement agency (DPCC) for the implementation of BMW Rules in Delhi State.
5. Lectures and presentation as and when invited by the academic and research institutions, stake holders, Govt. bodies and others.

6. Attending meetings of WHO, World Bank, Union Ministries and providing them with expertise as and when invited.
7. Attending Seminars, Conferences, Symposia as and when it is felt these are beneficial.
8. Developing liaison with Deptt. of Pathology, Microbiology and CPCB for establishing environmental pathology in the centre.
9. Organizing a 3-day workshop on occupational safety and health management system.
10. Efforts to set up human exposure assessment faculty.

**An amount of Rs. 15.00 lakh is approved for Annual Plan 2006-07 for this scheme.**

**37. GRANT-IN-AID TO DELHI TAPEDIK UNMULAN SAMITI (DTUS)  
[Rs. 100 lakh]**

**1. Aim and Objective of the scheme**

- i. Strengthen the TB control activities in the National Capital Territory Region.
- ii. To assist Delhi's transition from the earlier to a new paradigm for TB control, which focuses on accurate and prompt detection and successful treatment of sputum smear positive patients by establishing the necessary technical, managerial and organizational infrastructure that would make it sustainable in the long term.
- iii. To work within the overall framework of objectives of the TB Control Programme (RNTCP) itself with DOTS strategy. These are: (a) to cure at least 85 % of the detected new sputum smear-positive patients, followed by (b) detection of at least 70 % of the estimated number of such patients.

**2. Programme Contents**

- a. Diagnosis and Treatment of tuberculosis by establishing one center per lac of population.
- b. Establishment of Chest Clinic per five lac of population.
- c. Case detection through self-reporting of suspected T.B. patients having cough more than 3 weeks. The detection rate should be minimum 70 % of the expected number of patients in the community.
- d. Treatment of patients by direct observations the treatment success rate shall be 85 %.

**3. TARGET FOR ANNUAL PLAN 2006-07.**

1. Establishment of 10 new treatment cum diagnostic centers
2. Establishment of 2 new Chest Clinics
3. Detection of 70 % of new sputum smear positive cases occurring in Delhi

4. Cure rate of 85% of new sputum smear positive cases detected in Delhi
- II. Sputum conversion rate of 90% of new sputum smear positive cases put on treatment

**An amount of Rs. 100 lakh is approved for this scheme for 2006-07.**

**38. GIA TO THE SOCIETY FOR THE -INSTITUTE OF LIVER AND BILIARY SCIENCES [Rs. 600 lakh]**

The Const. work of the building of the Institute of Liver and Biliary Sciences at Vasant kunj is in the advance stage of completion. An amount of Rs 600 is approved for 2006-07.

- a. To meet Salary expenditure of new posts proposed to be Created and
- b. To Purchase Equipment and machinery.

**39. CONSTRUCTION OF BUILDING FOR INSTITUTE OF LIVER AND BILIARY SCIENCES [Rs. 2665 lakh]**

The revised Cost. of Rs.73.63 crore for construction of the building for the Instt. of Liver and Biliary Science at Vasant Kunj was approved by E.F.C on 15-12-2005. The const work of the building is to be completed by Dec,2006. An amount of Rs 2665 lakh is approved for this scheme for 2006-07.

**40. GIA TO STATE MENTAL HEALTH AUTHORITY [RS. 1.00 LAKH]**

**1. Mental Health Act**

This directorate had given an advertisement in leading newspaper to with the instructions to the owners of Psychiatric Nursing Homes/ Hospitals for registrations. In response to this advertisement five applications were received till last date i.e. 28<sup>th</sup> Feb 2002. The applications have been forwarded to Dr.R.K.Chadda, Member. Secy of State Mental Health Authority for further necessary action.

In this regard we may also give more advertisements in newspapers for all those who wish to establish such Nursing Homes that they must apply for registration to the State Medical Authority. For awareness of general public Handbills, Pamphlets etc can be distributed in all general hospitals that the mental illness is treatable. Posters can also be displayed at various points used by general public. We may also give names of such institutions where patients with Mental illness can be treated.

**2. Persons With Disability Act, 1995**

This Act is to be implemented by Deptt. of Social Welfare. However Deptt. of Health can provide help to the Social Welfare Department for effective implementation, in the form of increasing the institutions certifying the disability, such as hearing impairment, leprosy cured patients and having loss of sensations. persons with low vision or blindness. For convenience of

physically disabled persons wheelchairs, trolleys can be provided at strategic point in OPD or near causality in Govt. hospitals and provision of ramps can be made at various places in the hospitals .Pvt. establishment can also be requested to provide facilities for physically disabled persons.

3. **National Trust for welfare of persons with Autism, Cerebral Palsy, Mental Retardation an Multiple Disabilities Act 1999**

Department of Health can provide necessary help in this regard also

1. **Aims and objectives**

The authority is established under Sub-section (1) of Mental Health Act 1987 with the following objectives to be fulfilled.

The authority shall

- 1) be in charge of regulation, development and co-ordination with respect to Mental Health Services under the State Government and all other matters, which under this Act, are the concern of the State Government or any officer or authority subordinate to the State Govt.
- 2) supervise the psychiatric hospitals and psychiatric nursing homes and other Mental Health Service agencies (including places in which mentally ill persons may be kept or detained) under the control of the State Govt.
- 3) Advice the State Govt. on all matters relating to mental health and
- 4) Discharge such other functions with respect to matters relating to mental health as the State Govt. may require.

2. **Target for Annual Plan 2006-07.**

- a. The authority shall carry out inspections of psychiatric hospitals and nursing homes, which have been registered in the previous year regularly so that they maintain the quality of services
- b. The authority has received requests from general nursing homes and hospitals also that maintain psychiatry beds and it shall undertake inspections of all of them through the inspectors.

**An amount of Rs. 1.00 lakh is approved for this scheme for 2006-07.**

41. **HEALTH CARE INFRASTRUCTURE FOR COMMON WEALTH GAMES (RS.1500 LAKHS)**

An amount Rs.1500 lakh is approved for 2006-07 for providing Health Care Infrastructure for Common Wealth Games.

## **B. DTE. OF FAMILY WELFARE**

### **1. Action Plan for Child Health (Rs. 3.00 lakh)**

#### **Objective of the scheme**

- a) Surveillance of vaccine preventable diseases i.e. Polio, Measles, Diphtheria, Neonatal Tetanus, Mumps, German Measles (Rubella) pertusis typhoid.
- b) Control / Elimination / Eradication of diseases like Polio, Measles, Diphtheria, Neonatal Tetanus by reducing morbidity and mortality due to these diseases in children.
- c) Reduction in the infant mortality rate, child mortality rate and thereby improving the health status and survival of children below 5 years and promotion of healthy happy & small family norm to make the Family Planning Programme, successful by controlling the population growth.
- d) Reducing the workload of the curative health services, occupancies of the hospital beds and expenditure under health care delivery system as a long-term objective.

**An amount Rs. 3.00 lakh is approved for 2006-07. Item wise break-up of the proposed expenditure is given below:-**

1. Workshop for reporting Officers of reporting units:	Rs. 0.80 lac
2. Review meetings every four months (total 3) :	Rs. 0.60 lac
3. Honorarium @ Rs. 200 per moth for 515 :	Rs. 1.40 lakh
4. Contingency :	Rs. 0.20 lac
<b>Total</b> :	<b>Rs. 3.00 lakh</b>

### **2. Special Programme to reduce maternal and childhood mortality in Delhi (Rs.10.00 lakh)**

#### **Objective of the Scheme**

The main objective is to provide comprehensive health care to all antenatal, natal & postnatal mothers for safe motherhood and to strengthen the existing infrastructure. The can be achieved through:

1. Provision of essential obstetric care to all mothers by observing the 5 CLEANS
2. Upgradation of knowledge of mothers as regard nutrition & safe delivery practices through IEC.
3. Provision of Antenatal Cards for referral and high risk identification.
4. Provision of Iron folic Acid Tablet and Deworming Tablets to effectively control Nutritional Anaemia.

**An amount of Rs. 10.00 lakh is approved for 2006-07 as per break-up given below:-**

<b>Head of Expenditure</b>	<b>Amount (in lakh)</b>
1. 5000 DDKs @ Rs. 70/- each	3.50
2. 25,000 Ref. Cards & Rs. 6.00 each	1.50
3. 3 lac Calcium Tablets at CPA Rates	1.00
4. Iron Tab at CPA Rates	2.50

5. Deworming Tab at CPA rates	1.00
6. IEC	0.50
7. Contingency	-
<b>Total</b>	10.00

### **3. Strengthening of Directorate of Family Welfare [Rs.7.00 lakh]**

#### **Objective of the scheme :**

To keep pace with Information Technology and to improve the work efficiency of Directorate of Family Welfare Head Quarters and its peripheral implementing units.

An outlay of Rs. 7.00 lakh is approved for 2006-07 for the following works.

1. It is proposed to provide computers to Family Welfare unit running in Aruna Asaf Ali Hospital .
2. To install Geographical Intelligence System in Directorate Head Quarters ,
3. Two Hospitals per year are proposed to be provided with computers and Internet facility.
4. Maintenance of server and its upgradation.
5. Installation of LAN and its connection to server and individual PC.
6. Purchases of PCs and other accessories for MCH, A/c branch and peripheral unit of DFW.
7. Upgradation of existing computer facilities. Maintenance and other computer-related software purchases.

### **4. Improving the Status of Girl Child (Rs.20 lakh)**

An amount of Rs. 20 lakh is approved for 2006-07 for undertaking the following activities.

<b><u>S.No</u></b>	<b><u>HEAD OF EXPENDITURE</u></b>	<b><u>PROPOSED DEMAND 2006-07</u></b>
<b>1</b>	Status of girl Child & PNDDT workshop/seminars at Central Level (one workshop) Expected no. of delegates –300	
	Stationery/copies of PNDDT & MTP Act & folder/pen/ writing pad/badges @ Rs.120/- per participant	36,000
	Hiring of venue/ multimedia/ transport/ honorarium/ mementoes/ casual labours.	30,000
	Refreshments/meals/ tea to participants @Rs.100/-per participant	30,000
	Miscellaneous	10,000
	<b><u>TOTAL expenses as workshop</u></b>	<b>1,06,000</b>

<b><u>S.No</u></b>	<b><u>HEAD OF EXPENDITURE</u></b>	<b><u>PROPOSED DEMAND 2006-07</u></b>
<b>2</b>	Surveys twice a year by 10 District Appropriate Authorities amounting to 20 days x Rs.600/- per day x10 = 1,20,000, under PNDT/MTP Act	<b>1, 20,000</b>
<b>3</b>	MTP Committee meetings at 9 District Level Appropriate Authority, at least 4 meetings per Authority per year. One District Level Committee comprises of 3 to 5 members each requiring payment of TA/DA and other expenses like stationery/traveling/ IEC @ Rs.10,000/- X 9 = Rs.90,000/=	<b>90,000</b>
<b>4</b>	Publishing of the list of MTP Committee for all districts in GNCT once in current financial year for knowledge and information for all concerned.	<b>2,00,000</b>
<b>5</b>	IEC Activities/ Conferences/ Meetings/ Interaction/ conferences (PNDT Act, MTP Act, Improving of the Status of Girl Child) at 10 District Level, NDMC, Defence Authorities @ Rs.20,000/- for each	<b>2,00,000</b>
<b>6</b>	Publication of Annual Report on PNDT Act implementation (as directed by Govt. of India & Hon'ble Supreme Court)	<b>2,00,000</b>
<b>7</b>	Publication of List of Appropriate Authorities and their Advisory Committees in Newspapers	<b>3,00,000</b>
<b>8</b>	Furniture for PNDT Act implementation	<b>3,00,000</b>
<b>9</b>	Outdoor publicity on Improving of the Status of girl Child, PNDT Act, MTP Act, etc., in form of hoardings, bus queue shelters, Kiosks, Plastic Boards for display etc. on approved rates.	<b>4,00,000</b>
<b>10</b>	Miscellaneous for any exigency including unavoidable over expenditure for any of the above mentioned activities, hiring expanses on decoy client under PNDT ACT, office contingencies etc.	<b>84,000</b>
	<b>TOTAL</b>	<b>20,00,000</b>

#### **5. Family Welfare Programme (Rs.5.00 lakh)**

##### **Objective of the scheme:**

Improving the performance of the Family Welfare coverage in Delhi

An amount of Rs. 5.00 lakh is approved for 2006-07 as per break-up given below:

<b><u>SN</u></b>	<b><u>Head of Expenditure</u></b>	<b><u>Amount (Rs. In lakh)</u></b>
1.	NSV Week in different hospitals of Delhi (Refreshments, IEC, contingency including stationery and POL for different hospitals)	2.00

<u>SN</u>	<u>Head of Expenditure</u>	<u>Amount (Rs. In lakh)</u>
2.	Folders on NSV	1.00
3.	IEC on Family Welfare Programme	2.00
	<b>TOTAL</b>	<b>5.00</b>

**6. Rural Family Welfare Centers Scheme (Rs.90.00 lakh)**

**Objective of the scheme:**

In order to give priority to the development of Rural Health Services, Govt. introduced the concept of Minimum Needs Programme during the 5<sup>th</sup> Five Year Plan. The concept emerged out of the experience of previous plan that neither growth nor social consumption can be sustained much less accelerated, without being supportive. The establishment of Primary Health Centers, Sub-centers, Upgradation of Primary Health Centers, Sub-centers and stall quarters were including in the state sector Minimum Needs Programme.

An amount Rs. 90.00 lakh is approved for 2006-07 for this scheme.

**7. Post Partum Unit at Distt. Level(Rs.190.00 lakh)**

**8. Post Partum Unit at Sub District Level. (Rs.175.00 lakh)**

Post Partum Unit at District Level & Post Partum Unit at Sub-Distt. Level which were previously a Centrally Sponsored Scheme has now been transferred to State for further implementation. The objectives of Post Partum Unit at District level & Sub-District level are same. It is therefore requested that these two schemes to be merged in to one head as Post Partum Unit at District level & Sub-district level.

**Objective of the scheme:**

The objective of the Post Partum Programme is to improve the health of the mother and the children through maternal and child health and family welfare programme which includes Anti-natal, Natal and Post natal services by providing the facility for immunization and vaccination for mothers and children and prophylaxis against anemia and night blindness.

The Post Partum Programme is a maternity center/based approach to family welfare programme. It aims to motivate woman within the reproductive age group (15-44 years) and their husbands for adoption of a small family norms through education and motivation particularly during pre-natal, natal and post natal period & to provide immunization to mother & children.

An amount of Rs. 365.00 lakh is approved for 2006-07 for undertaking the following activities.

1. Maternal and Child Health Services-
2. Immunization for Mother & Child Health
3. Family Planning
4. Outreach Services
5. In-services Training
6. Establishing referral linkages
7. IEC
8. Monitoring & Evaluation
9. Revision of performance indicators

## **C. DTE. OF INDIAN SYSTEM OF MEDICINE & HOMOEOPATHY**

### **1. Strengthening of Directorate of ISM & H [Rs.45 lakh]**

The Directorate of ISM&H was set up under Govt. of Delhi on 01.08.1996. This Directorate has three Medical Colleges and Associated hospitals namely (1). A&U Tibbia College (2) Nehru Homeopathic Medical College and (3) Dr. B.R.Sur Homeopathic Medical College. The Directorate operates 100 Dispensaries at present. The Directorate runs 72 Homeopathic dispensaries, 21 Ayurvedic dispensaries and 9 Unani dispensaries. Besides 3 Medical Colleges and 100 dispensaries, the Directorate oversees the work of three autonomous bodies viz Delhi Bharatiya Chikitsa Parishad, Homeopathy Board and Homeopathic Anusandhan Parishad. 45 posts of various Categories are required for the strengthening of various establishment/unit of Directorate of ISM&H at Headquarters. An amount of Rs.45 lakh approved for this scheme for 2006-07.

### **2. Opening of Ayurvedic and Unani Dispensaries (Rs.190 lakh)**

Under this scheme health care facilities of Indian System of Medicine comprises Ayurveda & Unani is provided through a network of ISM dispensaries/department and Specialty clinics. As other systems causes side effects in the body but Indian System of Medicine never causes any side effect in the body. Today, the people are turning towards this system. So far under this scheme, 21 Ayurvedic dispensaries/departments includes one Panchkarma centre and 9 Unani dispensaries have been opened and functioning. Generally this Directorate's ISM dispensaries are opened in the existing building of dispensaries and hospitals of Directorate of Health Services.

To run a dispensary, one post of Medical Officer, one post of Pharmacist and one post of Nursing Orderly is a minimum requirement.

20 Ayurvedic and 20 Unani dispensaries are proposed to be opened during 2006-07.

Besides ISM dispensaries/departments, the Directorate is proposed to start Yoga services in the Government Hospitals. For this purpose a post of Yoga - Acharya in the pay scale of Rs. 6500-200-10500 at Head Quarters is essential and proposed for creation in the Annual Plan2006-07.

For implementation of this scheme, an outlay of Rs. 190 Lakh is approved in revenue head for the annual plan 2006-07

### **3. Establishment of Rajkiya Ayurvedic Sansthan (Rs.835 lakh)**

During the year 1997 about 95 acre land of Gram Panchayat was purchased by the Directorate of ISM&H for establishment of a multi therapy center i.e. Ayurvedic College & Hospital, Research center and Yoga & Prakritik Chikitsa Sansthan at Khera Dabur village in Najafgarh Block. On this 95-acre land, the Ministry of Urban Development & Poverty Alleviation, Government of India had given no objection certificate for use of 15 acre of land as Institutional area. The remaining 80 acres land purchased for setting up of proposed institute will be utilized for greenery purpose such as development of medicinal plantation garden.

So far no major capital work has started, only construction of boundary wall, gates and guard room for the security purpose has been initiated and completed.

The Delhi Urban Art Commission and MCD have approved the Layout plan of the land and building plan for the institution recently. Of the approved layout plan of the building, the PWD has prepared an estimates costing about Rs. 83 crore for the capital works. The proposed institute will be 200-bedded hospital cum research center. As per 373 posts of various categories are required to be created during 2006-07. An amount for Rs. 835 lakh is approved for this scheme for 2006-07 of Const. of the building and for meeting the salary of the new posts proposed to be Created.

### **4. Development of Medicinal Plants (Rs. 25 lakh)**

#### **Aims & Objectives**

- To constitute Medicinal Plants board for the proper development of medicinal plants
- To develop Medicinal gardens at Khera Dabur in Najafgarh, Tuglakabad.
- To develop the agricultural biotechnology for medicinal plants.
- To train students of Ayurveda in medicinal Plant-identification, cultivation & collection techniques.
- To train farmers, Pharmacy students regarding advanced agro-techniques.
- To develop awareness in public.
- To maintain the museum of medicinal plants.

The Directorate of ISM&H will help to achieve the goal of all round development of medicinal plants. In the year 2005, the Delhi cabinet has approved setting up of medicinal Plantation board in Delhi. The proposal is under consideration of Minister of Health & Family Welfare for constitution of board as per cabinet decision. A medicinal garden at Khera Dabur in Najafgarh is in progress. Plantation in this garden is being done by the Forest Department, Govt. of Delhi

DDA had allotted a piece of land measuring 5.51 acres near Kaya Maya Ayurvedic Anusandhan Center & Hospital, Tugalkabad on lease basis for 10 years for development of Ayurvedic Herbal Garden. Payment of the land was made to DDA. An amount of Rs.25 lakh is approved for this scheme for 2006-07.

**5. Information, Education and Communication Scheme (Rs. 5 lakh)**

The basic aim of the scheme is to propagate various health preventive principles of ISM in general public to create health awareness and prevent lifestyle disorders in the society. For up-gradation of the professional knowledge of servicing physicians, there is a need to conduct a re-orientation training programme under the scheme. The re-orientation programme provides opportunity to up-grade the competence and skills in knowledge of proper diagnosis and treatment to the patients. The re-orientation programme is to be conducted through lectures, group discussions, and computer audiovisual training aids. Under the scheme, reference facilities on ancient and modern research publications, journals, periodicals, text and script, University thesis to the practitioner of Ayurveda and Unani to be provided. Under this scheme, a post of Library Information Assistant had been created for the setting of Library.

Apart from orientation/reorientation programme, Anaemia campaign on mass level will be taken up under this scheme in the Annual Plan 2006-07

For the annual plan 2006-07, targets to organize/conduct two orientation/reorientation programme and anemia campaign on mass level are proposed for the Annual Plan 2006-07. An outlay of Rs.5 lakh is approved in revenue head under this scheme.

**6. Grant-in-Aid to Non-Government Organizations (Rs. 10 lakh)**

The basic purpose of the scheme is to provide financial assistance to NGO working for the development of Ayurveda/Unani, Yoga, Prakritik Chikitsa Therapy in field of Education, Health Education, Orientation and Re-orientation Programmes, Health Aware Camp and Health promoting activities, Clinics Research etc. as per pattern of assistance approved. Besides NGOs, Grant-in-Aid will also be provided to Jamia Hamdard (Hamdard University) as per pattern of assistance approved for this institution.

For the Annual Plan 2006-07, an outlay of Rs.10 lakh is approved under this scheme in revenue head.

**7. Research, Development and Quality Control (Rs. 10 lakh)**

**Aims & Objectives of State Drug Testing Laboratory**

- i. To test the single & compound formulation of ISM as per the standards laid down by the pharmaceutical laboratory of Indian Medicine, Ghaziabad.

- ii. To analyze/test the drug samples received form state drug control deptt. & other independent sources.
- iii. To test & certify the genuineness of crude herbs & certify the specimen plants for preservation in the herbarium.
- iv. To undertake R&D activities for the improvement of drugs & to provide technical assistance to the pharmacies on problems referred from Central Govt.

The Policy of Delhi Govt. is to develop the ISM&H and giving required funds for the proper development of ISM&H in the field of medical education, health care, medical research and quality control. Near about 83 Pharmaceuticals are working in Delhi and are manufacturing classical and patent Ayurvedic/Unani medicines. The Govt. of Delhi has decided to establish a separate drug-testing laboratory (ISM) to provide quality of genuine medicine to the public.

**A. Establishment of Drug Control Cell**

**Aims & Objectives of the scheme:**

- To maintain quality control on licensed manufacturing unit of Indian System of Medicine.
- To provide new licenses on the basis of GMP.
- To provide genuine medicine to the general public.

Current Status: More than 80 Pharmacies are running in Delhi. The post of 1 Assistant Drug Controller & 2 Inspector for Unani and 3 Inspector for Ayurveda have been created are posts of Drug Controller and two post of Date operators are proposed to be created during 2006-07.

**B. Hakim Ajmal Khan Unani Shodh Sansthan**

**Aims & Objectives of the scheme**

- i. To undertake pharmacological evaluation of efficacy of drugs to conclusively prove therapeutic values by undertaking, clinical trial of Unani Medicine.
- ii. To initiate clinical Pharmacology course for Unani students & Unani medicine course for graduate of other system of medicine.
- iii. To popularize health principle of Unani in general public especially among Muslims.

14 New posts of various Categories are proposed to be Created for this sansthan.

**C. Strengthening of Delhi Research Institute for Modernized Promotion of Ayurveda**

This institute is running under a Govt. society named Society for Modernize Promotion of Ayurveda and needs to be strengthened its full capacity with purchase of instrument/equipments/office furniture/Computer with accessories and salary of staff and other related miscellaneous expenditure and creation of all related posts.

An outlay of Rs. 10 Lakh is approved for annual plan 2006-07 for this scheme.

**8. Strengthening of Health Care System with the help of General Practitioners of ISM (Ayurvedic and Unani) (Rs. 5.00 lakh)**

The Govt. of Delhi's network of providing health care services through ISM dispensaries is not enough to provide health facilities to every corner and every person of Delhi. To combat this problem, services of NGO can be utilized. In Delhi, many NGOs are providing health care services of ISM in the religious places, Dharamshalas and offices of Resident Welfare Associations and other private places without assistance from the Government.

Under this scheme, financial assistance to be provided to NGO as per pattern to be approved by the Government for the 5 years only for recurring expenditure. It is assumed that after receiving the GIA for the period of 5 years from the Government, the dispensary shall be self sustained and may not be required any support from the Government. The NGOs shall also have a proportionate share in the expenditure for the establishment of the dispensary apart from the grant provided by the Government.

For the first year, Government will provide non-recurring grant amounting to Rs.0.25 for each dispensary to be set up by NGO.

For the Annual Plan 2006-07, a target to provide financial assistance to 5 NGOs has proposed.

Under this scheme, an outlay of Rs. 5.00 lakh is approved for the annual plan 2006-2007 under revenue head for implementation of this scheme.

**9. Grant-in-Aid to Delhi Bharatiya Chikitsa Parishad (Rs.7 lakh)**

Bharatiya Chikitsa Parishad was constituted under Delhi Bharatiya Chikitsa Parishad Act, 1998.

The other main objects of the Parishad are as under:

1. To maintain the live register and to provide for the registration of Medical Practitioners.
2. To hear and decide appeals against any decision of the Registrar.
3. To prescribe a code of ethics for regulating the professional conduct of the Practitioners.

4. To reprimand a practitioner or to suspend or remove his/her name from the register or to take such other disciplinary action against him/her as may, in opinion of the Parishad be necessary or expedient.
5. To exercise such other powers, perform such other duties and discharge such other functions as are laid down in the Act or as may be prescribed.
6. To receive complaints from public (including patients and their relatives) against misconduct or negligence by the medical practitioners, to proceed for inquest, take a decision on the merits of the case and to initiate disciplinary action or award compensation and similarly to take action against frivolous complaints.
7. To provide protection to its members in discharging professional duties.
8. To ensure that no unqualified person practices Bhartiya Chikitsa (Indian System of Medicine).

To meet the requirement of recurring expenditure of the Parishad an outlay of Rs.7 Lakh is approved for the Annual Plan 2006-07, which includes Creation of one post of Registrar.

#### **10. Development of Ayurvedic and Unani Tebbia College (Rs.161 lakh)**

For the proper development of the Institution the Govt. of Delhi take over this Institution w.e.f 1-5-1998. An amount of Rs.161 lakh is approved for 2006-07. This includes provision for creation of new posts, starting of new courses, development of Library, purchase of vehicles, const. and repair of various building of Tibbia College.

### **HOMEOPATHY**

#### **1. Establishment of Directorate of Homoeopathy (Rs. 5 lakh)**

Over the years the work of Homoeopathy in Delhi, has increased manifolds, presently the infrastructure includes:

- Nehru Homoeopathic Medical College and Hospital having capacity of 100 admissions for degree course in Homoeopathy and attached 100 bedded hospital
- Dr. B. R. Sur Homoeopathic Medical College, Hospital and Research Center having admission capacity of 50 seats for degree course and an attached 50 bedded hospital
- 72 Homoeopathic dispensaries of the department and five dispensaries under Bhagidari Scheme.
- Dilli Homoeopathic Anusandhan Parishad, an autonomous body looking after the development of research facilities in Homoeopathy.
- Board of Homoeopathic System of Medicine, statutory body looking after the registration of homoeopathic doctors and other related issues.

The requirements of Homoeopathic System of Medicine are quite different from the Allopathic as well as Indian System of Medicine (Ayurveda, Unani, Siddha and Naturopathy) and require separate attention for its proper development. The process of manufacturing homoeopathic drugs and the methodology adopted for the

diagnosis and treatment of patient is peculiar in Homoeopathy. Keeping in view these facts, the Homoeopathic Advisory Committee of Govt. of Delhi had recommended a separate Directorate of Homoeopathy in Delhi. A taken provision of Rs. 5.00 lakh is approved for 2006-07, 17 new posts of various Categories are proposed to be created during 2006-07.

2. **Development of Nehru Homoeopathic Medical College and Hospital (Rs.90 lakh)**

Nehru Homoeopathic Medical College and Hospital established in the year 1972, affiliated to Delhi University is imparting 5 and half years course in Homoeopathy.

Post graduate courses in the subjects of Materia Medica, Repertory, Organon and Homoeopathic Philosophy, Practice of Medicine, Psychiatry and Pediatrics are being run by the college. The admission capacity of the institution has been increased from 50 more seats to 100 seats from the academic session 2005.

During 2006-07 efforts shall be to restructure the teaching cadre.

**Development of its teaching departments**

The teaching departments shall be strengthened. The necessary equipments, furniture, books etc shall be procured for the departments. Computer Laboratory and Audio visual aids shall be used in each teaching department. Homoeopathic software, CD's etc shall also be procured. The teaching departments shall be provided with A.C's for laboratories. 26 New posts of various categories are proposed to be created for strengthening various units / deptts of the Medical college Cum Hospital during 2006-07. It is also proposed to construct new building for postgraduate courses, hostel facility for sports con alongwith various spear / seno ovation works in building.

An amount of Rs. 90 lakh is approved for this scheme for 2006-07.

3. **Development of Dr. B. R. Sur Homoeopathic Medical College, Hospital and Research Centre (Rs.170 lakh)**

Dr. B. R. Sur Homoeopathic Medical College, Hospital and Research Centre, affiliated to Guru Gobind Singh Indraprastha University is imparting 5 ½ years course in Homoeopathic System of Medicine and is running 50 bedded Indoor Patient Service.

The teaching departments, OPD, IPD, diagnostic laboratories, library of the institution shall be strengthened by creating 50 new posts of various categories with necessary equipments, instruments, furniture, computers, homoeopathic software, laptop, networking of computers, broadband connection, air-conditioners etc. The teaching laboratories, museums shall be provided with models, charts, computers, CDS, LCD projectors etc.

## **Yoga**

PWD shall be approached for taking up the following works of institution.

- Renovation of the new OPD Block
- Up bringing of the herbarium garden
- Construction of cabins, renovation/addition/alteration/repair of the building
- Maintenance of civil and electrical works
- Air Conditioning Unit/ Air conditioners for the teaching departments/laboratories
- Provision of lift

## **Post Graduate Courses**

The institution shall put its efforts to introduce post graduate courses. The institution shall approach Central Council of Homoeopathy and Guru Gobind Singh Indraprastha University for the grant of permission of post graduate courses.

## **Computerization**

Efforts shall be made to computerize the various departments.

An amount of Rs. 170 lakh is approved for 2006-07 for this scheme.

## **4. Opening and Strengthening of Homoeopathic Dispensaries / Units (Rs. 120 lakh)**

The objectives of the plan scheme are :

- To start new dispensaries/units to provide Primary Health Care through Homoeopathy.
- To strengthen the infrastructure of existing homoeopathic dispensaries by providing additional manpower and equipments like computers, homoeopathic software's for case analysis, repertory, records keeping of dispensaries and computer based health information system.

It is proposed to open 5 new Homeopathic dispensaries during 2006-07. Besides this it is also proposed to strengthen the existing homeopathic dispensaries/units by creating new posts, purchase of new computers etc. An amount of Rs. 120 lakh is approved for 2006-07.

## **5. Development of Dilli Homoeopathic Anusandhan Parishad (Rs. 5 lakh)**

Dilli Homoeopathic Anusandhan Parishad was established on 1st July 1998 to initiate, aid, develop and coordinate research in Homoeopathy. This is an autonomous organization receiving 100% grant- in- aid from Govt. of Delhi. The General body, Executive Committee and the Scientific Advisory Committee looks after the management.

Parishad is carrying out research on Evaluation of Homoeopathic drugs in the treatment of MDRTB/TB. Parishad is also coordinating research activities in Nehru Homoeopathic Medical College and Hospital and Dr. B. R. Sur Homoeopathic Medical College, Hospital & Research Centre and special OPD clinics have been

established for the research projects. Parishad is also providing online consultation through its website [www.delhihomeo.com](http://www.delhihomeo.com)

During the year 2006-07 efforts shall be to improve the ongoing research activities qualitatively and to introduce some research projects in homeopathic dispensaries.

An amount of Rs.5 lakh is approved for 2006-07.

**6. Bhagidhari Scheme for Homoeopathic Dispensaries (Rs. 12 lakh)**

Homoeopathic Advisory Committee had recommended for the establishment of homoeopathic dispensaries in collaboration with the Non-Governmental Organization. Accordingly this scheme was contemplated in the Annual Plan 2002 and was included in the Tenth Plan as “Bhagidari Scheme for the establishment of homoeopathic dispensaries in collaboration of non governmental organizations.”

The recurring expenditure of Rs. 2 Lac estimated for running a homoeopathic dispensary shall be borne by Govt. of Delhi and NGO in the following manner:

<u>SN</u>	<u>Year</u>	<u>Grant in aid to be borne by Govt. of Delhi</u>	<u>Amount to be borne by NGO</u>
1	First year	1,50,000	50,000
2	Second Year	1,20,000	80,000
3	Third Year	80,000	1,20,000
4	Fourth Year	40,000	1,60,000
5	Fifth Year	20,000	1,80,000

An amount of Rs 12 lakh is approved for the year 2006-07.

**7. Professional Up-gradation Programme / Re-orientation / Training Programmes [Rs. 5 lakh]**

In recent years Homoeopathy has emerged as an important system of medicine and a large proportion of cases coming to Homoeopathic physician are constantly faced with challenges of diagnosis and treatment. There is a need for professional up-gradation and therefore, reorientation training programmes for in service teachers, physicians and private practitioners need to be organized. The objective of Reorientation/Training program is to provide opportunity to upgrade the competence and skills in diagnosis and treatment. The training is also being given to Pharmacists and Class-IV employees deputed in dispensaries and institutions.

An outlay of Rs. 5 lakh is approved for year 2006-07.

## **D. DEEN DAYAL UPADHYAY HOSPITAL**

### **1. EXPANTION OF D.D.U HOSPITAL (Rs.3375.00 lakh)**

The main aim of the hospital is to provide medical facilities to the people living in West Delhi particularly in Jankpuri, Uttam Nagar, Vikaspuri and adjoining rural areas of West Delhi.

With the increase of load of patients both indoor/outdoor and introduction of latest diagnostic/investigation, some of the departments of this hospital need expansion and upgradation.

The following units of DDU hospital are proposed to be strengthened by Creating 374 new posts of various categories, purchase of equipments and machinery.

- I. Expansion / Strengthening of Paediatrics Deptt.
- II. Expansion of Gynaecology and Obs. Department:
- III. Expansion of Medicine Department
- IV. Expansion / Upgradation of Pathology Department and Lab. Medicine
- V. Expansion of Deptt. of Dermatology, Venereology and Leprosy
- VI. Expansion of Anesthesia and Critical Care Unit
- VII. Expansion of Post-Mortem Services
- VIII. Strengthening of Administratin, Accounts, Stores, Admission and Registration counter and other Secretariat Assistant etc. and doctors hostel.
- IX. Expansion of RBTC (blood bank) Department
- X. Strengthening of Deptt. of Radiology
- XI. Expansion of Orthopacdic Department
- XII. Expansion of Ophthalmomolgy Department
- XIII. Extension of Dental Department
- XIV. Strengthening of ENT Department
- XV. Upgradation of the Department of Surgery
- XVI. Creation of posts for Trauma cum Emergency Block

### **2. CENTRALISED MEDICAL GAS SUPPLY (Rs.10.00 Lakhs)**

Under the 9<sup>th</sup> five year plan, Centralised Medical Gase and Suction for all OT's ICU, ICCU, Labour room Casualty and emergency all wards alongwith the installation of oxygen concentrator system has been provided.

Therefore, the provision for running the system for providing Centralised medical Gases (including cost of gases) and for making improvement in the system etc, has been made.

**3. HOSPITAL WASTE MANAGEMENT (Rs. 15.00 Lakhs)**

It was envisaged in the 9<sup>th</sup> five year plan that the management of hospital waste will be done as per DPCC Guidelines, This hospital has already installed incinerator autoclave and shredder, and successfully followed the guidelines/instructions issued by DPCC in the management of hospital waste. Thus, this project is also completed. In case any further guidelines/instructions are received, the same will be implemented in future and accordingly an amount of Rs.15.00 lakh is approved for 2006-07.

**4. COMPUTERISATION OF HOSPITAL RECORD AND SERVICES:- (Rs. 100.00 LAKHS)**

DDU Hospital is a 500 bedded hospital generating huge data base and multiple levels interface with patients. The computerization shall be of great help in providing quality care to the patients. This will make the processing of data easy and will help in improving health care services. Various modules will cover not only patient Care areas like OPD,IPD, Lab, Radiology Blood Bank Casualty, ICU, ICCU, MRD, Spl. Clinics, OT etc. but also supporting systems like Stores, Pharmacy, CSSD, Accounts, Establishments, administration, Library, PIS, Hospital Website etc.

The SFC Proposal for computerization of DDU hospital was approved March, 03 and an outlay of 1.72 crore was sanctioned, subject to the condition that the work was to be executed through a Govt. of Delhi notified agency.

Thus a sum of Rs. 100.00 lakh is approved for computerization for 2006-07.

**5. CONSTRUCTION OF THE TRAUMA-CUM-EMERGENCY BLOCK (140 BEDDED) (Rs.1050 Lakh)**

A new Poly Trauma Care center whereby super specialty care like burn /plastic surgery, neurosurgery, spinal orthopedic surgery, thoracic and chest, abdomen trauma services are planned to be provided is being constructed in premises of this Hospital on 7875 sq. m area. The building shall comprise of 6 floors in addition to basement. A total of 140 bedded are being added to this project and estimated cost of civil work (SFC) is Rs. 15.19 crore.

The construction works of Trauma-cum-Emergency Block has already been completed and is likely to be commissioned during 2006-07.

An amount of Rs. 1050 lakh is approved for this scheme for 2006-07.

## **E. CONSTRUCTION OF 300 BEDDED SUPER-SPECIALTY HOSPITAL AT JANAKPURI, (RS. 500.00 LAKH)**

The Construction work of a 300 bedded Super Specialty hospital at C-2/B, Janakpuri on 3.6 Hect. Of land has commenced on 23.4.2003. It has been decided that the facilities and services to be provided in the proposed Super-Specialty wing, should be on the same line as are being provided in G.B. Pant Hospital plus Cancer treatment facilities, as no such facilities are available especially in Government sector in West part of Delhi. This will subsequently reduce the difficulties of residents from western part of Delhi in having super-specialty medical services.

Total number of proposed bed strength is 300, which will include private wards & Nursing home facilities. The wing will provide both indoor and outdoor services. Only referral cases will be entertained in this wing i.e this wing functions as purely tertiary care hospital.

The Govt. of Delhi has already issued approval of SFC amounting to Rs. 70.26 crores on 4.62002 for civil and electrical work.

The expected date for completion of the project is Dec.2006

An amount of Rs.500 lakh is approved for 2006-07, which includes Rs.400 lakh on Capital side to complete the const. work and the remaining Rs.100 lakh for meeting the Salary expenditure of the new posts proposed to be created and purchase of equipments etc.

## **F. G.T.B HOSPITAL (Rs. 6800 lakh)**

G.T.B Hospital is an associated teaching hospital of University of College of Medical Sciences, University of Delhi is expected to provide a tertiary health to the public and at the same time to train under Graduate & Post Graduate Medical Students in various disciplines. The Hospital is catering to the large no. of patients and OPD & Indoors as below:-

- Approximate daily OPD attendance: 4000
- No. of Bed –1007, Actual Bed Occupancy 1200-1500

The hospital needs constant modernisation and expansion /upgradation of its facilities, as mentioned below.

1. The various clinical departments of this hospital, Labs, OTs, need constant upgradation with latest medical equipments to keep pace in the diagnosis and treatment modalities.
2. Replacement of the outdated, out lived condemned medical equipments.

3. Phase II computerisation of the hospital has started and Indoor computerisation is likely to be achieved in next few months.

An amount of Rs.6800 lakh is approved for G.T.B Hospital for 2006-07. Which includes Rs. 5000 lakh under Rev. head and Rs. 1800 lakh for Capital works programme. Under Revenue head the various units / Deptts of G.T.B Hospital will be strengthened by creating new posts and purchase of new equipments and machinery. Project wise break up of the outlay of Rs. 1800 lakh approved under capital head is given below: -

S.No	Name of Project	Present Status	Approved Outlay 2006-07	Physical Target 2006-07
<b>A. New Project</b>				
1	Const. of 500 bedded New ward Block	Work likely to be started in the next six months	1500.00	50%
2	Const. of Community Center		50.00	50%
3	Const. of Guest House		50.00	50%
4	Const. Of Director, Principal & Ms Bungalow (4)		50.00	50%
<b>Total</b>			<b>1650.00</b>	
<b>B. On Going Projects</b>				
1	Const Oncology Center Phase – II	85% work Completed		
2	Const. Of Auditorium	Revise EFC Proposal to be submitted		
3	Renovation		150.00	100%
<b>Total</b>			<b>150.00</b>	
<b>Grant Total</b>			<b>1800.00</b>	

## **G. STRENGTHENING OF CENTRAL JAIL HOSPITAL ( RS.350 LAKH)**

The Central Jail Hospital located in Jail No. 3 is having 150 beds. Besides this, about 90 observation beds are also functional in other jails. About 5500 patients were admitted in the jail hospital and about 2,40,000 patients were treated in the dispensaries located in the hospital.

For strengthening of hospital, a provision of Rs. 350 lakh has been kept during the Annual Plan 2006-07 for providing the salary of the staff and purchase of equipments/machinery, drugs etc.

## **H. ARUNA ASAF ALI HOSPITAL (RS.1335 LAKH)**

The Aruna BAsaf Ali Govt. Hospital has been upgraded to 100 bedded general hospital. The hospital is providing the OPD and indoor services in the following streams at present:-

- Medicine
- Surgery
- Orthopedics
- Eye
- ENT
- Dental
- Pediatrics
- Gynae & Obst
- Family Welfare Unit
- Physiotherapy & Rehabilitation
- Pathology (All investigation facilities)
- Radiology (X-ray and Ultrasound facilities)
- Homoeopathic Unit
- Emergency O.T.

Beside above, this hospital also has a mortuary located at Subzi Mandi, Delhi. There is a 60 bedded Poor House Hospital located at Sewa Kutir, K. Camp where the beggars and destitute of Social Welfare Deptt. are being treated. Under the plan scheme of Aruna Asaf Ali Govt. hospital there is proposal to further strengthen the hospital services by opening the Department of Skin & V.D and Psychiatry in the club building at Battery Lane which is in possession of the hospital and would be used to open new Departments once its land use is changed from residential to hospital. The matter is pending with DDA. There is also a proposal to add a histopathology section in the Pathology Department.

An amount of Rs. 1335 lakh is approved for 2006-07. This includes provision for the creation of 32 new posts of various categories, purchase of new Equipments and machinery for different units of the hospital.

## **I. I.H.B.A.S (Rs.2600 lakh)**

The Const. work of the I.H.B.A.S involving an estimated cost of Rs. 57.30 crore was approved by E.F.C on 9/3/2005. The project is to be completed by Aug'06. The bed strength of the Institute will be increased form 220 to 500 beds.

An amount Rs.26.00 crore is approved for 2006-07. This amount includes Rs.15.00 crore under Revenue and Rs.11.00 crore under capital for completing the const. work.

## **J. GURU NANAK EYE CENTRE**

### **1. Establishment/Expansion of GNEC (Rs.50 lakh)**

- a) Construction of GNEC Phase-III
- b) Improvement of existing Phase I and II
- c) Construction of GNEC Phase IV

### **A. On its completion, the GNEC Phase-III shall provide the following services for the patients' care:**

1. Modern Operation Theater to accommodate 10 tables.
2. Special Rooms with strength of 28 beds.
3. Modern Kitchen, having LPG connection with fittings.
4. Lecture Theatre
5. Office of Director and Faculty rooms.
6. Reception and Emergency.
7. Connecting passage between phase-II & III.
8. I.C.U. facility

### **B. Improvement in Existing Phase-I, II & III**

### **C. Construction of Phase-IV:-**

An amount Rs. 50 lakhs is approved for 2006-07.

### **2. Strengthening of Staff & Equipments : (Rs.80.00 lakh)**

To cope up with fast pace of research and development in the area of medical sciences constant updating and upgrading of diagnose and therapeutic facilities is must for any institution of repute.

An amount of Rs. 80.00 Lac is approved for 2006-07, which includes Rs. 20.00 lakh for staff and equipments for Phase III and the balance amount for the purchase of Equipments and machinery for different unit of G.N.E.C.

**3. Establishment of New Units (Rs.130 lakh)**

1	Up gradation of Glaucoma division at GNEC	10.00 lakh
2.	Stgn. of Eye Care Training Centre and addition of Community ophthalmology GNEC	10.00 lakh
3.	Stgn. of Eye services. Prevention of blindness etc.	100.00 lakh
	a) Lasic Excimer Laser	
	b) Stgn. of Retina Services	
4.	Exp. of Telephone exchange	5.00 lakh
5.	Estt./Expn. of Anesthesia Deptt. at GNEC	5.00 lakh

An amount of Rs. 130 lakhs is approved for strengthening the above mentioned units during 2006-07.

**4. Eye Donation Project (Rs.10.00 Lakh)**

Eye donation project for Delhi is being proposed to motivate and to increase the awareness of the need for the eye donation after the death. An amount Rs. 10.00 lakh is approved for 2006-07 for giving publicity and purchase of Equipments.

**5. Cataract Free Delhi (Rs.30.00 lakh)**

The scheme consists of the following objectives:-

To improve the quality of cataract surgery and to strengthen the capacity to provide high volume, high quality and low cost cataract surgery through government, non-government and private sector collaboration.

To increase the coverage of quality cataract surgery and free I.O.L. in the under privileged population group an amount of Rs. 30.00 Lakh is approved for Annual Plan 2006-2007.

**K. LOK NAYAK HOSPITAL, NEW DELHI**

Lok Nayak Hospital formerly known as Irwin Hospital was established in the year 1936 with bed strength of 320. The bed strength has now grown to 1597 beds (including 48 beds of STC). The same will be around 2600 beds after completing of Orthopaedics block, Ward Block and Emergency Block. The Medical Care facilities in Lok Nayak Hospital have developed from general to specialized and super-specialized.

Brief details of various schemes are as under:-

**1. STRENGTHENING OF STAFF (RS. 610.00 LAKHS)**

To cope up with the increasing load of patients, the existing manpower has to be augmented with the additional medical and para medical staff. Department wise staff proposed to be created is as under:-

- I. **Medicine:** This is one of the major Department and a number of laboratories are functioning under this Department including CCU/RICU to treat serious cardiac patient and those suffering chest diseases .

To increase the bed strength of dialysis unit in Lok Nayak Hospital from 8 to 16 beds for providing 24 hours dialysis facility including HIV positive patient, Haemo diafiltration and continuous renal replacement therapy.

The rapid rise in No. of patient with various infectious disease, specially the rapid rise in patient with HIV infection and associated infectious like Tuberculosis, it is essential to have a separate ward in LNH for close monitoring and care of such patient 53 new posts of various categories are proposed to be created during 2006-07.

Up gradation of nuclear medicine lab is also required by procuring a SPECT Gamma Camera with a data processor in view of forthcoming Common Wealth Games.

#### **Modernization of Medicine department: -**

Providing 24 bedded modern state of the art CCU is proposed in new block of LNH, so that the existing ICU will become Exclusive Respiratory Care Unit.

- II. **Radiodiagnosis:** The department of Radio diagnosis has undergone tremendous technological advancement over last 6 year. Today, besides conventional and special radiological procedure, whole body CT scan facilities are available round the clock in Lok Nayak Hospital but needs to be upgraded

The department has extended the facility of all imaging modalities including ultra sound and colour Doppler's in the new emergency section and

Trauma Centre, hence the additional 57 posts are needed, which are as under: -

- III. **Trauma Centre:** The number of patient in Sushruta Trauma Centre is rapidly increasing for past three years. At present, we have 6 ICU beds only and vary often we face the problem of shortage of ICU beds. Hence, addition of ICU bed in STC is necessary. 144 new posts of various categories are proposed to be created during 2006-07.

- IV. **Upgradation of medical Record Department :** This Department prepares various types of reports and returns of admitted patients and maintain their records. The workload of the unit has been increased tremendously due to court cases on medico legal cases, MLC cases, birth/death certificate and verification of medical bills. Most of the work of this unit is of statistical nature.

The entire medical record is proposed to be computerized and 7 new posts of various categories are proposed to be created.

MRD receives birth and death report from various wards and send them to MCD (On Line)

- V. **Laundry** : To strengthen the laundry Deptt. of L.N. Hospital, 22 new posts are proposed to be created during 2006-07.
- VI. **Nursing Staff**. For proper maintenance of 2600 beds in LNH 122 additional Nursing Staff is also required as per norms.
- VII. **Security**: New Building like Ortho. Casualty, Ward Block are being added to this Hospital, It is therefore purposed to appoint 60 private Security Guards and one Supervisor on contract basis for watch and ward. Simultaneously 34 Chowkidar and 3 Hawaldar for supervising may also be provided for smooth functioning of the Hospital.
- VIII. **Sanitation**: For maintenance of proper hygienic and sanitation Services, 276 posts are proposed to be created during 2006-07. :-
- IX. **Modernization of Telephone**: To provide fully automatic exchange of 500 lines of DID system in LNH, 4 new post are required to be created during 2006-07.
- X **Stg. of Workshop** :-

The workload of the workshop of the Hospital has tremendously increased during the last few years while there is shortage of technical/skilled workers in the workshop. 8 new posts of various categories are proposed to be created during 2006-07.

XI. **Paeds Medicine**

A. **Paediatric Haemoto Oncology Ward**

There is an urgent need to set additional facilities for paediatrics Haematology and cancer. At present, the department has some beds for treating Thalasemia patient, but there are paediatrics cancer and leukaemia's patients for which specialist services are not available. For providing such faculties in the hospital, 18 new posts are proposed to be created during 2006-07.

B. **Child Development Centre**

The department of paediatrics is already providing service for physically and mentally disabled children. These are very essential services and not available in a comprehensive manner in Government hospitals of Delhi (except probable Kalawati Saran Children's Hospital). The centre

already has a paediatric speciality and speech therapist and medical social worker are all essential for the effective functioning of the Child development and rehabilitation centre, which caters to the needs of both physically and mentally handicapped children. Social workers are required for the counselling parents of such children. 3 new posts are proposed to be created.

**C. Upgradation of Neonatal Ward in LNH**

The present neonatal ward of 20 beds is inadequate to meet the demands of increasing births at LN hospital. The present 20 beds were established when the annual births at LN Hospital were 3000/ year in the eighties. Presently the annual birth rate at LN hospital is over 7000/ year. 8 new posts are proposed to be created during 2006-07.

**XII. Upgradation of Paed Surgery**

More space is needed for the Neonatal Nursery and ICU. The capacity of Neonatal ICU to be increased to 8 beds and whole of Paed. Ward and ICU have to be centrally air conditioned with oxygen supply and vacuum suction. 6 new posts are proposed to be created during 2006-07.

**XIII. Modernization of Radiotherapy / Oncology Deptt:** To strengthen the oncology Deptt. of L.N. Hospital, 54 new posts are proposed to be created. Linear accelerator is also proposed to be purchased for this unit for treating the cancer patients.

**XIV. Blood Bank:** To meet the increased need of quality transfusion Service and to adopt the modern scientific advancement the department has been upgraded to Regional Transfusion Centre (Central Zone) since 1995 and is further entrusted with the responsibility to look after the Sushrut Trauma Centre resulting significant increase the work in all the sphere of this department. 38 new posts are proposed to be created during 2006-07.

**XV. Main Kitchen :** To cope with the increased number of patients, and to centralized the distribution system of food in various wards, 27 posts are required during year 2006-07

**XVI. Upgradation of Obs. & Gynaecology**

a) **Labour room**

The delivery rate in Lok Nayak Hospital has gone upto 7500 patient per year and there is no high risk labour room, therefore, it is difficult to monitor such patient with the available red strength of labour room. Due to lack of bed in Clean labour room, four patient have to share one bed which is quite in humane. Septic Labour Room should be separate from Clean Labour Room with adequate beds which will decrease the load of patient in main labour room.

Due to expansion of existing labour room facilities, additions of intensive care unit for catering to high risk pregnancies in labour room and increase in number of patients over last few year. 52 additional posts are required to be created during 2006-07

### **New facility for Obs. & Gynaecology department**

In vitro fertility(IVF) is proposed to be setup for the treatment of patient with infertility. This proposal includes both special equipment with additional manpower.

Due to increase in the number of obstetric and gynaecological patients in LNH the bed occupancy is more than two or three patients per beds. To cope up with the above said problem, the sanction indoor beds strength needs to be increased by 350 beds. For this propose additional 53 posts are of various categories required to be created during 2006-07 : -

- XVII. Administrative Set Up** : The total staff strength of this hospital have been increased manifold but the admn. Staff has been working on an old pattern. Strengthening of Admn./Account and Planning/PWD Staff has become an immediate necessity. For quantity and quality work, 40 posts of various categories are proposed to be created during 2006-07.

### **ACCOUNT SECTION**

At present there are two Account branches to support the Administration of about 4000 employ. The total staff strength of this hospital has been increased manifold and the more staff will also be required in near future with the upcoming of new building, but the Account staff has been working on an old pattern. As such strengthening of Account Section has become an immediate necessity. For quantity and quality of work 37 new posts are proposed to be created during 2006-07:-

### **PLANNING /PWD CELL**

The already overburdened Planning Cell is working with less manpower. It is dealing with the work of Planning, PWD pertaining to the hospital. It has also been entrusted with the work of Sanitation, Security, Water/Electricity bills, allotment of the quarters of the hospital and litigation work pertaining to the Quarters of the hospital. In view of the increased workload of the Planning Cell 7 posts of various categories are required to be created additional.

- XVIII. Pharmacy Deptt:** To strengthen pharmacy Deptt, 15 New posts are required for Trauma Centre during 2006-07:-

- XIX. Upgradatin of Dermatology Department** : Due to increase in the number of patients, two post of Specialist i.e. Grade II may please be created in the Dermatology Deptt. for smooth functioning of the Deptt. During Annual Plan 2006-07.

Additional space for running speciality services like cosmetology and leprosy etc are being proposed in the new block of LNH.

**XX. Chest & TB Clinic in Lok Nayak Hospital** : The chest and TB clinic is operational since Nov. 2000 in the campus of Lok Nayak Hospital. The two DOTS cum Microscopic Centres, one in Lok Nayak Hospital and the other one in Kasturba Hospital are functioning. 3-4 more DOTS cum microscopic centers are going to be set up very shortly as per the direction of Govt. of NCT of Delhi. In addition to this, patients attending the various OPDs of LNH and suspected to be suffering from TB will also be required to be handled by this clinic.

To cope the work load of this particular unit in LNH some staff anti TB drugs, lab consumables and equipments have already been provided by the TB Control Programme of Govt. of Delhi as per the approved pattern and other staff like Medical officers pharmacists, clerical staff, Drivers and class IV will have to be provided by this hospital to run the clinic smoothly.

**XXI. Burn, Plastic & Maxifacial Surgery** : The workload of Burn & Plastic Deptt. Of Lok Nayak Hospital have increased manifold. To cope up with the increasing number of patients, the following requirements are necessary.

- i. **Additional Space**: To accommodate all the sanctioned beds of the Deptt and burn OT and to keep a reserve for an eventually like a disaster to install more beds because this is the only specialised burn case facility in the Govt. of NCT of Delhi. More over physiotherapy and occupational and Burn Dressing rooms wants more space.
- ii. **Plastic Surgery Operating Facility** : The Deptt. Does not have a separate operation theatre facility for Burn patient where debridement, dressings, excision surgery and skin grafting can be carried out under General Anaesthesia.
- iii. **Separate Pathology Lab** : There is a need to have a well-equipped Laboratory adjacent to the ward with all facility of investigation to take care of Burn ICU patient, who needs frequent monitoring and utmost care

53 new post are proposed to be created during 2006-07

**XXII. Upgradation of Surgery Department**: The Deptt of Surgery has developed and diversified into various sub specially like urology and cancer surgery.

**XXIII. Upgradation of Casualty & Emergency Department** : At present the number of patients admitted are more than the number of beds available in the emergency resulting 2 or 3 patients lying on the same beds causing lot of inconvenience to patients and the staff. Hence, the bed strength of the Emergency Ward needs to be increased by 350 beds in a new building, which is under construction.

In the new Emergency and Causally block it is proposed to [provide 20 observation/ICU beds in the new casualty department. The Emergency department will also have 40 dedicated beds for each facility like medicine, surgery, Obs. Gynae, Paeds and Neurosurgery. This complex will also have 5 Emergency OT with recovery beds and 16 bedded ICU. All these facilities will require equipment and man power. To cope-up the increasing workload, the 119 posts are proposed to be created during the Annual Plan 2006-07:-

### **DISASTER WARD**

Moreover, we don't have Disaster ward separately, which is functioning in a make shift arrangement only hence, 50 bedded Disaster ward is proposed in new building complex of LNH.

### **Upgradation of Orthopaedics Deptt.**

A number of patients in orthopaedics Deptt. is increasing gradually because of rapid increase in the population, transportation, accidents, homicidal, injury and other industrial accidents. In causality, most of the cases are related to orthopaedics and surgical Trauma.

Keeping in view the above proposal, we have decided to construct new Orthopaedics, surgical and neurosurgical block in place of Reema Block, which had become dangerous and unsafe for use, which is under construction and likely to accommodate 420 beds by the end of July 2006. To cope up the increasing workload, 278 posts are proposed to be created during the annual plan 2006-07 :-

**XXV. Upgradation of NEURO SURGICAL DEPTT.** : At present Neuro Surgical Operations are being performed in Emergency Ots run day and night and chances of infection will be much more hence, separate OT is required with necessary Equipments.

It is proposed to have a separate neurosurgery emergency with its own OT and separate 40 bedded emergency ward in the new building complex.

10 Bedded Intensive Care unit is also required for Neuro, Trauma and other patient as intensive care is very important in such cases.

### **DEPARTMENT OF ANESTHESIA:**

To cope-up the increasing workload, 62 posts are proposed to be created during Annual Plan 2006-07:-

### **ADDITION OF NEW FACILITY IN LNH**

1. Centralized laser centre in LNH. It is required for laser treatment for various department of LNH.

2. Centralized endoscopies system. All the endoscopies of different department will be installed at one point to cater the need of various department under one roof
3. Modernization of lab services. It is proposed that now all labs will be centralised in the new emergency block of LNH with modern equipment to be able to provide reliable and quick reports round the clock. This will also ease the work load on existing manpower as workload of these labs have increased tremendously.

**2. STRENGTHENING OF MACHINERY & EQUIPMENT AND MATERIAL SUPPLY (Rs. 3489Lakh)**

Due to advancement of medial science, it has become necessary to equip with the latest technology and machinery so that qualitative and efficient services may be provided to the patients. With the use of sophisticated machinery and equipments, the hospital stay of the indoor patients can be reduced substantially resulting the size of waiting list. With the use of latest Equipments, operating time is also reduced. Various machines and equipments are also required for Lok Nayak Hospital and Trauma Centre for which an amount of Rs. 3489 lakh is being approved for 2006-07.

**3. STRENGTHENING OF TRANSPORT SYSTEM (RS.10.00 LAKH)**

Motor vehicle are required for transportation of patients, Blood Donation camps and other administrative purposes. It is therefore proposed to purchase two new Qualis to strengthen our transport system during 2006-07. Accordingly an amount of Rs. 10.00 lakh is approved for 2006-07.

**4. COMPUTERISATION OF HOSPITAL SERVICES : (Rs. 50.00 Lakh)**

The hospital proposes to computerized Central Admission Counter and Medical Record Department for better management information system, processing of data, generating various periodical reports and returns. By computerization, inquiries about the admitted patients can be entertained efficiently. Reports returns will also processed timely on the system, which is under process.

To effectively run the LANS and for other Computer related trouble shootings, services of Assistant Programmer are outsourced/required.

An outlay of Rs. 50.00 lakh is approved for 2006-07.

**5. PROJECTS FOR WASTE MANAGEMENT (Rs. 30.00 Lakh)**

As per the direction's of Supreme Court of India, all the Govt. hospitals of Delhi, should install incinerator, but they are following out dated techniques, which are not acceptable standard by the Central Pollution Control Board. It is therefore, necessary to moderate the above system of hospital waste management at least in the major hospital of NCT of Delhi.

LNH is segregating the hazardous waste like sharps, syringes, dressing bandage, flesh, needles from operation theatre, OPD, emergency and casualty and put in different coloured plastic bags and transported by trollies to incinerator for further disposal.

For maintaining the above, the following technical staff is required.

An amount of Rs. 30.00 lakhs is approved for the purchase of plastic bags, container trolley, hand cart and Salary Exp. of 12 new posts under Annual Plan 2006-07.

**6. PREVENTION OF HEARING IMPAIRMENT TO SCHOOL GOING CHILDREN (Rs.10.00 lakh)**

Assembling the magnitude of the problem on relating to hearing impairment among school going children in the NCT of Delhi, it is essential to treat those children already suffering from ear disease and to prevent further deterioration in hearing impairment among children. LNH has proposed to control this alarming situation in NCT of Delhi by providing prompt medial and surgical interventions. One post of Speech Therapist and one post of Technician are required for the year 2006-07, and some important equipment are also required.

An outlay of Rs. 10.00 lakhs is approved for the purchase of medicine and Equipments under Annual Plan 2006-07.

**7. ESTABLISHMENT OF LIBRARY AND RECREATION CLUB FOR THE WELFARE OF HOSPITAL STAFF (Rs.1.00 Lakh)**

Lok Nayak Hospital has a total staff strength of about 4000 employees of all categories including doctors, Nurses, Paramedical and others but there is no Library and recreation club for the Welfare of Hospital Staff.

It is, therefore, proposed to set up library and recreational club in the Hospital campus in LNH books, daily newspapers and magazines. Staff can exchange their views in relaxing time.

A token provision of Rs.1.00 lakh is approved for 2006-07.

**8. ADDITION AND ALTERNATION/RENOVATION OF THE EXISTING BUILDING (Rs.405.00 Lakh)**

The Hospital is functioning in a very old structure, which requires regular maintenance to accommodate new specialties and installation of new sophisticated machinery and Equipments. Addition/alternation and Renovation in the Existing structure is essential. Besides, this hospital, Addition/alternation and renovation work is also required in ABCON and Trauma Centre. An amount of Rs. 405.00 lakh is approved for 2006-07.

**9. CONSTITUTION OF ORTHOPAEDIC AND SURGICAL BLOCK IN LNH  
(Rs. 355.00 Lakh)**

The SFC memo amounting to Rs.34.41 crore has been sanctioned for the construction of this Block and the same is under construction. The Building will be 8 storeyed and 400 additional beds will be available by completion of this project.

The construction work of this Block is now in full swing by the new contractor. The same is likely to be completed by 2006-07

An amount of Rs. 355.00 lakhs is approved for Annual Plan 2006-07.

**10. CONTINUATION OF WARD BLOCK, NURSING HOME, 200 BEDDED CASUALTY/ EMERGENCY & OPD BLOCK (Rs. 740.00 lakh)**

**A) WARD BLOCK & NURSING HOME**

**The SFC memo amounting to Rs. 45.69 crore has been sanctioned for the construction of this Block.**

57 bedded Nursing home and ward blocks needs additional manpower with all basic amenities like sanitary, laundry and security services etc.

The structure of A and B Block completed and finishing is in progress

The structure of partly C Block is in full swing.

**B) EMERGENCY BLOCK**

The SFC memo amounting to Rs. 44.65 crores has already been sanctioned. The construction Work of D and E Block will be completed by the end of C.F.Y. The const. work of B and C Block is in full swing.

**C) OPD BLOCK**

The present OPD building could not cope up with the increasing number of patients. Often, there is a overcrowding in almost all discipline in the OPD due to shortage of space. Hence this Hospital proposes to construct a new OPD Building with adequate space and basic facilities just between Ward block and Casualty Block to cater the need of increased patients of various OPD'S. The preliminary estimate of the project has already been submitted to Govt. of NCT, Delhi.

**L. M.A.M. COLLEGE**

**Aim and objective:**

- a) Producing competent Doctors, Specialists and Super Specialists.

- b) Making contribution towards National Health care delivery by providing efficient and expert medical services, advice and through collaborative projects.
- c) Establishing and developing laboratories of excellence and other investigative facilities for purposes of teaching, patient-care and research.
- d) Upgrading knowledge and skills of the faculty and other doctors and paramedical persons by organizing conferences, seminars, workshops, symposia etc. by conducting courses in management and developing a programme of continuing medical education.
- e) Conduction research both on basic and applied aspects of health sciences.
- f) Extending support to other authorities and Govt. in health care programmes and to extend health care facilities to rural population through its health centers.
- g) To train medical teachers in medical education Science-technology, management-technology through its programmes of National Teachers Training (NTTC).

**BRIEF WRITE-UP OF EACH SCHEME IS AS UNDER:-**

**1. ADDITIONAL STAFF IN MAM COLLEGE – (Rs.50.00 LAKH)**

**Aim and objective:**

The Scheme aims at providing adequate additional staff in MAM College according to the norms laid down by Medical Council of India. The college was established in the year 1958 with an annual intake of 50 undergraduates, which has gone up to 180 MBBS students per year. In addition to this 33 full time courses leading to various post graduate degrees / diplomas and post-doctorates are going on. Approx. 115 doctors have being enrolled every year. Moreover, 186 interns and 304 doctors pursuing postgraduate degrees. New labs, clinical services etc. have been added necessitating proportionate increase in the staff proposed under the scheme. The hostel facilities needs up gradation to accommodate male and female students. The following Deptt are proposed to be strengthened. Name of the Deptt. along with new posts proposed to be created are given below:-

<b>S.No</b>	<b>Name of Deptt.</b>	<b>No of New Posts proposed to be created during 2006-07</b>
<b>1</b>	Deptt. of Anesthesia	60
<b>2</b>	Deptt of Bio-chemistry	9
<b>3</b>	Deptt of Forensic Medicine	20
<b>4</b>	Deptt of ophthalmology	6
<b>5</b>	Central Library	4
<b>6</b>	Deptt. of Medicine	294

S.No	Name of Deptt.	No of New Posts proposed to be created during 2006-07
7	Deptt. of Orthopedic Surgery	101
8	Deptt. of Predicates	39
9	Deptt. of Psychiatry	20
10	Deptt. of obstt and	23
11	Deptt of Pharmacology	13
12	Deptt. of Microbiology	20
13	Deptt. Spin and V.D	19

An amount of Rs.50 lakh is approved for meeting the salary ents of the above-mentioned new posts.

## **2. STRENGTHENING OF EXISTING FACILITIES –(Rs. 239.00 lakh)**

- i. Library (Rs.95.00 lakh)
- ii. Security Cell (RS.27.00 LAC)
- iii. Re-Orientation of Medical Education (R.O.M.E.) – (Rs.5.00 Lakh)
- iv. Special Equipments (Rs.100.00 Lakh)
- v. Creation of Hindi Cell (Rs.1.00 Lakh)
- vi. Strengthening of Mortuary Services in Delhi (Rs.10.00 Lakh)
- vii. Starting of Embalming facility in Anatomy Dept. of MAMC (Rs.1.00 Lakh)

An amount of Rs. 239 lakh is approved for 2006-07 for the schemes mentioned above. This includes provision for the creation of 73 new posts of various categories, purchase of ambulances and purchase of Equipments and machinery.

## **3. UPGRADATION / MODERNIZATION OF MAM COLLEGE (Rs. 225.00 lakh)**

### **3.1 Student's welfare and counseling. (Rs.5.00 lakh)**

Under the scheme, provision has to be made for student health care so that the students undergoing post graduate studies, who are exposed to hepatitis and other related diseases, do not suffer with any such disease.

Under this scheme, the provision is also made to provide recreation facilities for the students and to undertake other welfare activities.

**Rs.5.00 lakh is approved for A.P 2006-07.**

### **3.2 Communication facilities (lan/ server system) (Rs.10.00 lakh)**

At present the college has 15 lines on the exchange board with 255 extensions, given to different departments, branches and officers of the Institution, whereas as per advice of MTNL, there should be 10 extensions on one trunk line for smooth functioning of the exchange. As a result, the trunk lines in the college are always overloaded and it is very difficult to get the college lines as most of the time the calls are in waiting.

In addition to this, there is a requirement of approx. 200 more extensions to be provided in the rooms of various faculty members, labs, project incharges and the left out officers who are holding administrative portfolios in the college. The additional extensions required, will help the faculty sitting in the B.L.Taneja Block in having proper co-ordination with their respective labs & clinics and effective communication with outside doctors / hospitals / Institutions/Patients, which will benefit the general public in long run. Apart from this, there is a pressing demand from the senior faculty members for “0” dial facility but due to paucity of trunk lines, the “0” dial facility has been given at present to only HODs and the next senior faculty in the department and the officers holding administrative post in the college.

In view of the above stated facts, there is urgent and dire need to provide the exchange with 15 trunk lines more to meet the additional demand of 200 extensions and “0” dial facility to all faculty members. The exchange installed in our college is of 500 lines and by installation of more 15 lines, the exchange will have a total of 30 trunk lines which will ultimately resolve the communication problem of this institution.

**An Outlay of Rs.10.00 lakh is approved for annual plan 2006-07.**

### **3.3 Computerization Of Labs & Offices (Setting Up Of Electronic Data Processing Unit) (Rs.100.00 Lakh)**

The S.F.C. in its meeting held on 29.05.2005 has accorded approval to the proposal of this college for installation of Lan/Server system with the project cost of Rs.2.91 Crores. After obtaining the necessary E/S of Finance Dept. the work has been accorded to the agency DOEACC approved by NICS. After signing of MOU with the agency, the process for execution of the project has been started in the year 2005-06 and the whole exercise is likely to be completed during the year 2006-07 and the system will thus become functional in the year 2006-07 itself.

An amount of Rs.100.00 lakh is approved for under AP 2006-07. The approved outlay includes provisions for the Creation of 6 new posts of various categories.

### **3.4. Modernization of Various Departments (Rs.70.00 Lakh)**

Under this scheme, different departments of the institution requires several kinds of equipments, furniture items, chemicals etc. for modernization & upgradation of their departments.

**An amount of Rs.70.00 lakh is approved for AP 2006-07.**

### **3.4. Invitro fertilization & reproductive biology unit. (Rs. 30.00 lakh)**

The proposal to start a new facility of Invitro Fertilization and Reproductive Biology Unit in the Dept. of Obstt. & Gynae. was approved by Delhi Govt.

This project of In-vitro fertilization will be first of its kind in the Govt. setup as no such facility is available in any of the hospitals in Delhi and by setting up of this new unit, a new facility will be started in the capital for treating the infertile patients. Ten percent of infertility patients will require the assisted reproduction either at fertilization or implantation level. This new facility of “In-vitro Fertilization – Embryo Transfer and Reproductive Biology Unit” in the Department of Obstt. & Gynae will be a state of art and will widen the scope for treating such patients. Today IVF-ET is used as a treatment for male factor, unexplained infertility, endometriosis and immunological causes of infertility. 16 new posts of various categories are required to be created for this unit.

**An outlay of Rs. 30.00 lakh is approved for Annual Plan 2006-07.**

### **3.5 Establishment of Rehabilitation center in the Dept. of Orthopaedics and starting of B.Sc.(OT/PT) course at MAMC.(Rs.10.00 lakh)**

Under this scheme it is proposed to start Rehabilitation center and also to provide for necessary facilities for training of doctors and Para Medical in rehabilitation in this Department.

The department of Orthopaedics, MAM College also proposed to start B.Sc (OT/PT) course at MAM College from next academic year. 79 new posts of various categories are proposed to be created during 2006-07. Some Equipments are also proposed to be purchased for this unit.

**An amount of Rs 10.00 lakh has been approved for the scheme under the annual plan 2006-07.**

**In all, an outlay of Rs.225.00 lakh is approved for Annual Plan 2006-07.**

## **4. STRENGTHENING OF MEDICAL EDUCATION AND TRAINING / WORKSHOPS – (Rs.25.00 Lakh)**

### **4.1 Creation of Post Graduate Medical Education Cell (PGMET CELL) (Rs.20 lakh)**

The Post Graduate Medical Education and Training Cell (PGMET CELL), is envisaged to fulfill the lacunae in surgical and medical education of the post graduates in the form of hands on training pertaining to skills required in respective surgical or medical specialties. The cell would organize programmes aimed at skills for all medical & surgical post graduates like resuscitation, trauma, needle punctures, suturing etc. 4 new posts of different categories are also proposed to be created during.

The present course is designed to be run by the committed faculty members of Maulana Azad Medical College as part of the medical education cell, for all the surgical disciplines getting training in the college under the auspices of the university of Delhi. The programme has to be designed for each department depending on the needs of the clinical practice and curriculum.

Under the scheme, a committee has been constituted by the college, which will look into all aspects before taking a decision for starting of any Para Medical courses and will be responsible for finalizing the courses contents / syllabus and seeking the necessary permission of the competent authority for starting the course.

**4.2 Introduction of various Courses (Rs.1.00 lakh)**

**4.3 Training / Workshops / Seminars etc. (Rs.3.00 lakh)**

An amount of Rs. 3.00 lakh is approved for organizing training programmes/workshops and seminars etc. on various fields of medical science for the doctors and specialists working in Govt. Hospitals.

**4.4 Establishment Of A Clinical Epidemiology Unit At MAMC (Rs.1.00 Lakh)**

It is proposed to set up a clinical Epidemiology unit in MAMC with the main objectives of strengthening the Epidemiology services support in the Delhi hospitals. The unit shall provide training to both the medical and paramedical staff of Delhi Hospital . Beside, this unit shall utilize hospital data for disease surveillance.

A provision of Rs.1.00 lakh is approved for the year 2006-07.

In all, an outlay of Rs.25.00 lakh is approved for the scheme “Strengthening of Medical Education and Training / Workshops” for Annual Plan 2006-07.

**5. STRENGTHENING OF MEDICAL RESEARCH IN MAMC– (Rs.30.00 lakh)**

**5.1 Medical Research Projects/ Studies (Rs.10.00 lakh)**

Under this scheme different departments of MAMC, clinical and non-clinical under take Research Project / Studies with a view to study the health related problems of the community so that the finding of these studies can assist in Planning of proper health policy and also for enhancement of patient care services.

**An outlay of Rs.10.00 lakh is approved for the Annual Plan 2006-07.**

**5.2 Studies / Research Activities undertaken by the departments.**  
**(Rs.10.00 lakh)**

In various departments of MAMC, the research activities are carried out by PG Students of both clinical as well as non-clinical departments and for their research work some instruments / chemicals and diagnostic kits which are not provided to the departments in routine supply of chemicals/kits etc. by the store section of the college, are required by them to carry out their thesis work / patient care. under this scheme it is proposed amount of Rs.20000-25000/- to each department for purchase of diagnostic kits / chemicals / instruments required by their PG students for the research activities. Thus during the year 2006-07, the amount to be allocated to the departments for the research activities of the PG students is proposed to be raised from Rs.20000/- to Rs. 40000/- to each department.

Accordingly, an amount of Rs.10 Lakh is approved Annual Plan 2006-07 under this scheme.

**5.3 Stipend /Scholarship (Rs. 10.00 lakh)**

Under the scheme, thesis allowance of Rs. 5000/- is given to each student who passed out M.D. Degree course from the College.

Apart from this interns numbering 200 (180 MBBS+ 20 BDS) are also given stipend @ Rs. 5000/- to each interns every year.

Further, the book allowance @ Rs. 2000/- Per Year is also given to each P.G. Students.

An outlay of Rs. 30.00 lakh is approved for Annual Plan 2006-07 under the Plan Scheme “Strengthening of Medical Research in MAMC”.

**6. ADDITION / ALTERATION / RENOVATIONS OF BUILDINGS**  
**(Rs.195.00 lakh)**

The present building of MAM College was constructed in 1959 and since then need for many of modifications and alterations have been felt. MAMC being a teaching Institute with hostel facilities, requests are received from time to time for addition / alteration & renovation required in the dept.’s, laboratories, library, mortuary, B.L. Taneja Block, rooms of HODs, faculty members & most importantly hostels for their proper maintenance. An outlay of Rs. 195.00 lakh is approved for Annual Plan 2006-07.

**7. ESTT. OF DTE. OF MEDICAL EDUCATION (RS.1.00 LAKH)**

**OBJECTIVE**

- i. To Plan, co-ordinate, regulate and monitor the management of medical education in Delhi.
- ii. To supervise and control the teaching, learning activities in medical science at all levels for medical, dental, nursing & pharmacy trainees.
- iii. To advise the planners of Delhi for development of medical sciences.

A token provision of Rs.1.00 lakh has been kept for annual plan 2006-07 under the scheme. This is a staff oriented scheme and 10 new posts of various categories are required to be created during 2006-07.

**8. NEW DEPARTMENT OF NEONATOLOGY (Rs.5.00 LAKH)**

A new Department of Neonatology is being started at MAMC and associated Lok Nayak Hospital. The need for this department has arisen as a result of increasing load of newborn babies needing intensive and special care both from those born within the hospital and referred to this institution. The new department has existing infrastructure to provide intensive care for critically sick newborns both in terms for faculty and equipment. However, in view of the increasing workload there is a need to enlarge the existing bed strength of 45 intensive care beds to at least 80 beds.

14 New posts of Doctors are required to be created during 2006-07. An outlay of Rs.5.00 lakh is approved for annual plan 2006-07

**9. NEW DEPARTMENT OF PULMONARY MEDICINE (RS. 25.00 LAKH)**

Though there is a remarkable change in the global pattern of respiratory illnesses, it continues to be a major cause of morbidity and mortality all over the world. The three major Respiratory Diseases (Chronic Obstructive Lung Disease, Bronchial Asthma and Tuberculosis) afflicted about 10% of general population in India and about more than one million people are in Delhi only. There is sharp trend of rise of these diseases in Delhi owing to air pollution; this figure excludes minor and short duration illnesses like catarrh and pneumonia. Besides these, the serious problems of lung cancer, occupational lung diseases and environmental problems are on rise in India, especially in territory of Delhi. The Chest Clinic of L.N. Hospital has largest attendance. Thus there is a need of separate specialty of Pulmonary Medicine/ Respiratory diseases and tuberculosis. 8 posts of senior Residents and 12 Junior residents are required to be created during 2006-07.

An outlay of Rs. 25.00 lakh is approved for 2006-07.

**10. ESTABLISHMENT OF 200 BEDDED SUPER-SPECIALTY PEDIATRIC HOSPITAL AT GEETA COLONY.(RS. 1085 LAKH)**

The proposed Geeta Colony Hospital being a super specialty children hospital, it is proposed to have post-graduate teaching / training facilities in pediatrics so that the resident doctors can provide the state of art, quality care to the children under the supervision of the teaching faculty. For teaching purposes, the hospital is proposed to be affiliated to MAMC and LN Hospital as a result of which, the infrastructure facilities of MAMC and LN Hospital can be utilized for diagnosis and management of sick children and thereby help in saving of the required resources in the proposed hospital.

50 bedded Indore facilities including medical pediatric emergency has been started. Various advanced equipments have been installed in the OPD block and in the labs of the hospital. Central Laboratory services and x-ray facilities including investigations like ultrasound, Doppler, IVP, barium etc. have also been started for the patient care in the hospital.

During the next financial year 2006-07, the posts which have not been filled up so far are likely to be filled up on regular basis and the CT scan machine is also proposed to be procured during 2006-07. After the hospital is made fully functional the preparation will be made towards achieving the goal of making this Institution a teaching / training hospital by applying to the concerned agencies for PG seats.

**M. DENTAL COLLEGE (Rs.450 lakh)**

The new building is comprising of nine fully functional Dental Specialty Department. On an average about 70 to 80 patient visit each specialty OPD per day. Presently, there are two teaching faculty members in each specialty, two JR's Interns and BDS students manning the OPD and Clinics. The college is going to be upgraded upto Post Graduate and more staff and facilities will be needed as per Dental council of India's norms i.e. to establish PG Labs and other specialized clinical services. This necessitates creation of certain crucial posts for efficient and effective management of college. Maulana Azad Institute of Dental Sciences has started functioning as an Autonomous Society. To start M.D.S. course, proposal has been sent to Delhi University. An amount of Rs. 450 Lakh is approved for 2006-07.

**N. G.B.PANT HOSPITAL**

The G.B. Pant Hospital was established in the year 1964 with modest bed strength of 229 beds as a Tertiary Care Referral Centre. Since its inception it has been rendering yeoman service to the mankind for the treatment of Heart, Brain and Gut disorder. It is backed by the most modern technology, medical, para-medical and nursing manpower to offer one of the best and latest in diagnosis and treatment of above disorder. The present bed strength of the hospital is 601 beds.

G.B.Pant Hospital is one of the most reputed Centre and premier institutions for Doctoral and Post Doctoral-training programs affiliated to University of Delhi.

The institution offers Post-Doctoral D.M. Degree in Cardiology, Neurology and Gastroenterology. Similarly, it also offers M.Ch. Degree in Cardiothoracic Surgery, Neuro Surgery and Gastrointestinal Surgery. Departments of Radiology and Psychiatry also have M.D. Courses in their specialities. To support the clinical department in the institution very active para-clinical departments give matching contribution in the areas of Pathology, Biochemistry, Microbiology and Anesthesiology. The Department of Bio-Chemistry, Pathology and Microbiology are recognised for M.D. & Ph. D. courses and active research work is going on under the supervision of eminent faculty members.

Brief details of various scheme included in Annual Plan 2006.07 are as under:-

1. **EXPANSION OF G.B. PANT HOSPITAL (Rs. 580 Lakh)**

**i. Construction of Arrhythmia Centre:**

It is proposed to construct a separate Block for Arrhythmia Centre containing Intensive Care Units and facilities of Pace Makers implantation, Holter, Monitoring Stress Tests, Heart Ablation etc. Const. work of the building is almost complete and likely to be functional shortly.

**ii. Construction of EDP Cell cum referral Clinic & OPD cum Admn. Block.**

The construction work is likely to be started during the current financial year 2006-07 and will continue.

**iii. Construction of parking basement:** An additional parking space in GB Pant Hospital has been sanctioned to meet increasing demand for the same to accommodate approx. 431 nos. of Cars. The work is likely to be started during the current financial year 2006-07.

**iv. Construction of block for:**

- i. Organ Transplantation Centre.
- ii. Laser Therapy & Research Centre
- iii. Cardiac Science Centre.
- iv. Neuro Science Centre.

This scheme envisages the construction of a block to accommodate the above cited facilities for which a piece of land had been earmarked at pocket E and a payment of Rs. 60.00 lakhs had been made to L & D.O. The land is under dispute.

**v. Construction of Dharamshala**

G.B. Pant Hospital receives a large number of patients from neighboring states, as it is a Super specialty referral centre of well repute. Sometimes it is practically not possible for the attendant/relatives of the patients who are admitted in the hospital to

make to & fro journey between their residence & the hospital. This causes a big amount of problem to them as well to the hospital as they try to squat on the complex of the hospital. This problem causes a lot of hardship to the weaker section of the society. Under this scheme a Dharamshala is proposed to be constructed for which suitable land is being located near the hospital complex.

**vi. Construction of Staff Qrs.:**

Under this scheme 96 Type – I quarters have been constructed. Due to non-availability of land more quarters could not be constructed. Efforts are being made to procure land & to meet the pressing need of the staff, various types of quarters are proposed to be constructed.

**vii. Storage area:** There is a need of huge storage area in this hospital for record and material supply.

**2. RENOVATION OF G.B. PANT HOSPITAL. (220.00 lakh)**

The scheme envisages renovation/addition/alteration of the existing structure to meet the functional requirement of the hospital. All the wards, OT's ICU's CCU's & Room of the NH and VIP suits are being renovated by providing better air circulation system in phased manner. An amount of Rs. 220 lakh is approved for this scheme for 2006-07.

**3. STRENGTHENING OF EXISTING SERVICES – STAFF, BLOOD BANK, LIBRARY AND CENTRES OF DIFFERENT DEPARTMENTS ETC. INCLUSIVE TQM AND SYSTEM REFORMS (Rs. 355 lakh)**

Under the scheme it is proposed to create 750 new posts of various categories including medical and para medical staff for different units of G. B. Pant Hospital. The approved outlay also includes provision for the purchase of library books and other related items of Library.

**An amount of Rs. 355 lakh is approved for this scheme for 2006-07.**

**4. SETTING UP OF EDP CELL: ( Rs.400 Lakh)**

The computerisation of working in G.B. Pant Hospital has been entrusted with the National Informatics Centre to have a better management & proper patient care and as a first step, the working of Admission, Enquiry, Accounts, Store, Purchase, and personal information system has been computerised. The IInd phase of the computerization is under process in which all hospital services to be computerized :-

**(A) Hospital Services:**

1. Indoor patients admission, transfer and discharge.
2. Linkage of all labs.
3. Blood Bank
4. Linkage of all wards and ICUs

5. Linkage of special labs.
6. Linkage of Operation Theatre
7. PACS (Picture Archiving and communication system)

**(B) Academic LAN**

1. Computers to all faculty members.
2. Medical Library
3. Medical Illustration facilities

**An amount of Rs. 400.00 lakh is approved for this scheme for 2006-07.**

**5- PURCHASE OF MACHINERY & EQUIPMENTS (Rs.2750 lakh)**

To keep abreast with the scientific developments and ultramodern technological inventions in the field of diagnosis & patient care, the G.B. Pant Hospital, being a super speciality VVIP care referral centre, has to constantly upgrade various equipments & machinery. The scheme envisages the procurement of various types of equipments & machinery for which an amount of Rs. 2750 lakh is approved for 2006-07.

**6- SETTING UP OF SECURITY CELL, (Rs. 50 lakh)**

The Scheme envisages the deployment of Private Security personnel at G.B. Pant Hospital to ensure adequate & proper security. At present 56 such personnel have been deployed through private agency. The number will be adequately increased after obtaining approval from A.R Department/ Finance Department.

**Private sanitation :**

The AR Department recommended 21 posts of Safai Karamcharies for Master Amir Chand

Critical Care Block, G.B. Pant Hospital but later on the Health & Family Welfare Department, Govt. of NCT of Delhi has approved to fill up these 21 posts through private contractor on contract basis.

**An amount of Rs.50 lakh is approved for 2006-07.**

**7- SETTING UP OF LIVER TRANSPLANTATION UNIT (Rs.50 lakh)**

Liver transplantation is an established mode of treatment of advances and end-stage liver disease. All over the world. Thousands of liver transplants have been done with excellent results. With the "Brain-Death" law being passed by the Indian Government in 1995, liver transplantation has become possible in India too. There is no established Centre for liver transplant in India though few case have attempted all over the country.

G.B. Pant Hospital has the infrastructure required for starting such a programme. A trained surgical team, intensive care experience and laboratory service exist.

**An amount of Rs. 50 lakh is approved for 2006-07. This includes Creation of 37 new posts of various categories and purchase of Equipment.**

**8. SETTING UP OF 24 HRS. EMERGENCY SERVICES (Rs. 60 lakh)**

The G.B. Pant Hospital is a super-specialty referral hospital catering to the discipline of Cardiology, Cardiothoracic Surgery, Gastroenterology, G.I. Surgery, Neurology, Neurosurgery & Psychiatry. This hospital has passed through various steps of development to keep pace with the technological advancement of the patient care as well as with the expending needs of the patients. In addition to the above disciplines, the hospital has all the investigating and supporting departments of medical and surgical. 127 new posts of various categories and sophisticated Equipment are required to start 24 hours. Emergency Services in G. B. Pant Hospital. An outlay of Rs. 60 lakh is approved for 2006-07.

**9. SETTING UP OF VIP CARE CENTER (Rs.10.00 lakh)**

On account of heavy rush of patients from all parts of the country it is not always possible for this hospital to provide the degree of attention that the high personages of state require. Perforce of the current circumstances we have to often made these VIPs wait for clinical and/or laboratory investigations as in a government hospital it becomes difficult to break the queues. Hence, it is felt that we should set aside a dedicated area in the hospital where the VIPs could come directly after making a prior appointment with the concerned consultant through Pre-established channels. The concerned consultant will examine the VIP in the designated area itself, and advise treatment/investigations; some of which will be carried out there itself, while for more complicated procedures the pre-existing facilities will be used. If required the VIP could also be admitted for observation or for further investigations or even definitive treatment in the special suites set aside for this purpose in the same area. The designated area will be secure and complete with all the latest telecommunication facilities so that the VIPs can remain in contact with their support staff. If space and funds permit a mini gymnasium will also be installed for the purpose of toning up. 6 New posts of various Categories and Equipment are required for setting up of VIP Care Center. An outlay of Rs. 10 lakh is approved for 2006-07.

**10. ESTABLISHMENT OF BIO-MEDICAL WASTE MANAGEMENT CELL (Rs. 25.00lakh)**

The Bio-Medical Waste(Management & Handling) Rules 1998 were notified under the EPA-1986 by the M/O Environment and Forest, Govt. of India on 20.07.1998.

To comply with the above Rules, this Hospital formulated waste management committee under the chairmanship of Medical Superintendent.

This hospital is following three colour coding scheme for the segregation of Hospital Waste (Yellow, Red & Black) bags are placed in all the location of the hospital to facilitate segregation of waste at the point of generation. These bags are changed daily. Siring cutter and needle destroyers with sharp container, twin basket for one percent sodium Hypochlorite solution are provided at all the sources of waste generation. The segregated waste is transported in colour coded covered trolleys to the respective places.

The hospital runs well-planned awareness and training programme for all categories of health Care workers. All the equipments used in Bio Medical Waste Management is put under Annual Maintenance contract.

**To run this scheme during Financial year 2006-07 an outlay of Rs. 25.00 lakhs is approved.**

## **O. CENTRALISED ACCIDENT & TRAUMA SERVICES (CATS) [Rs.700 lakh]**

Centralized Accident & Trauma Services (CATS) was set up as registered society under the Societies Registration Act. This Society is a 100% grantee organization of Government of NCT of Delhi. The main objectives of the Society are as follows:

- i. To develop Accident & Trauma Service for the NCT of Delhi
- ii. To provide an Apex Centre for Trauma service to be known as Institute of Traumatology that will not only liaise with organizations like Delhi Police, Delhi Fire Service and other volunteer and non-Government agencies but also provide training facilities.
- iii. To train paramedics in treatment of those involved in accidents.
- iv. To commission research studies in the field of care of accident victims and other related subject and
- v. To develop an organized documentation center.

The above Society has in its fleet 44 ambulances and about 200 paramedic staff in addition to administrative staff. Given the existing infrastructure the Society is able to operate 36 Ambulance Points in the NCT of Delhi, each ambulance point has one ambulance. About 07 to 08 ambulances are used for routine repair and maintenance of the ambulances deployed for operation. Each ambulances has been provided with two sets of stretchers (1) Trolley Stretcher & (2) Scoop Stretcher meant for orthopedic injuries. In addition to provision of stretchers each ambulance has 01

oxygen cylinder, 01 Ambu Bag, 01 Suction Pump, Splints, Cotton, Bandages and basic medicines required for preliminary first aid service at site or during transportation of patient from accident site to hospital.

About 35 more new ambulances will be purchase during 2006-07. Funds have already been released to CAT's during 2005-06 for this purpose. An outlay of Rs. 700 lakh is approved for 2006-07 for meeting the salary and other day to day Exp. of the Society.

## **P. S.G.M.HOSPITAL (Rs.2000 lakh)**

Sanjay Gandhi memorial Hospital is one of the seven hospitals with hundred bedded capacity planned by Govt. of NCT of Delhi during Sixth five year plan under special component plan with the objective to provide medical facilities to nearby inhabitants of J.J. Clusters and resettlement colonies of Mangol puri, Sultan puri, Nangloi and many unauthorized colonies. Though the OPD services were started in 1986 but full-fledged IPD services with full capacity of 100 beds could be started in the year 1994. Round the clock emergency services along with Labour Room, ICU, Nursery etc. are also functional from 1998-99.

Number of patients are increasing day by day in OPD as well as in IPD. During 2005-06, bed occupancy is more than 200% and OPD services is expected to be availed by about 50000 patients per month. In order to decongest and provide better medical facilities, a new block of 150 additional beds has been constructed on vacant land with the premises to accommodate OPD and IPD services of Gynae and Obstetrics, Paediatrics, Family welfare and immunization services. Besides this casualty/emergency services is also proposed to be expanded with latest equipments during the year 2006-07.. A new scheme of seven stories building to house OPD and additional 200 beds as desired by Hon'ble Health Minister will also be prepared. The following woks are proposed to be carried out during 2006-07.

- **Computerization of Hospital Services:** It is proposed to computerize all wards, OPD, Blood Bank, etc.
- **Hospital Waste Management Services:** Training programme will be continued for staff every year. Efforts will be made to stringently comply Bio waste management.
- **Chest and T.B. Clinic**
- **Blood Bank and Pathology services:** Due to increased surgical work, there is increasing demand for blood for 24 hours.
- **Central Gas pipeline for supply of oxygen**
- **CCU unit:** it is proposed to setup a CCU unit during 2006-07.

An amount of Rs. 2000 lakh is approved for 2006-07.

**Q. DR. BABA SAHEB AMBEDKAR HOSPITAL, ROHINI  
(Rs.2600 Lakh)**

Dr. Baba Saheb Amedkar Hospital is planned as a 500 bedded multi-disciplinary general Hospital with facilities of super specialties.

**FACILITIES AVAILABLE**

**OUT-PATIENT DEPARTMENT-**

The OPD services provided included, Surgery, Obst. and Gynecology, Pediatrics, Eye, ENT, Dental, Skin & V.D, Orthopedics and Physiotherapy Occupational therapy.

**AFTERNOON CLINICS**

Diabetes Clinic, Cardiac Clinic, Chest Clinic, Cancer Clinics, Leprosy Clinic, Epilepsy, Asthma & Well Baby Clinic & CTEV Clinic.

**EMERGENCY SERVICES**

Round the clock emergency services and Maternity service along with Nursery, Operation theatre services and indoor facilities.

**LABORATORY AND RADIOLOGY**

Round the clock X-Ray facility and selected lab facilities are available round the clock.

**BOOD BANK**

Round the clock blood bank is available.

**IN PATIENT DEPARTMEN**

At present 350 indoor beds ICU facility is functional.

**OPERATION THEATER SERVICES**

6 OT's are functional in the main OT block for routine elective surgeries. For Maternity services, Two dedicated OT tables are available in Maternity block and two dedicated OT tables are available for emergency services.

**OTHER SERVICES**

Homeopathic Clinic, Ayurvedic Clinic, VCTC with post exposure Prophylaxis, Family welfare services, Library and Chest Clinic with DOTS.

The services / department \s proposed to be strengthened in 2006-07 in given below :-

1. To commission full fledged 500 bedded hospital with 50 paying beds as nursing home with facility of ICCU and ICU of 12 beds each.
2. Computerization of Hospital Services
3. Creation of posts for super specialty clinics.
4. Starting of Cardiology and Psychiatry Department.
5. Starting of Mortuary Services
6. Up gradation of Radiology and laboratory services.
7. Outsourcing of the selected facilities like registration, CT scan, Computerization etc.
8. Starting of CSSD services.
9. Procurement of Sterilizer and Shredder for BMW Management
10. Strengthening of ambulance services.
11. Provision of a Bank & post office in public utility center, Dharmashala building
12. Creation of the posts for 500 bedded hospital
13. Starting of Super specialty Clinic.
14. Creation of Post for the super Specialty Clinics
15. Expansion of telephone and intercom services with EPBAX system
16. Starting of DNB course
17. Starting of Dialysis, Nephrology, Cardiology and Psychiatry Deptt.

An amount of Rs. 2600 lakh is approved for 2006-07 for this hospital.

**R. RAJIV GANDHI SUPER SPECIALITY HOSPITAL, TAHIRPUR (Rs.3700.00 Lakh)**

GNCT Delhi approved the SFC proposal for construction of a Super Specialty Hospital at Tahirpur on 19-12-2000 at an estimated cost of Rs.86.66 Crores as per the hospital set up given below :-

**Hospital Setup**

<b>Supporting Disciplines</b>	<b>Supporting Disciplines</b>
Cardiology & Cardio Thoraic Surgery	Anesthesia, Radiology, Lab Medicine- (Biochemistry, Pathology, Microbiology, Blood Bank) Kitchen, CSSD & Laundry
Gastroenterology & Gastroenterology Surgery	
Nephrology, Urology & Renal Transplant	
Neuro-Surgery & Neurology	

OPD block of this hospital has already been inaugurated. The target date for completion of the building project is 30<sup>th</sup> Sept, 2006, depending upon the progress of Civil, Electrical and air conditioning works pertaining to various indoor, Diagnostic and OT areas. It is proposed to commission following indoor cardiology and Gastroenterology services in the Current year.

Cardiology OPD along with Cath Lab &CTVS Services	GE OPD along with Endoscopy ERCP and GI Surgery Facilities	CCU/ICU and General wards	Nephrology & Urology Services	
OT Services	CSSD & Medical Gas Services	Supportive diagnostic Laboratory Services	Supportive diagnostic Radiological services	Kitchen & Laundry Equipments

An amount Rs.3700 lakh (Rs. 1500 lakh under Revenue and Rs. 2200 lakh under Capital) is approved for 2006-07 for Rajiv Gandhi Super Specialty Hospital. The approved allocation under Revenue head includes provision for the creation of 2116 new posts of various categories, purchase of Equipments and machinery for different units of the Hospital.

## **S. PLANNING & MONITORING CELL IN HEALTH DEPARTMENT (Rs.30 Lakh)**

Medical & Public Health Department, now also known as Health & Family Welfare department, is a part of Delhi Government Secretariat and functioning within the administrative control of GAD like other Department of the secretariat. Keeping in view the massive increase in work load of the medical and public health department with the increase in health care infrastructure, a separate plan scheme “ Setting up of Planning & Monitoring Unit” was initiated under plan in the year 1995-96 and thus the Planning & Monitoring unit was set up in the year 1995-96 with the creation of post of one Dy. Secretary ( Ex – Cadre), Office Supdt., Assistant, Statistical Asstt. And other supporting staff including steno, LDC and peon etc with the approval of the competent authority.

The work of the Planning & Monitoring Cell has increased manifold due to increase in the number of hospitals/Dispensaries. One post of oint Director in the pay scale o Rs. 12000-375-16500 alongwith other supporting staff is also required to be created. An amount of Rs. 30 Lakh is approved for the year 2006-07.

## **T. MUNICIPAL CORPORATION OF DELHI**

### **A. HINDU RAO HOSPITAL (Rs. 270 lakh)**

It is a 980 bedded, major referral hospital of North Delhi and provides tertiary health care facilities to about 20 lakh population of the surrounding areas

Major improvements required in the hospital are upgradation of I.C.U., C.C.U., colour Doppler, echo-machine for C.C.U., image-intensifier, mammography machine, portable X- Ray machine, Post Mortem Block up-gradation, O.T. Complex

,ICU, CCU up-gradation/renovation and also in other departments of the hospital, both in terms of equipment and man-power. The case for installation of additional lifts in the Emergency Centre is in advanced stage now.

An amount of Rs. 270 lakh is approved for 2005-06 for this scheme.

**B. SWAMI DAYA NAND HOSPITAL (Rs. 320 lakh)**

This is a 230 bedded general hospital in the trans-Yamuna area. It provides medicare services not only to population of East Delhi, but also from the neighboring areas of Uttar Pradesh. The following new facilities are proposed to be added to the hospital during the current plan:

- i) Setting up of 2<sup>nd</sup> phase of O.P.D. Block.
- ii) Setting up of new ward block with additional 120 beds.
- iii) Const. of 3 storeyed multipurpose block.
- iv) Const. of New O.T. Block.

An amount of Rs. 320 lakh is approved for 2006-07 for this scheme.

**C. KASTURBA HOSPITAL(Rs. 250 lakh)**

It is proposed to upgrade the various services of the hospital by provision of equipment and man-power

An amount of Rs. 250 lakh is approved for 2006-07 for this scheme.

**D. G.L.M. HOSPITAL(Rs. 120 Lakh)**

It is a maternity hospital with 97 beds and is situated at Ajmeri Gate. It conducts a large number of deliveries and Obs. & Gynae surgeries. In the continuous process of up gradation of medicine, Gynaecology and Obstetrics, Anaesthesia, Radiology department, more staff is also proposed to be recruited for the expanded, new services of the Paediatrics and Obs. & Gynae deptt.

An amount of Rs. 120 lakh is approved for 2006-07 for this scheme.

**E. RAJAN BABU T.B. HOSPITAL (Rs. 120 lakh)**

It is a 1155 bedded referral hospital providing diagnostic & curative services to cases of Tuberculosis and other chest diseases. It also provides teaching and training facilities for undergraduate students of various medical colleges of Delhi, and post graduate students of M.D.(T.B. & Chest), D.T.C.D. of Delhi University.

An amount of Rs. 120 lakh is approved for 2006-07 for this scheme.

**F. INFECTIOUS DISEASES HOSPITAL (Rs. 75 lakh)**

It is a 227 bedded hospital for isolation of various infectious diseases like Cholera, Plague, Diphtheria, Rabies, Measles etc. It also serves as a training centre for undergraduate medical students of various medical colleges of Delhi. It also conducts training programs for medical officers and paramedical staff under National Surveillance Program for communicable diseases.

A sum of Rs. 75 lakh is approved in the year 2006-07.

**G. T.B. CONTROL PROGRAMME (Rs. 90 lakh)**

M.C.D. implements the Revised National T.B. Control Program (RNTCP) in Delhi. This program is implemented through a network of Chest Clinics, DOTS Centres and hospitals. It is proposed to set up Chest Clinics at Shahbad Daultpur and Najafgarh so that patients from these areas do not have to travel long distances. It is also proposed to upgrade the investigation, training and infra-structural facilities by procurement of equipment like X-ray machines, Bronchoscope and other equipments.

An amount of Rs. 90 lakh is approved for 2006-07 for this scheme.

**H. INDEGINOUS SYSTEM OF MEDICINE (ISM) (Rs. 300 lakh)**

It is proposed to upgrade the services in the existing dispensaries and the Ayurvedic Hospitals at Ballimaran, Hyderpur and the Panchkarma Hospital at Rohini, Rajender Nagar and Rajouri Garden.

New Panchkarma hospitals are proposed to be set up at Zakhira flyover, Karampura, SDNH, Kalu Sarai and Shi Ram Colony, Shahdara.

A naturopathy hospital is also proposed to be set up in Rohini. Land for the same has already been allotted by DDA.

**HOMEOPATHY**

It is proposed to set up Homeopathy dispensaries at Bawana, Jahangirpuri, Faridpuri, Vivek Vihar, Lal Kuan, Turkman Gate, Diputy Ganj, Pratap Nagar and Khajan Basti in addition to the upgradation of services in the existing dispensaries and strengthening/ upgradation of the existing dispensary buildings.

**UNANI**

New Unani dispensaries are proposed to be started at Malviya Nagar, Jamia Nagar, Shastri Nagar, Badar Pur and Kalkaji. Facilities in existing units are also upgraded.

An allocation of Rs. 300 Lakh has been made under Plan 2006-07.

**I. COLONY HOSPITALS / POLYCLINICS / PRIMARY HEALTH CENTRES / DISPENSARIES ETC. (Rs. 565 lakh)**

As an ongoing projects, the Polyclinics to be set up during 2006-07 including Alipur, Ramesh Nagar, Shahdara, Badarpur, Jangpura, Nizamuddin, Rohini, Onkar Nagar and Nimri.

New Polyclinics are proposed to be established at Bawana, Karala and Shakurppur.

New Dispensaries are proposed to be set up at Jawala Heri, Model Town and Shakarpur.

100 bedded hospital are to be set up at Tilak Nagar, Kalka Ji and Balak Ram Hospital.

It is also proposed to augment mobile health service by purchasing new vans and also by phasing out old vehicles. Old Dispensaries/polyclinic/PHC buildings need to be upgraded.

An amount of Rs. 565 lakh is approved for 2006-07 for this scheme.

**J. STRENGTHENING/EXPANSION OF EXISTING SERVICES IN LEPROSY HOME, SHAHDARA (Rs. 10 lakh)**

An amount of Rs. 10 lakh is approved for 2005-06 for this scheme.

**K. SCHOOL HEALTH SERVICES (Rs. 25 lakh)**

It is proposed to strengthen the program with equipment and other facilities with a view to provide coverage to additional enrolments. The Hqrs. building is proposed to be upgraded.

An amount of Rs. 25 lakh is approved for 2006-07 for this scheme.

**L. MATERNITY & CHILD WELFARE SERVICES (Rs. 330 lakh)**

M&CW Deptt. provides Maternal & Child Welfare services viz. Antenatal care, post natal care, Infant care including complete immunization from 0-5 years, institutional deliveries, domiciliary midwifery services, toddler care and R.C.H. programme through a large network of maternity homes and M & CW Centres.

It is proposed to set up 20 maternity homes/maternity & child welfare centre over the next five years to provide maternal & child welfare services in areas which are still uncovered. It is also proposed to upgrade the services in the existing set up

by provision of equipments., instruments, furniture items for the new centres being established and other misc. facilities.

An amount of Rs. 330 lakh is approved for 2006-07 for this scheme.

**M. MISCELLANEOUS SCHEMES (Rs. 500 lakh)**

- i) **Bio- Medical Waste Management** :- Among other plans, MCD is committed to properly dispose of the Bio- Medical waste. It is proposed to set up Effluent Treatment Plants in various hospitals to ensure that the liquid waste from the hospitals meets the stipulated norms before it is discharged into municipal sewers.

An allocation of Rs. 100 Lakh is approved for the year 2006-07

- ii) **Devlopment of Hospital Information System & computerization of MCD Hospitals**:-In order to streamline the functioning and to increase the efficiency of the hospital, it is proposed to computerize the patient' records, pharmacy, medical stores and other departments.

An allocation of Rs. 400 Lakh has been made under plan 2006-07.

**U. NEW DELHI MUNICIPAL COUNCIL**

**I. Stg. of Services in NDMC Hospital Moti Bagh (Rs.20 lakh)**

**i. C R System :-**

For strengthening of Radiology Deptt. of CPH installation of computer radiology system is essential.

**ii. Boyles Machine**

There are two Boyles Machine working in the OT where major/minor operations are done in the Hospital daily. These machines are not sufficient in the OT. It is proposed to purchase one more machine during 2006-07.

**iii. Operating Microscope For Eye Department**

In the present modern technology for cataract surgery microscope is proposed to be purchased.

An amount of Rs.20 lakh is approved for 2006-07 for the purchase of above Equipments.

2. **Stg. to MCW Hospital Lodhi Colony and other MCW Centers**  
**(Rs.80 lakh)**

A diagnostic center with modern facilities is under construction after demolishing the existing CWC building at Kitchner Road. The work is under progress. Since the scope of work has been changed at the instance of DUAC, the approximate cost of the work shall be about Rs. 4.5 crores. After commissioning of this project NDMC will be self-sufficient in the most of the important tests. A sum of Rs.80.00 lakh has been approved for 2006-07.