

NUTRITION

1. **Supplementary Nutrition Programme (Rs.775.00 lakh)**

The aim of the scheme “Integrated Child Development” is to look into the welfare of children which includes supplementary feeding for children in the age group of 0-6 years and for expectant women and nursing mothers. The Malnourished children are to be provided double supplementary feeding. There are 28 ICDS projects covered under the Supplementary Nutrition programme.

<u>Outlay & Expenditure</u>	<u>(Rs. in lakh)</u>
a) Approved Outlay 10 th Plan (2002-07)	- 7330.00
b) Expenditure incurred during 2002-03 to 2004-05	- 2143.46
c) Annual Plan 2005-06	- 672.38
	Outlay - 672.38
	Expenditure - 507.32
d) Annual Plan 2006-07	- 775.00
	Outlay - 775.00 (Revenue)

<u>Physical Targets & Achievements</u>	<u>No. of beneficiaries</u>
Targets of 10 th Plan	- 479000
Achievements during 2002-03 to 2004-05	- 966958
Target 2005-06	- 467000
Achievement	- 400954
Target 2006-07	- 531000

During 2005-06, a new ICDS project namely Madanpur Khadar was opened with 60 Anganwari Centres. GOI has sanctioned additional 526 Anganwaries to be opened under various projects which are to be operationalized by June, 2006.

2. **Kishori Shakti Yojna (Rs.10.00 lakh)**

The objectives of the scheme is to improve the nutritional and health status of girls in the age group of 11-18 years. To provide the required literacy & numeracy skills through the non-formal stream of education, to train and equip the adolescent girls to improve home-based and vocational skills, to promote awareness of health, hygiene, nutrition & family welfare etc.

The scheme came into existence on 1st Nov., 1991. The beneficiaries are provided supplementary nutrition through ICDS under the Supplementary Nutrition Programme.

<u>Outlay & Expenditure</u>		<u>(Rs. in lakh)</u>	
a)	Approved Outlay 10 th Plan (2002-07)	-	50.00
b)	Expenditure incurred during 2002-03 to 2004-05	-	10.27
c)	Annual Plan 2005-06	Outlay	- 10.00
		Expenditure	- 2.74
d)	Annual Plan 2006-07	Outlay	- 10.00

<u>Physical Targets & Achievements</u>	<u>No. of beneficiaries</u>
Targets of 10 th Plan	- 3000
Achievements during 2002-03 to 2004-05	- 5381
Targets & achievements during 2005-06	- 3000
Achievement	- 2318
Targets for 2006-07	- 2318

3. National Programme for Adolescent Girls - ACA

The implementation of various plan schemes has been earmarked by Govt. of India, out of which Rs.177.00 lakh has been approved for National Programme for Adolescent Girls (NPAG).

<u>Outlay & Expenditure</u>		<u>(Rs. in lakh)</u>	
a)	Approved Outlay 10 th Plan (2002-07)	-	
b)	Expenditure incurred during 2002-03 to 2004-05	-	0.36
c)	Annual Plan 2005-06	Outlay	- 148.62
		Expenditure	- 3.64
d)	Annual Plan 2006-07	Outlay	- 177.00 (Revenue)

MID DAY MEAL PROGRAMME

i. Directorate of Education (Rs.900.00 lakh)

The aim of the scheme is to provide nutritional support to the children to primary section in Govt. schools with the objective to meet the nutrition deficiency, to prevent children from purchasing unhygienic food. The scheme envisages that every child in primary school should be provided meal during the school hours with a minimum content of 300 calories and 8-12 grams of protein each day of school for a minimum of 200 days in a year.

<u>Outlay & Expenditure</u>		<u>(Rs. in lakh)</u>	
a)	Approved Outlay 10 th Plan (2002-07)	-	2000.00
b)	Expenditure incurred during 2002-03 to 2004-05	-	278.74
c)	Annual Plan 2005-06	Outlay	- 500.00
		Expenditure	- 480.79
d)	Annual Plan 2006-07	Outlay	- 900.00 (Revenue)

Physical Targets & Achievements

Targets of 10 th Plan	-	110000
Achievements during 2002-03 to 2004-05	-	108000
Targets & achievements during 2005-06	-	155000
	Achievement	- 150000
Targets for 2006-07	-	200000

ii) **Delhi Cant (Rs.10.00 lakh)**

<u>Outlay & Expenditure</u>		<u>(Rs. in lakh)</u>	
a)	Annual Plan 2005-06	Outlay	- 10.00
		Expenditure	- 2.50
		Release	- 2.50
b)	Annual Plan 2006-07	Outlay	- 10.00 (Revenue)

5. **MCD (Rs.2700.00 lakh)**

The supplement the nutritional deficiency of the school children, the Education Deptt. of MCD is implementing the Mid-Day-Meal Programme for the children studying in M.C.D. Schools where cooked meal shall be provided to all the children studying in MCD run/MCD aided schools. This programme also aims at universalisation of Primary Education, regular attendance of children and minimizing the rate of drop-outs, wastage & stagnation.

<u>Outlay & Expenditure</u>		<u>(Rs. in lakh)</u>	
a)	Approved Outlay 10 th Plan (2002-07)	-	10000.00
b)	Expenditure incurred during 2002-03 to 2004-05	-	6402.55
		Release	- 6500.00
c)	Annual Plan 2005-06	Outlay	- 2700.00
		Expenditure	- 2697.08
		Release	- 2700.00
d)	Annual Plan 2006-07	Outlay	- 2700.00

Physical Targets & Achievements

<u>Physical Targets & Achievements</u>	<u>No. of beneficiaries</u>
Targets of 10 th Plan	- 1065000
Achievements during 2002-03 to 2004-05	- 1910075
Targets & achievements during 2005-06	- 970000
Targets for 2006-07	- 943000

6. NDMC (Rs.100.00 lakh)

The NDMC is providing cooked meals to its students having requisite 300 calories and 8-12 gms. of protein through NGO's/caterers form Nursery to V.

<u>Outlay & Expenditure</u>		<u>(Rs. in lakh)</u>	
a)	Approved Outlay 10 th Plan (2002-07)	-	150.00
b)	Expenditure incurred during 2002-03 to 2004-05	-	115.13
		Release	- 130.00
c)	Annual Plan 2005-06	Outlay	- 100.00
		Expenditure	- 47.91
		Release	- 75.00
d)	Annual Plan 2006-07	Outlay	- 100.00

<u>Physical Targets & Achievements</u>	<u>No. of beneficiaries</u>
Targets of 10 th Plan	- 122500
Achievements during 2002-03 to 2004-05	- 42386
Targets & achievements during 2005-06	- 22980
Targets for 2006-07	- --