

Monthly Progress Report for the month of  
March'2009 under Annual Plan 2008-09

[Rs in Lakh]

SN	Name of Department	Approved Outlay 2008-09	Revised Outlay 2008-09	Exp. upto March'09	% age Exp./ w.r.t. Revised Outlay
1	2	3	4	5	6
<b>SECTOR WISE BREAK UP</b>					
1	Agriculture & Allied Services	1590.00	2326.00	1384.58	59.53
2	Co-operation	130.00	42.00	39.07	93.02
3	Rural Development	18230.00	22206.00	21866.31	98.47
4	Minor Irrigation	5300.00	190.00	188.89	99.42
5	Flood Control	3360.00	4105.00	4095.32	99.76
6	Energy	101565.00	58575.00	56708.45	96.81
7	Industries	2440.00	2738.62	1448.66	52.90
8	Transport	293334.00	282138.00	278953.07	98.87
9	Science Tech. & Environment	905.00	1595.00	1007.39	63.16
10	Secretariat Economic Services	157.00	225.60	191.88	85.05
11	Tourism	1525.00	200.00	170.21	85.11
12	Survey & Statistics	1120.00	3248.00	3017.24	92.90
13	Civil Supplies	385.00	535.00	425.71	79.57
14	Weight & Measure	250.00	192.00	148.84	77.52
15	General Education	71200.00	64276.00	58585.04	91.15
16	Technical Education	14865.00	11989.00	11726.45	97.81
17	Art & Culture	1692.00	2417.00	2168.62	89.72
18	Sports & Youth Services	16755.00	21825.00	21363.55	97.89
19	Medical	82180.00	104783.80	101541.87	96.91
20	Public Health	5190.00	6451.77	6096.08	94.49
21	Water Supply & Sanitation	150700.00	148490.00	145690.00	98.11
22	Housing	18646.00	8472.00	8260.66	97.51
23	Urban Development	130053.00	147517.00	140915.14	95.52
24	Welfare of SC/ST/OBC	4970.00	5002.00	4922.29	98.41
25	Labour & Labour Welfare	2803.00	1752.00	1606.77	91.71
26	Social Welfare	27310.00	44830.00	42601.65	95.03
27	Nutrition	6100.00	11280.00	7792.66	69.08
28	Jail	3700.00	6900.00	6818.22	98.81
29	Public Works	21000.00	25615.00	24993.32	97.57
30	Other Administrative Services	12545.00	10083.21	7770.86	77.07
	<b>Total</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>962498.80</b>	<b>96.25</b>