

Monthly Progress Report for the month of
March'2009 under Annual Plan 2008-09

[Rs in Lakh]

SN	Name of Department	Approved Outlay 2008-09	Revised Outlay 2008-09	Exp. upto March'09	% age Exp./ w.r.t. Revised Outlay
1	2	3	4	5	6
AGENCY WISE BREAK UP					
1	Dept. of GNCTD	611115.00	657257.50	623697.15	94.89
2	MCD	129020.00	120227.50	119127.50	99.09
3	NDMC	4000.00	11400.00	11400.00	100.00
4	Delhi Jal Board	145030.00	147830.00	145030.00	98.11
5	Slum Wing MCD	2960.00	1960.00	1941.35	99.05
6	Transco / Genco	94375.00	55825.00	55825.00	100.00
7	DSIIDC	12000.00	5500.00	5477.80	99.60
8	DDA	1500.00			
	Total	1000000.00	1000000.00	962498.80	96.25