

Monthly Progress Report for the month of  
April'2009 under Annual Plan 2009-10

[Rs in Lakh]

SN	Name of Department	Approved Outlay 2009-10	Exp. for the m/o April'2009	% age Exp./ w.r.t. Approved Outlay
1	2	3	4	5
1	Rural Development	16310.00		
2	Minor Irrigation & Flood Control	3740.00	511.33	13.67
3	Energy	46100.00		
4	Industries	4700.00		
5	Transport	306876.00	9821.37	3.20
6	Science Tech. & Environment	12900.00	3.25	0.03
7	Secretariat Economic Services	133.00	5.61	4.22
8	Tourism	525.00		
9	General Education	65000.00	1391.77	2.14
10	Technical Education	11525.00	505.95	4.39
11	Art & Culture	2195.00	209.22	9.53
12	Sports & Youth Services	24510.00	7.26	0.03
13	Medical	97470.00	6648.94	6.82
14	Public Health	4475.00	86.10	1.92
15	Water Supply & Sanitation	136565.00		
16	Housing	16070.00	33.00	0.21
17	Urban Development	136361.00	3.45	0.00
18	Welfare of SC/ST/OBC	4700.00	34.97	0.74
19	Labour & Labour Welfare	1500.00	14.48	0.97
20	Social Welfare	33350.00	84.56	0.25
21	Women & Child Welfare	16500.00	6.35	0.04
22	Nutrition	13610.00	0.51	0.00
23	Jail	10000.00	275.84	2.76
24	Public Works	25535.00	1009.89	3.95
25	Other Administrative Services	9350.00	302.91	3.24
	<b>Total</b>	<b>1000000.00</b>	<b>20956.76</b>	<b>2.10</b>