

Monthly Progress Report for the month of  
April'2009 under Annual Plan 2009-10

[Rs in Lakh]

<b>SN</b>	<b>Name of Department</b>	<b>Approved Outlay 2009-10</b>	<b>Exp. for the m/o April'2009</b>	<b>% age Exp./ w.r.t. Approved Outlay</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
1	Dept. of GNCTD	637820.00	20956.76	3.29
2	MCD	116920.00		
3	NDMC	14200.00		
4	Delhi Jal Board	136500.00		
5	Slum Wing MCD	3060.00		
6	Transco / Genco	45000.00		
7	DSIIDC	45000.00		
8	DDA	1500.00		
	<b>Total</b>	<b>1000000.00</b>	<b>20956.76</b>	<b>2.10</b>