

	Annexure - A
Preparation of Annual Plan 2009-2010 Documents	
Points to be covered in the "Write-Ups" for Schemes/ Programmes to be included in the Annual Plan 2009-2010	
1. A	Name of the Scheme/ Project
B.	Whether the scheme/project is covered under JNNURM/Commonwealth Games. If yes, please indicate.
2	Aims and Objectives of the Scheme
3	Cost of the Scheme/ Project, Major components and date of approval
4	Year of Commencement, target date of completion and Present status
5	Outlay proposed for Annual Plan 2009-10 (New Plan Scheme or spill over scheme from 10 th Plan, the same may be highlighted specifically).
i	Plan Outlay Proposed: Annual Plan 2009-10
ii	items of expenditure along with purchase of land, construction of buildings, purchase of machinery and equipments etc.
6	Physical Targets & anticipated Achievements for Annual Plan 2008-09
7	Proposed Physical Targets for Annual Plan (2009-10) to be completed/ achieved
8	List of works covered under the scheme and work wise details about Name of work and its description, focus area, proposed active (direct), passive (indirect) beneficiaries, assets to be created and maintained, cost of the work, starting date of the work, total duration of work and year wise details of expenditure since starting.
NOTE: FOR EACH PLAN SCHEMES, THE ABOVE POINTS MAY BE SUITABLY AMPLIFIED BY THE CONCERNED DEPARTMENT. IT MAY BE POSSIBLE THAT A FEW ITEMS UNDER THE ABOVE POINTS MAY NOT BE APPLICABLE, YET THE PATTERN OF WRITE-UPS MAY BE PREPARED AS ABOVE.	

Schemewise Proposed Outlay under Annual Plan 2009-10 - Financial

Annexure - I

[Rs. in Lakh]

SN	Major Heads / Minor Heads of Development Name of the Sector / Scheme	Annual Plan 2008-09		Annual Plan 2009-10	
		Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital Content
1	2	3	4	5	6
1	* On going schemes				
2	** New Schemes				
1	* On going schemes :- Schemes implemented in 2008-09 and proposed to be continued in 2009-10				
2	** New Schemes :- To be taken up for the first time in 2009-10				

Schemewise Proposed Physical Targets under Annual Plan 2009-10

Annexure - II

SN	Name of Sector / Scheme	Unit	Annual Plan 2008-09		Annual Plan 2009-10
			Target	Anticipated Achievements	Proposed Target
1	2	3		4	5
1	* On going schemes				
2	** New Schemes				
1	* On going schemes :- Schemes implemented in 2008-09 and proposed to be continued in 2009-10				
2	** New Schemes :- To be taken up for the first time in 2009-10				

Draft Annual Plan 2009-10 - Proposal for Programme / Projects - New Schemes

Annexure - III

[Rs.in Lakh]

SN	Name of Sectors / Schemes	Nature and Location of the Schemes	Commencement Year	Estimated Cost	Annual Plan 2009-10	Anticipated Benefits [in Units]		Remarks [Specially Environmental Measures / Costs]
					Proposed Outlay	2009-10	11th Plan	
1	2	3	4	5	6	7	8	9
i								
ii								
iii								
iv								
v								
vi								
vii								
viii								
ix								
x								
xi								
xii								
xiii								
xiv								
xv								
	Total							
Note :- Stage of consideration of schemes and whether cleared by Planning Commission and other concerned authorities may be indicated in the Remarks Column								

Draft Annual Plan 2009-10 - Proposal for Programme / Projects - New Schemes

Annexure - III

[Rs.in Lakh]

SN	Name of Sectors / Schemes	Nature and Location of the Schemes	Commencement Year	Estimated Cost	Annual Plan 2009-10	Anticipated Benefits [in Units]		Remarks [Specially Environmental Measures / Costs]
					Proposed Outlay	2009-10	11th Plan	
	(For Power and Irrigation Schemes only)							

Draft Annual Plan 2009-10 - Externally Aided Projects

Annexure - IV

[Rs.in Lakhs]

SN	Name, Nature and Location of the project and name of the external funding agency	Date of Sanction / date of commencement of work	Terminal date of disbursement of external aid	Estimated Cost	Provision necessary during the	
			[a] Original [b] Revised	[a] Original [b] Revised [Latest]	2008-09	2009-10
					[a] State Share [b] Central Assistance [C] other sources [d] Total	[a] State Share [b] Central Assistance [C] other sources [d] Total
1	2	3	4	5	6	7
1	* On going schemes					
2	** New Schemes					
1	* On going schemes :- Schemes implemented in 2008-09 and proposed to be continued in 2009-10					
2	** New Schemes :- To be taken up for the first time in 2009-10					

Information in respect of Externally Aided Project [E.A.P.]

- 1 **Name of Externally Aided Project [E.A.P.]**
- 2 **Donor Agency**
- 3 **Project Period**
- 4 **Project Cost**
- 5 **Means of financing the Assisted Project**
- 6 **Progressive expenditure upto :-**
 - i. **31.03.2008**
 - ii. **31.03.2009 [Anticipated]**
- 7 **Projection of expenditure during 2008-09**
- 8 **Additional Central Assistance [A.C.A.] received / likely to be received against the project upto**
 - i. **31.03.2008**
 - ii. **31.03.2009**
- 9 **Expected A.C.A. under the project during 2009-10**

