

Outcome Budget 2006-07 of Govt. of NCT of Delhi

[Rs. in Lakh]

SN	Name of the Sector / Department / Scheme	Achievements 2005-06	Annual Plan 2006-07		
			Approved Outlay	Output [Physical Deliverable]	Objective / Outcome
1	2	3	4	5	6
<u>CIVIL SUPPLIES</u>					
<u>I Directorate of Consumer Affairs</u>					
1	Assistance to Voluntary Agencies	Grant in Aid released to 7 NGOs involved in Consumer movements.	2.00	To release GIA to NGOs involved in consumer awareness.	To involve Non-Governmental Organisations in consumer movement.
2	Setting up of Distt. Fora & Providing accomodation for District Fora	Renovation of various District Forums and State Commission was done.	30	Renovation & Construction work to be undertaken in State Commission / District Forums.	To protect the interests of Consumers.
Sub-Total (I)			32.00		
<u>II Food & Supplies Department</u>					
3	Renovation, construction & purchase of buildings for Offices of F&S Department	Renovated F&S Deptt. [HO] and other AC offices.	30.00	Renovation & Construction to be undertaken for AC offices and Head Quarters.	To provide proper Office Accommodation so as to improve the working efficiency of the Department
4	Computerisation of Food & Supplies Deptt.	18.04 Lakh APL Cards prepared through CMC.	100.00	Computerized APL / BPL cards to be prepared. Remaining hardware and furniture etc. to be procured.	To improve the working efficiency of the Department and renewal of Ration Cards

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5	Streamlining of PDS with focus upon Below Poverty Line Population	Dealer's margin and transportation charges paid to DSCSC under Antyodaya Anna Yojana.	83.00	Dealer's margin and transportation charges to be paid to DSCSC. To identify more BPL and Antyodaya families.	To provide food grains to BPL and Antodaya families through Fair Price shops.
6	Annapurna Scheme	Dealer's margin, transportation charges and cost of food grains paid to DSCSC.	5.00	Dealer's margin transportation charges and cost of food grains to be paid to DSCSC. To identify more families under Annapurna Scheme.	To supply food grains @ 10 KG per head per month free of cost to all destitute people above 65 years of age.
	SUB-TOTAL (II)		218.00		
	TOTAL (CIVIL SUPPLIES)		250.00		