

Outcome Budget 2006-07 of Govt. of NCT of Delhi

[Rs. in Lakh]

SN	Name of the Sector / Department / Scheme	Achievements 2005-06	Annual Plan 2006-07		
			Approved Outlay	Output [Physical Deliverable]	Objective / Outcome
1	2	3	4	5	6
COOPERATION					
	Office of the Registrar Cooperative Societies				
1	Strengthening of RCS Office		2.00	Posts to be created	To streamline the working of RCS office
2	Computerisation of RCS Office	i. Anti Virurs software purchased ii. One Laptop purchased.	17.00	To purchase Computers / Stabilizers / Website / Printers / Touch Screen / Proxy Server / Laptop / Xerox Machine	To put all data, records and salient features of the cooperative societies on the web site.
3	Consumption credit to SC/ST Members of Cooperative Societies		8.00	Societies to be given Consumption credit.	To help the SC/ST members of the Thrift & Credit Societies by providing cheap loans.
4	Financial Assistance to Labour & Const. Coop. Societies		1.00	Societies / Federations to be assisted.	To strengthen financial position of Labour and const. co-op.societis.
5	Financial Assistance to Primary Consumer Coop. Stores		1.00	Societies / Federations to be assisted.	To strengthen financial position of registered consumer stores
6	GIA/Financial Assistance to Women Coop. Societies / Federation		1.00	Societies / Federations to be assisted.	To provied Assistance to registered women co operative societies.
7	Organisation of Sehkari Bazars	Two Sehkari Bazars organised.	8.00	Bazars to be organised.	To promote the sales of goods produced by the Handloom and handicraft artisans.

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8	Strengthening of Audit Unit			Posts to be created	To strengthen audit and recovery.
9	State share for 5 Centrally Sponsored Schemes under Macro Management		1.00		
10	Financial Assistance to Multi-purpose Co.op Societies of Slum Dwellers	Amendments in slum bye lawas reg. Formation of new multipurpose Co-operative housing societies drafted. Joint Teams started survey of slum clusters / dwellers in four identified clusters for formation of New Multipurpose Co-op housing Societies for slum dwellers. Survey at J.J.Camp, Kirti Nagar / Pandav Nagar completed.	25.00	10 societies to be assisted.	To provide assistance to registered, multi-purpose Co-operative Societies of slum dwellers for their relocation and to carry out economic promotional activities.
	<u>TOTAL [Cooperation]</u>		<u>64.00</u>		
	<u>NON PLAN</u>				
	C.2 (2)(1) - EDP Cell		21.50	Purchase of Computer stationery and functional requirement.	To facilitate computer operation.