

Outcome Budget 2006-07 of Govt. of NCT of Delhi

[Rs. in Lakh]

SN	Name of the Sector / Department / Scheme	Achievements 2005-06	Annual Plan 2006-07		
			Approved Outlay	Output [Physical Deliverable]	Objective / Outcome
1	2	3	4	5	6
GENERAL EDUCATION					
I DIRECTORATE OF EDUCATION					
A ELEMENTARY EDUCATION					
1	Free supply of text-books (6-11Years)	Fin.- Rs.74.37 lakhs exp. Phy.- 1.07 lakh students		From 2006-07 scheme has been merged with Scheme No.5	
2	Provision of preprimary/primary classes in the existing Government composite Schools	Fin.- Rs.26.14 lakhs exp. Phy.- 365 schools- primary classes exist	50.00	To add new sections in Nursery & Primary classes as per requirement	To provide Integrated educational facility to the children from I to XII under one roof
3	Sarva Shiksha Abhiyan	Fin.- Rs.347.57 lakhs expr. As State Share	500.00	To provide education to 2.0 lakh out of school children through 2770 learning centres run by NGO's.	To bring 'out of school' children in age group 6- 14 years into main education stream & provide elementary edcation.
4	Stg. of Book Banks.	Fin.- Rs.1607.18 lakhs exp. Phy.-5.88 lakhs students	220.00	To provide books to all poor boys students of Classes VI-XII whose parental income is upto Rs.1.00 lakhs and 3.58 lakhs students will be covered.	To provide course books to all girl & poor students.

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5	Free Transport Facilities to girl students of rural areas	Fin.- Rs.57.27 lakhs exp. Phy.-3500 girls students	100.00	To arrang DTC buses for 5000 girls of rural villages where schooling facilities are nor available.	To encourage girl students of rural areas to pursue their studies.
6	Improvement of school libraries	Fin.- Rs.137.44 lakhs exp. Phy.-upgraded libraries in 930 schools	150.00	To setup / upgrade libraries in 917 schools through purchase of books	To provide funds to all Govt. & aided schools for purchase of books for Libraries.
7	Subsidy for School Uniforms to the students [Free supply of uniforms]	Fin.- Rs.2415.00 lakhs exp. Phy.-8.05 lakhs students	2845.00	To provide uniform subsidy @ of Rs.300/- per annum to All girls from Classes I to XII All boys from Classes I to V All poor boys from classes VI to XII whose parental income is upto Rs.1.00 lakhs to cover 9.48 lakhs students.	To help financially poor boys and encourage education among girls by providing them subsidy for school uniform.
8	Const. of Pucca/Semi Pucca School Buildings for Elemantry Education	Fin.- Rs.3977.20 lakhs exp. Phy.-completed building = 4, SPS=40	2701.00	Construction of 8 schools building and 158 SPS	To provide pucca/semi pucca school buildings with all basic amenities.
SUB-TOTAL [Middle Education]			6566.00		

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	NON PLAN				
1	A.4 (1)(1)(1)(1) - Grant-in-aid to MCD for primary education		30711.29		
2	A.4 (1)(1)(2)(1) - Grant-in-aid to NDMC for primary education		1020.27		
3	A.4 (1)(1)(3)(1) - Grant-in-aid to DCB for primary education		181.80		
4	A.4 (2)(1)(1)(1) - Grants-in-aid to NDMC for Secondary education		1266.84		
B	SECONDARY EDUCATION				
9	Provision of Additional Schooling facilities in the age group 14-17 years	Fin.- Rs.788.54 lakhs exp. Phy.-10 new schools opened, 7 upgraded	1200.00	To open 6 new schools & bifurcate or upgrade existing schools as per requirement & to create posts.	To provide access to education by opening, upgrading and bifurcating schools.
10	Strengthening of Correspondence Courses	Fin.- Rs.0.34 lakhs exp. Phy.-2816 students	10.00	Patrachar Vidhyalya has been closed and provision is to meet past liability, if any.	To cater to the needs of school dropouts and other persons who want to continue their studies.
11	GIA to State Open School	Fin.- Rs.1.40 lakhs exp.	5.00	State open school is non-functional and provision is to meet essential requirements.	To provide education to children without any limitation of time & formal education.

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12	Educational Tours of students.	Fin.- Rs.45.33 lakhs exp. Phy.-2200 students	70.00	100000 students to be taken on tours to various posts of India and Delhi.	To educate students about Indian Culture & history.
13	Awards / Incentives to Best Students, Schools & Teaching Staff	Fin.- Rs.36.08 lakhs exp. Phy.- No. of Schools - 41 No. of Teachers - 40 No. of Students - 1300	60.00	i.Cash Prize & trophie to 42 school ii.Cash prize & trophie to 29 teacher iii.In case of Students Cash Prize & trophie will depend on result.	To inculcate a competitive attitude among the schools, teachers and students.
14	Const. of Pucca / Semi Pucca School Buildings for Secondary Schools	Fin.- Rs.3977.20 lakhs exp. Phy.-completed building = 4, SPS=40	5739.00	Construction of 8 schools building and 158 SPS	To provide pucca/semi pucca school buildings with all basic facilities.
15	Capital Works-Dte. of Education [Const, Maintenance & Repair of School bldgs]	Fin.- Rs.1326.96 lakhs exp. Phy.-completed building = 2, Porta Cabin = 395	1045.00	Construction of 363 porta cabins	To provide rooms to needy schools & repair / maintenance of school buildings.
16	School Extension Programme	Fin.- Rs.134.62 lakhs exp.	175.00	To improve & expand teaching of science, SUPW, EVGS and population education in school.	To improve Lab facilities,training of science teachers, talent search and exhibitions/seminars.
17	Free supply of Text Books		870.00		
	SUB TOTAL: SECONDARY EDUCATION		9174.00		

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D	TEACHER'S EDUCATION				
18	State Awards to Teachers	Fin.- Rs.16.70 lakhs exp. Phy.-60 teachers given awards	20.00	Cash prize of Rs.10000/- each to 60 teachers	To encourage teachers
19	GIA to S.C.E.R.T.	Fin.- Rs.213.06 lakhs released as GIA	300.00	To give GIA to SCERT for salaries & training to teachers	To arrange for in-service training to all Govt. teachers.
	SUB-TOTAL [TEACHER'S EDUCATION]		320.00		
20	Introduction of Computer Science at +2 stage / Computer Education Programmes	Fin.- Rs.1224.45 lakhs exp. Phy.-School Covered Govt. - 900 Aided - 155 Students Covered Govt - 10.23 lakhs Aided - 2.25 lakhs	2700.00	To introduce computer education in Govt. Schools - 911 Aided Schools - 155 [To cover 10.35 lakhs students in Govt. schools and 2.25 lakhs students in Govt. Aided Schools]	To encourage students to learn computers and make it a vocation in I.T.system

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F	<u>VOCATIONAL EDUCATION PROGRAMME</u>				
21	Vocational Education in Schools	Fin.- Rs.344.97 lakhs exp. Phy.-216 schools and 11378 students are covered	700.00	Salary of teachers staff equipments in 205 schools running vocational education and 11635 students will be covered.	To provide diversification of educational opportunities to enhance employment opportunities.
G	<u>OTHER SCHEMES</u>				
22	Strengthening of Directorate of Education	Fin.- Rs.0.07 lakh expr.	10.00	To create 82 posts of various categories	To improve working efficiency of the Department.
23	Strengthening of Inspection staff.	Fin.- Rs.71.31 lakh expr.	100.00	To monitor working of schools	To provide additional facilities in terms of staff and other infrastructure facilities.
24	Coaching Facilities to students	Fin.- Rs.53.18 lakhs exp. Phy.-30000 students covered	100.00	To provide coaching to all weak students of class X & XII and also those placed in compartments.	To facilitate coaching & study camps for students to improve their performance.
25	EDP Cell	Rs.253.49 lakhs spent on Computer / hardware purchased	400.00	An amount of Rs.500 lakhs is proposed for purchase of computer hardware and software	Computerisation of the HQ & Zonal Offices of Dte. of Education to improve working efficiency

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26	Examination Reforms Branch for Quality Improvement	Fin.- Rs.216.90 lakhs exp. Phy.-CCEP and common examination conducted.	200.00	i.To prepare question banks for class VI to XII ii.To conduct common exams for Class VI to IX and XI are also conducted continous and comprehensive evaluation for classes VI to VIII.	To conduct common exams from class VI to XII & to prepare & distribute question books & question papers.
27	Opening of Pratibha Vikas Vidyalayas.	Fin.- Rs.32.17 lakhs exp.	50.00	i.To properly equip 14 existing PVVs ii.To open new PVVs as per requirement	To provide special attention to bright students of these schools & to provide them best infrastructure on the pattern of private school
28	Stipend to Girls Students	Fin.- Rs.949.35 lakhs exp. Phy.-2.37 lakhs girls given stipend	800.00	i.Girls of rural areas & JJ Colonies are covered ii.On passing previous years exam, stipend of Rs.200/-, Rs.400/- & Rs.600/- is given to primary, middle & secondary classes. iii.2.50 lakh girls student will be provided stipend.	To promote education among girl studens belonging to rural areas & JJ colonies and retain them till their education is completed.

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29	Bhagidari / Private Management in Govt. Schools	Fin.- Rs.10.27 lakhs exp.	15.00	To organize workshops for schools & NGOs and to implement specific programmes with NGOs in slums & JJ colonies schools.	To improve the quality of education in Govt. schools in collaboration with public schools and NGOs.
30	Welfare of Educationally Backward / Minority Students	Fin.- Rs.227.20 lakhs exp. Phy.-65000 students benefitted.	300.00	65,000 students to covered.	To provide education among educationally backward minorities.
31	Lal Bahadur Shastri Scholarship to meritorius students	Fin.- Rs.17.71 lakhs exp. Phy.-12000 students given scholarship.	50.00	To give scholarship @Rs.400/-, Rs.600/- and Rs.1550/- for students of class VII, VIII, IX, X, XI & XII respectively to those students who secured 80% and above marks and the parental income is upto Rs.1.00 lakhs per annum.	To give recognition and financial help to the meritorius students of economically weaker sections of society.
32	Provision of additional facilities / Renovation works in existing buildings education departments		15.00		
	SUB TOTAL		2040.00		
	<u>TOTAL DTE. OF EDUCATION</u>		<u>21500.00</u>		

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	NON PLAN				
1	A.1(1)(6) - Assistance to Non Govt. Secondary Schools		14100.00		
2	A.2(2)(1) - National Service Scheme		70.00		
3	B.1 (5)(3) - Grants-in-Aid to Netaji Subhash Institute of Technology		550.00		
4	B.2 (1)(2)(4) - Privatisation of Security and sanitation in the institutions under directorate		30.00		
II	<u>DTE. OF HIGHER EDUCATION</u>				
	<u>HIGHER EDUCATION</u>				
1	GIA to Colleges and C/o of Buildings for Delhi Govt. Sponsored Colleges	i. GIA to 16 colleges given ii. One College Building completed. Boundary wall of DDU College completed.	850.00	I. GIA to 16 colleges to be given ii. Two college buildings to be constructed.	To provide to the students residing in Delhi an opportunity for Higher Education.
2	GGSSIP Vishawavidhyala	GIA given for various activities.	3700.00	To start construction work of Dwarka Campus and Surajmal Vihar Campus.	To promote general, professional and technical education with private participation to share the burden of Govt. in the field of higher education.

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4	Stg. of Dte. of Higher Education	Staff Scheme	54.00	Staff Scheme	i.To grant No Objection Certificate to the Educational Institutes requiring Affiliation from GGSIP University ii.Preparing comprehensive policy for higher education.
5	Const. of Hostel for College Going Girl Students		150.00	Funds to be released for C/o Girls Hostels.	To cater to the demand for accommodation for out of town girls.
6	Setting up of Delhi Institute of Heritage Research & Management	The Boundary wall constructed.	125.00	To start construction of campus at Rohini.	i.To undertake research projects in archaeology and history ii.To impart training in heritage management iii.To advice the Govt. of Delhi on all matters pertaining to heritage management, archaeology and history.
7	Award for Meritorious Students studying in Govt. colleges	19 Students awarded.	1.00	Meritorious Awards to be given.	For encouraging the sprit to excel and recognising the merit.
8	Special Coaching Facilities for Combined Enterance Test for Medical & Engineering Courses to Deserving students		15.00	500 Students to be provided special coaching.	To provide specialised coaching for combined entrance test for Medical, Engineering, Architectual and Law courses to the needy and deserving students of Delhi Govt. schools.
9	Introduction of New Courses in Govt. Colleges		10.00	New courses to be introduced.	To introduce new courses in thrust areas and environment related fields.

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10	GIA to Colleges being managed by Trusts and affiliated with Delhi University		450.00	To release GIA for Heritage Buildings.	To maintain and improve physical heritage infrastructure of college buildings.
11	Minor works		45.00	Repairs & Maintenance of existing buildings.	To maintain college buildings.
12	GIA to GGSIP University for Indira Gandhi Institute of Technology	GIA of Rs.2.00 crores given for laboratories.	300.00	To give GIA for purchase of equipments.	To Promote / Encourage technical education for girl students.
	TOTAL(HIGHER EDUCATION)		5700.00		
	NON PLAN				
	Sports and Youth Service. Promotion of Sports facility in the University Colleges.	Sports Assistance given to 16 Colleges	10.00	Sports facilities to be developed in Colleges.	To upgrade play ground & sports facilities.
	III MUNICIPAL CORP. OF DELHI				
1	Expansion and Improvement of Pre Primary Education [4-5 years]	Proposal for opening of 41 new nursery sections / additional classes is in process	165.00	i.Opening of 30 new nursery classes / sections ii.Creation of posts	To provide suitable environment for Nursery education.
2	Expansion of Primary Education (5-11 years)	Proposal for opening / bifurcation of 13 new schools is in process	1840.00	Opening of 30 new primary schools / bifurcation of existing schools and creation of posts	Universalisation of Primary Education.

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3	Improvement of Primary Education	<p>One day workshop organized for all HMs in 12 Zones</p> <p>Establishing, operating and maintaining Computer Aided Learning Centers in 1000 schools.</p>	781.00	<p>i.Seminars for Teachers, Art & Writing competitions for children, organising Kavi sammellan, Gandhi Jayanti, Bal Mela, workshop for officers, Nigam Award and Zonal Award functions.</p> <p>ii.Implementation of Computer Aided Learning Programme in MCD schools and training to teachers in the field of computer education.</p>	To attain qualitative improvement in educational standards.
4	Improvement of Science Teaching	<p>Zonal Science Fair organised</p> <p>Zonal and credit excursion organised</p> <p>70 talented camps and 36 remedial teaching camps organized.</p>	94.00	<p>Organising science fairs, training programmes for Teachers and children in science and maths, purchase of equipments for science centres, various camps for children tours for children etc.</p>	Promotion of science teaching

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5	Welfare Schemes for Children	Free text books & school uniforms to 9.05 lakh students	2540.00	Purchase of text books, uniform cloth, shoes & socks, Jerseys, school bags for children, conducting merit scholarship examination, provision of contact lenses, spactacles and hearing aides to needy children, tours for children.	Providing various incentives to achieve the goal of Universalisation of Primary Education, reducing drop-outs at the primary level of education and enablies children of disadvantaged classes to come to the school-fold.
6	Strengthening of Establishment Inspectorate staff	Salary of drivers	80.00	Purchase of electronic items i.e. photocopiers, digital duplicators, printers, fax etc.	To increase the efficiency of supervisory staff.
7	Capital Works - Construction of School Buildings & Rooms	997 class rooms, 18 bounday walls, and 76 Lab blocks constructed.	6400.00	Construction of 700 class rooms, 10 bounday walls, and 50 Lab blocks.	To provide suitable classrooms to school children.
8	Cons. of Porta Cabins for Removal of Tented Schools Accommodation	40 Rooms [BMS]	1600.00	320 [Porta Cabins]	To remove tented accommodation.
	TOTAL M.C.D.		13500.00		

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IV	<u>NEW DELHI MUNICIPAL COUNCIL</u>				
A	<u>Primary Education</u>				
1	Expansion of Nursery Education [3-5 Years]		1.00		To provide Nursery Education.
2	Expansion of Elementary Education [6-11 yrs]		1.00		To provide elementary education.
3	Welfare Schemes		70.00		Universalisation of primary education and reducing drop-out rate.
4	Qualitative Improvement of Elementary Education		40.00		To improve infrastructure facilities to students
5	Work Experience Programme & Hobby Centre		1.00		
6	Improvement of Science & Inservice Training Programme		5.00		To inculcate the competitive spirit among students scientific bend of mind
7	Strengthening of Admn. Supervision , Planning & Statistical Cell		1.00		To improve workign efficiency in day to day functioning.
8	Social Education				To cater to the educational needs of drop-out women/girls.
9	Capital Works Programme		66.00		Construction of school buildings.
	Sub-Total [Primary Education]		185.00		

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B.	SECONDARY EDUCATION				
1	10+2 Pattern of Education		10.00		To provide educational facility up to Senior Secondary level.
2	Educational Vocational Guidance.		5.00		To provide vocational education to students.
	SUB-TOTAL(Secondary Education)		15.00		
	TOTAL N.D.M.C.		200.00		
	GRAND TOTAL [General Education]		40900.00		